

## Better Care Fund 2022-23 Template Income and Expenditure Breakdown

### 5. Expenditure

Selected Health and Wellbeing Board:

Hillingdon

Running Balances	Income	Expenditure	Balance
DFG	£5,111,058	£5,111,058	£0
Minimum NHS Contribution	£21,644,511	£21,644,511	£0
iBCF	£7,467,803	£7,467,803	£0
Additional LA Contribution	£45,454,761	£45,454,761	£0
Additional NHS Contribution	£29,402,013	£29,402,013	£0
Total	£109,080,146	£109,080,146	£0

### Required Spend

This is in relation to National Conditions 2 and 3 only. It does NOT make up the total Minimum CCG Contribution

	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum ICB allocation	£6,150,756	£13,751,676	£0
Adult Social Care services spend from the minimum ICB allocations	£7,892,835	£7,892,835	£0

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Commissioner	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
1	Neighbourhood development	Age UK, Dash & Mind Core Grants	Prevention / Early Intervention	Other	Core grant	Social Care	LA	Charity / Voluntary Sector	Additional LA Contribution	£800,000	Existing
1	Neighbourhood development	H4All Outreach Support	Prevention / Early Intervention	Other	Community outreach	Social Care	LA	Charity / Voluntary Sector	Additional LA Contribution	£20,000	Existing
1	Neighbourhood development	H4All Wellbeing Service	Prevention / Early Intervention	Social Prescribing		Community Health	CCG	Charity / Voluntary Sector	Additional NHS Contribution	£355,779	Existing
1	Neighbourhood development	Community capacity development support	Community Based Schemes	Integrated neighbourhood services		Social Care	LA	Charity / Voluntary Sector	Additional LA Contribution	£70,000	Existing
1	Neighbourhood development	Marketplace online directory	Care Act Implementation Related Duties	Other	Online directory	Social Care	LA	Private Sector	Minimum NHS Contribution	£45,000	Existing
1	Neighbourhood development	Online Services Coordinator post	Care Act Implementation Related Duties	Other	Online services coordinator	Social Care	LA	Local Authority	Minimum NHS Contribution	£51,000	Existing

1	Neighbourhood development	Falls Prevention Service	Reablement in a persons own home	Preventing admissions to acute setting		Community Health	CCG	NHS Community Provider	Additional NHS Contribution	£169,534	Existing
1	Neighbourhood development	The GP Confed Integrated Care Programme	Integrated Care Planning and Navigation	Care navigation and planning		Primary Care	CCG	Private Sector	Additional NHS Contribution	£1,791,000	Existing
1	Neighbourhood development	Care Connection Teams	Integrated Care Planning and Navigation	Assessment teams/joint assessment		Primary Care	CCG	Private Sector	Additional NHS Contribution	£317,000	Existing
1	Neighbourhood development	Weekend Visiting Service	Community Based Schemes	Integrated neighbourhood services		Primary Care	CCG	Private Sector	Additional NHS Contribution	£370,000	Existing
1	Neighbourhood development	Telecare Equipment	Assistive Technologies and Equipment	Telecare		Social Care	LA	Private Sector	DFG	£360,000	Existing
1	Neighbourhood development	Major Adaptations	DFG Related Schemes	Adaptations, including statutory DFG grants		Social Care	LA	Private Sector	DFG	£2,883,058	Existing
2	Supporting carers	Carer Support Service contract	Care Act Implementation Related Duties	Carer advice and support		Social Care	LA	Charity / Voluntary Sector	Additional LA Contribution	£659,000	Existing
2	Supporting carers	Respite and short break services	Carers Services	Respite services		Social Care	LA	Private Sector	Minimum NHS Contribution	£79,000	Existing
2	Supporting carers	Carers Trust core grant	Care Act Implementation Related Duties	Carer advice and support		Social Care	LA	Charity / Voluntary Sector	Additional LA Contribution	£105,000	Existing
2	Supporting carers	Information leaflet for carers	Care Act Implementation Related Duties	Carer advice and support		Social Care	LA	Local Authority	Minimum NHS Contribution	£1,000	Existing
2	Supporting carers	Respite/short break provision for carers	Carers Services	Respite services		Social Care	LA	Charity / Voluntary Sector	Additional LA Contribution	£90,000	Existing
2	Supporting carers	Carer Support Worker post	Carers Services	Other	Advice and support	Community Health	CCG	Charity / Voluntary Sector	Additional NHS Contribution	£19,093	Existing
3	Better care at end of life	Palliative Homecare	Personalised Care at Home	Physical health/wellbeing		Continuing Care	CCG	NHS Community Provider	Additional NHS Contribution	£490,380	Existing
3	Better care at end of life	Community Palliative Team	Personalised Care at Home	Physical health/wellbeing		Continuing Care	CCG	NHS Community Provider	Additional NHS Contribution	£280,605	Existing
3	Better care at end of life	Palliative nursing care home provision	Personalised Care at Home	Physical health/wellbeing		Continuing Care	CCG	NHS Community Provider	Additional NHS Contribution	£621,264	Existing

