

Discharge Fund Spending Plan 2023/24

| Discharge Fund Allocation | |
|----------------------------------|------------|
| LBH Direct s31 Allocation | 1,046,974 |
| DHSC Allocation to ICB: | 10,205,000 |
| ICB Allocation to Hillingdon | 1,264,776 |

| Scheme | |
|--------------------------------------|-------------------|
| LBH Direct Funding: s31 Grant | Allocation |
| Discharge-related residential | 213,178 |
| Discharge-related nursing | 300,000 |
| Discharge-related homecare | 409,206 |
| Block residential Step-down | 55,400 |
| Block nursing step-down | 58,720 |
| Admin | 10,470 |
| LBH DIRECT FUNDUNG TOTAL: | 1,046,974 |
| ICB Contribution | |
| Additional Bridging Care Capacity | 135,200 |
| Social Work 7-day Discharge | 9,762 |
| Additional Brokerage Capacity | 63,960 |
| 5 x Nursing Dementia step-down beds | 119,728 |
| Discharge-related homecare | 300,000 |
| P3 Social Work Bed Manager | 34,528 |
| Homefirst/D2A Rehabilitation | 591,598 |
| Admin | 10,000 |
| | |
| ICB ALLOCATION TOTAL | 1,264,776 |

Provisional Discharge Fund Spending Plan 2024/25

| Dischare Fund Allocation | |
|---------------------------------|------------|
| LBH Direct s31 Allocation | 1,737,977 |
| DHSC Allocation to ICB: | 20,205,000 |
| ICB Allocation to Hillingdon | 1,264,776 |

| Scheme | |
|---|-------------------|
| LBH Direct Funding: s31 Grant | Allocation |
| Discharge-related residential | 220,780 |
| Discharge-related nursing | 427,327 |
| Discharge-related homecare | 709,206 |
| Block nursing dementia step-down | 44,314 |
| Housing Discharge Support Post | 14,406 |
| Specialist Autism Social Work Discharge Post | 68,834 |
| P3 Social Work Bed Manager | 66,400 |
| Out of Borough Discharge Liaison Social Work Post | 41,040 |
| Additional Bridging Care Capacity | 135,200 |
| Admin | 10,470 |
| LBH DIRECT FUNDING TOTAL: | 1,737,977 |
| ICB Contribution | Allocation |
| Social Work 7-day Discharge | 57,658 |
| Additional Brokerage Capacity | 63,960 |
| 5 x Nursing Dementia step-down beds | 278,128 |
| Forensic Social Worker Post | 69,817 |
| Homefirst/D2A Rehabilitation | 785,213 |
| Admin | 10,000 |
| | |
| ICB ALLOCATION TOTAL | 1,264,776 |