

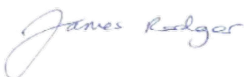
The London Borough of Hillingdon

2021-22 Financial Statement - Building Regulations Chargeable and Non-Chargeable Account

	Chargeable 2021/22 £	Non-Chargeable 2021/22 £	Total Building Regulations 2021/22 £
<b>Expenditure</b>			
Employees	452,931	42,677	495,608
Premises	0	0	0
Transport	7,868	0	7,868
Supplies and Services	10,871	0	10,871
Third Party Payments	0	0	0
Support Services	113,176	18,424	131,600
Depreciation and Impairment Losses	0	0	0
Capital Financing Costs (Notional Interest)	0	0	0
<b>TOTAL EXPENDITURE</b>	<b>584,846</b>	<b>61,101</b>	<b>645,947</b>
<b>Income</b>			
Building Regulations Charges	709,059	0	709,059
<b>TOTAL INCOME</b>	<b>709,059</b>	<b>0</b>	<b>709,059</b>
<b>SURPLUS/(DEFICIT) FOR THE YEAR</b>	<b>124,213</b>	<b>0</b>	<b>-61,101</b>
<b>SURPLUS/(DEFICIT)</b>			
Deficit B/F from 2020/21	-223,299		
2021/22 In Year Surplus Chargeable Building Control Activities	124,213		
Deficit on Non- Chargeable Activities Reapplied to Building Control Activities	-61,101		
Deficit C/F to 2022/23	<u>-160,187</u>		

Approved by:

James Rodger  
Deputy Director of Planning and Regeneration



Andy Evans  
Corporate Director of Finance (Section 151 Officer)