3	Better care at end of life	Palliative homecare	Personalised Care at Home	Physical health/wellbeing		Continuing Care	CCG	NHS Community Provider	Additional NHS Contribution	£579,984	Existing
4	Urgent and emergency care	Age UK PATH Service	Community Based Schemes	Low level support for simple hospital discharges (Discharge to Assess pathway 0)		Social Care	LA	Charity / Voluntary Sector	Minimum NHS Contribution	£30,641	Existing
4	Urgent and emergency care	Age UK PATH Service	Community Based Schemes	Low level support for simple hospital discharges (Discharge to Assess pathway 0)		Community Health	CCG	Charity / Voluntary Sector	Minimum NHS Contribution	£109,183	Existing
4	Urgent and emergency care	Reablement Team	Reablement in a persons own home	Reablement service accepting community and discharge referrals		Social Care	LA	Private Sector	Minimum NHS Contribution	£371,000	Existing
4	Urgent and emergency care	Reablement Team	Reablement in a persons own home	Reablement service accepting community and discharge referrals		Social Care	LA	Private Sector	Additional NHS Contribution	£963,000	Existing
4	Urgent and emergency care	Hospital Discharge Social Work Team	High Impact Change Model for Managing Transfer of Care	Multi-Disciplinary/Multi-Agency Discharge Teams supporting discharge		Social Care	LA	Local Authority	Minimum NHS Contribution	£1,256,000	Existing
4	Urgent and emergency care	Reablement Physiotherapist	High Impact Change Model for Managing Transfer of Care	Multi-Disciplinary/Multi-Agency Discharge Teams supporting discharge		Social Care	LA	NHS Community Provider	Minimum NHS Contribution	£72,000	Existing
4	Urgent and emergency care	Continuing Healthcare Social Work post	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs		Social Care	LA	Local Authority	Additional NHS Contribution	£47,000	Existing
4	Urgent and emergency care	Intermediate care flats: Park View Court extra care scheme 04/04/22 - 02/10/22	Bed based intermediate Care Services	Step down (discharge to assess pathway-2)		Social Care	LA	Private Sector	Minimum NHS Contribution	£32,058	Existing
4	Urgent and emergency care	Intermediate care flats: Park View Court extra care scheme 04/04/22 - 02/10/22	Bed based intermediate Care Services	Step down (discharge to assess pathway-2)		Social Care	LA	Private Sector	Additional NHS Contribution	£175,000	Existing

4	Urgent and emergency care	Community equipment	Assistive Technologies and Equipment	Community based equipment		Community Health	LA	Private Sector	DFG	£1,392,000	Existing
4	Urgent and emergency care	Community equipment	Assistive Technologies and Equipment	Community based equipment		Social Care	LA	Private Sector	DFG	£466,000	Existing
4	Urgent and emergency care	Pressure mattresses contract	Assistive Technologies and Equipment	Community based equipment		Community Health	CCG	Private Sector	Additional NHS Contribution	£214,000	Existing
4	Urgent and emergency care	Hospital Discharge Grant	DFG Related Schemes	Discretionary use of DFG - including small adaptations		Social Care	LA	Private Sector	DFG	£10,000	Existing
4	Urgent and emergency care	Rapid Response Team	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs		Community Health	CCG	NHS Community Provider	Minimum NHS Contribution	£2,328,400	Existing
4	Urgent and emergency care	Hawthorn Intermediate Care Unit	Bed based intermediate Care Services	Step down (discharge to assess pathway-2)		Community Health	CCG	NHS Community Provider	Minimum NHS Contribution	£1,980,361	Existing
4	Urgent and emergency care	Community Adult Rehabilitation Service	Reablement in a persons own home	Reablement to support discharge -step down (Discharge to Assess pathway 1)		Community Health	CCG	NHS Community Provider	Minimum NHS Contribution	£2,012,173	Existing
4	Urgent and emergency care	Age UK Take Home and Settle Service	Community Based Schemes	Low level support for simple hospital discharges (Discharge to Assess pathway 0)		Community Health	CCG	Charity / Voluntary Sector	Minimum NHS Contribution	£72,130	Existing
4	Urgent and emergency care	Community Homesafe	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs		Community Health	CCG	NHS Community Provider	Minimum NHS Contribution	£675,167	Existing
4	Urgent and emergency care	Community Homesafe	High Impact Change Model for Managing Transfer of Care	Home First/Discharge to Assess - process support/core costs		Community Health	CCG	NHS Community Provider	Additional NHS Contribution	£81,564	Existing
4	Urgent and emergency care	Franklin House step-down beds 04/04/22 - 02/10/22	Bed based intermediate Care Services	Step down (discharge to assess pathway-2)		Community Health	CCG	Private Sector	Minimum NHS Contribution	£129,500	New
4	Urgent and emergency care	Block bed provision Pathway 2 03/10/22 - 02/04/23	Bed based intermediate Care Services	Step down (discharge to assess pathway-2)		Community Health	CCG	Private Sector	Additional NHS Contribution	£109,200	Existing

4	Urgent and emergency care	Nursing Homes (65+)	Residential Placements	Discharge from hospital (with reablement) to long term residential care (Discharge to Assess Pathway 3)		Community Health	CCG	Private Sector	Minimum NHS Contribution	£14,600	New
4	Urgent and emergency care	Nursing Homes (65+)	Residential Placements	Discharge from hospital (with reablement) to long term residential care (Discharge to Assess Pathway 3)		Social Care	LA	Private Sector	Additional NHS Contribution	£62,834	New
4	Urgent and emergency care	Residential Homes (65+)	Residential Placements	Discharge from hospital (with reablement) to long term residential care (Discharge to Assess Pathway 3)		Social Care	LA	Private Sector	Minimum NHS Contribution	£58,818	New
4	Urgent and emergency care	Residential Homes (65+)	Residential Placements	Care home		Social Care	LA	Private Sector	Minimum NHS Contribution	£90,000	Existing
4	Urgent and emergency care	Residential Homes (65+)	Residential Placements	Discharge from hospital (with reablement) to long term residential care (Discharge to Assess Pathway 3)		Social Care	LA	Private Sector	iBCF	£70,000	New
4	Urgent and emergency care	Residential Homes (65+)	Residential Placements	Care home		Social Care	LA	Private Sector	Additional LA Contribution	£815,000	Existing
4	Urgent and emergency care	Nursing Homes (65+)	Residential Placements	Nursing home		Social Care	LA	Private Sector	Minimum NHS Contribution	£59,490	Existing
4	Urgent and emergency care	Nursing Homes (65+)	Residential Placements	Discharge from hospital (with reablement) to long term residential care (Discharge to Assess Pathway 3)		Social Care	LA	Private Sector	iBCF	£149,803	New
4	Urgent and emergency care	Nursing Homes (65+)	Residential Placements	Nursing home		Social Care	LA	Private Sector	Additional LA Contribution	£400,960	Existing

4	Urgent and emergency care	Integrated Homecare (65+)	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge (Discharge to Assess pathway 1)		Social Care	LA	Private Sector	Minimum NHS Contribution	£70,860	Existing
4	Urgent and emergency care	Integrated Homecare (65+)	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge (Discharge to Assess pathway 1)		Social Care	LA	Private Sector	Additional LA Contribution	£948,000	Existing
4	Urgent and emergency care	Continence Service	Reablement in a persons own home	Reablement service accepting community and discharge referrals		Community Health	CCG	NHS Community Provider	Minimum NHS Contribution	£963,840	Existing
4	Urgent and emergency care	Community Matrons	High Impact Change Model for Managing Transfer of Care	Multi-Disciplinary/Multi-Agency Discharge Teams supporting discharge		Community Health	CCG	NHS Community Provider	Minimum NHS Contribution	£777,674	Existing
4	Urgent and emergency care	District Nursing Service	Community Based Schemes	Other	District Nursing	Community Health	CCG	NHS Community Provider	Minimum NHS Contribution	£4,082,702	Existing
4	Urgent and emergency care	District Nursing Service	Community Based Schemes	Other	District Nursing	Community Health	CCG	NHS Community Provider	Additional NHS Contribution	£685,496	Existing
4	Urgent and emergency care	Twilight Service	Community Based Schemes	Other	Twilight Service	Community Health	CCG	NHS Community Provider	Additional NHS Contribution	£179,035	Existing
4	Urgent and emergency care	Tissue Viability Service	Community Based Schemes	Other	Tissue Viability Service	Community Health	CCG	NHS Community Provider	Minimum NHS Contribution	£605,946	Existing
4	Urgent and emergency care	Bridging Care Service	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge (Discharge to Assess pathway 1)		Social Care	LA	Private Sector	Additional NHS Contribution	£641,000	Existing
5	Improved market management & development	Quality Assurance Team	Care Act Implementation Related Duties	Other	Quality Assurance Team	Social Care	LA	Local Authority	Minimum NHS Contribution	£303,850	Existing
5	Improved market management & development	Adult safeguarding	Care Act Implementation Related Duties	Safeguarding		Social Care	LA	Local Authority	Minimum NHS Contribution	£402,000	Existing
5	Improved market management & development	LBH Brokerage	Enablers for Integration	Integrated models of provision		Social Care	LA	Local Authority	Additional LA Contribution	£360,500	Existing

5	Improved market management & development	Social Care Review (Provider Concerns) Post	Care Act Implementation Related Duties	Safeguarding		Social Care	LA	Local Authority	Minimum NHS Contribution	£59,740	Existing
5	Improved market management & development	Extra Care Team Manager Post	Residential Placements	Extra care		Social Care	LA	Local Authority	Minimum NHS Contribution	£58,000	Existing
5	Improved market management & development	CHC Brokerage	Enablers for Integration	Integrated models of provision		Continuing Care	CCG	CCG	Additional NHS Contribution	£48,504	Existing
5	Improved market management & development	Extra Care Social Work post	Residential Placements	Extra care		Social Care	LA	Local Authority	Minimum NHS Contribution	£67,000	Existing
5	Improved market management & development	Residential Homes (65+)	Residential Placements	Care home		Social Care	LA	Private Sector	Minimum NHS Contribution	£457,518	Existing
5	Improved market management & development	Residential Homes (65+)	Residential Placements	Care home		Social Care	LA	Private Sector	iBCF	£1,051,000	Existing
5	Improved market management & development	Nursing Homes (65+)	Residential Placements	Nursing home		Social Care	LA	Private Sector	Minimum NHS Contribution	£1,866,000	Existing
5	Improved market management & development	Nursing Homes (65+)	Residential Placements	Nursing home		Social Care	LA	Private Sector	iBCF	£2,203,000	Existing
5	Improved market management & development	Integrated Homecare (65+)	Home Care or Domiciliary Care	Domiciliary care packages		Social Care	LA	Private Sector	Minimum NHS Contribution	£1,596,500	Existing
5	Improved market management & development	Integrated Homecare (65+)	Home Care or Domiciliary Care	Domiciliary care packages		Social Care	LA	Private Sector	iBCF	£3,994,000	Existing
5	Improved market management & development	CHC Homecare	Home Care or Domiciliary Care	Domiciliary care packages		Continuing Care	CCG	Private Sector	Additional NHS Contribution	£822,504	Existing
5	Improved market management & development	Nursing Homes (65+) - Physical Disability	Residential Placements	Nursing home		Continuing Care	CCG	Private Sector	Additional NHS Contribution	£2,819,424	Existing
5	Improved market management & development	Nursing Home - Physical Disability (under 65)	Residential Placements	Nursing home		Continuing Care	CCG	Private Sector	Additional NHS Contribution	£2,863,284	Existing
5	Improved market management & development	Funded Nursing Care	Residential Placements	Nursing home		Continuing Care	CCG	Private Sector	Additional NHS Contribution	£2,511,372	Existing
5	Improved market management & development	Care Home Support Team	Community Based Schemes	Multidisciplinary teams that are supporting independence,		Community Health	CCG	NHS Community Provider	Additional NHS Contribution	£511,872	Existing

				such as anticipatory care							
6	Living well with dementia	EMI Nursing Care Home (65 +)	Residential Placements	Nursing home		Continuing Care	CCG	Private Sector	Additional NHS Contribution	£2,298,264	Existing
6	Living well with dementia	EMI Homecare (65 +)	Home Care or Domiciliary Care	Domiciliary care packages		Continuing Care	CCG	Private Sector	Additional NHS Contribution	£261,096	Existing
6	Living well with dementia	Dementia Resource Centre	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care		Social Care	LA	Private Sector	Minimum NHS Contribution	£366,000	Existing
7	Integrated care and support for children and young people	Children's Safeguarding	Other		Children's safeguarding	Community Health	LA	Local Authority	Additional NHS Contribution	£63,600	Existing
7	Integrated care and support for children and young people	Children's Safeguarding	Other		Children's safeguarding	Social Care	LA	Local Authority	Additional LA Contribution	£1,883,000	Existing
7	Integrated care and support for children and young people	Halo Bereavement Counselling	Community Based Schemes	Other	Family counselling service	Social Care	LA	Charity / Voluntary Sector	Additional LA Contribution	£7,000	New
7	Integrated care and support for children and young people	Homestart	Community Based Schemes	Other	Outreach support for CYP & families	Community Health	CCG	Charity / Voluntary Sector	Additional NHS Contribution	£9,439	Existing
7	Integrated care and support for children and young people	Homestart	Community Based Schemes	Other	Outreach support for CYP & families	Social Care	LA	Charity / Voluntary Sector	Additional LA Contribution	£120,000	Existing
7	Integrated care and support for children and young people	Integrated Therapy Service for Children & Young People	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care		Community Health	LA	NHS Community Provider	Additional NHS Contribution	£2,246,000	Existing
7	Integrated care and support for children and young people	Integrated Therapy Service for Children & Young People	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care		Social Care	LA	NHS Community Provider	Additional LA Contribution	£441,000	Existing
7	Integrated care and support for	SaLT in Youth Justice Service	Community Based Schemes	Multidisciplinary teams that are supporting		Social Care	LA	NHS Community Provider	Additional LA Contribution	£36,610	Existing



	children and young people			independence, such as anticipatory care							
7	Integrated care and support for children and young people	SaLT in Youth Justice Service	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care		Community Health	LA	Local Authority	Additional NHS Contribution	£36,610	Existing
7	Integrated care and support for children and young people	Designated Clinical Officer in Special Educational Need and Disability (SEND)	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care		Community Health	LA	Local Authority	Additional NHS Contribution	£31,400	Existing
7	Integrated care and support for children and young people	Designated Clinical Officer in Special Educational Need and Disability (SEND)	Community Based Schemes	Multidisciplinary teams that are supporting independence, such as anticipatory care		Social Care	LA	Local Authority	Additional LA Contribution	£31,400	Existing
7	Integrated care and support for children and young people	Relate Core Grant	Community Based Schemes	Other	Family support	Social Care	LA	Charity / Voluntary Sector	Additional LA Contribution	£5,000	Existing
7	Integrated care and support for children and young people	P3 Core Grant	Integrated Care Planning and Navigation	Care navigation and planning		Social Care	LA	Charity / Voluntary Sector	Additional LA Contribution	£10,000	Existing
7	Integrated care and support for children and young people	Uxbridge Child Contact Centre Core Grant	Community Based Schemes	Other	Family support	Social Care	LA	Charity / Voluntary Sector	Additional LA Contribution	£3,000	Existing
8	Integrated care and support for people with learning disabilities/autism	Social Care Staff Team	Integrated Care Planning and Navigation	Assessment teams/joint assessment		Social Care	LA	Local Authority	Additional LA Contribution	£1,254,000	Existing
8	Integrated care and support for people with learning disabilities/autism	Day opportunity services	Other		Day opportunity services	Social Care	LA	Private Sector	Additional LA Contribution	£2,800,600	Existing
8	Integrated care and support for people with learning disabilities/autism	Live-in care	Home Care or Domiciliary Care	Other	Live-in care	Social Care	LA	Private Sector	Additional LA Contribution	£206,000	Existing

8	Integrated care and support for people with learning disabilities/autism	Direct Payments	Personalised Budgeting and Commissioning			Social Care	LA	Private Sector	Additional LA Contribution	£2,506,000	Existing
8	Integrated care and support for people with learning disabilities/autism	Outreach support	Community Based Schemes	Other	Outreach support to access community	Social Care	LA	Private Sector	Additional LA Contribution	£2,581,000	Existing
8	Integrated care and support for people with learning disabilities/autism	Core grant - Centre for ADHD and Autistic Support	Care Act Implementation Related Duties	Other	information, advice & support	Social Care	LA	Charity / Voluntary Sector	Additional LA Contribution	£15,000	Existing
8	Integrated care and support for people with learning disabilities/autism	Core grant - Hillingdon Autistic Care and Support	Care Act Implementation Related Duties	Other	information, advice & support	Social Care	LA	Charity / Voluntary Sector	Additional LA Contribution	£40,000	Existing
8	Integrated care and support for people with learning disabilities/autism	Homecare 18 +	Home Care or Domiciliary Care	Domiciliary care packages		Social Care	LA	Private Sector	Minimum NHS Contribution	£176,130	Existing
8	Integrated care and support for people with learning disabilities/autism	Homecare 18 +	Home Care or Domiciliary Care	Domiciliary care packages		Social Care	LA	Private Sector	Additional LA Contribution	£865,200	Existing
8	Integrated care and support for people with learning disabilities/autism	Placements 18 +	Home Care or Domiciliary Care	Domiciliary care packages		Social Care	LA	Private Sector	Minimum NHS Contribution	£66,560	Existing
8	Integrated care and support for people with learning disabilities/autism	Placements 18 +	Home Care or Domiciliary Care	Domiciliary care packages		Social Care	LA	Private Sector	Additional NHS Contribution	£429,000	Existing
8	Integrated care and support for people with learning disabilities/autism	Placements 18 +	Home Care or Domiciliary Care	Domiciliary care packages		Social Care	LA	Private Sector	Additional LA Contribution	£12,192,180	Existing
8	Integrated care and support for people with learning disabilities/autism	Supported living	Residential Placements	Learning disability		Social Care	LA	Private Sector	Additional LA Contribution	£14,948,900	Existing

8	Integrated care and support for people with learning disabilities/autism	Respite care placements	Carers Services	Respite services		Social Care	LA	Private Sector	Minimum NHS Contribution	£165,000	Existing
8	Integrated care and support for people with learning disabilities/autism	Respite care placements	Carers Services	Respite services		Social Care	LA	Private Sector	Additional LA Contribution	£1,240,411	Existing
8	Integrated care and support for people with learning disabilities/autism	CHC placements	Residential Placements	Learning disability		Continuing Care	CCG	Private Sector	Additional NHS Contribution	£3,577,944	Existing
8	Integrated care and support for people with learning disabilities/autism	Non-CHC NHS placements	Residential Placements	Learning disability		Community Health	CCG	Private Sector	Additional NHS Contribution	£2,590,000	Existing
8	Integrated care and support for people with learning disabilities/autism	LBH Learning Disabilities Case Management Service	Integrated Care Planning and Navigation	Assessment teams/joint assessment		Community Health	CCG	Local Authority	Additional NHS Contribution	£128,932	Existing
9	Programme Management	Programme Manager	Enablers for Integration	Programme management		Social Care	LA	Local Authority	Minimum NHS Contribution	£91,670	Existing