

SCHOOLS FORUM MEETING

Wednesday 22 March 2023 at 1pm

via videoconferencing

Membership: Jim Edgecombe (Chair), Phil Haigh (Chair of Sub Groups), Shabana Aslam, Kris O’Sullivan, Carly Rissen, Mel Penney, John Buckingham, Tony Eginton, Dan Cowling, Jenny Rigby, Tracey Hemming, Nicola Kelly, Helen Manwaring, Catherine Mosdell, David Patterson, Sandra Voisey, John Garner, Sudhi Pathak, Elaine Caffary, Paul Chambers, Wayne Edwards

Shadow Reps/Observers: Debbie Gilder, Eleesa Dowding, Kate Needs, Jo Palmer, Graham Wells, John Goddard.

Officers: Coral Miller, Paula Gledhill, Dan Kennedy, Julie Kelly, Kate Boulter (Clerk)

AGENDA

	Item	Approx. time	Lead	Update
1	Welcome, apologies & opening comments a) New members & attendees b) Temporary Education Directorate arrangements c) Members whose term of office has expired	13.00 – 13.10	Chair	
2	Any Other Urgent Business	13.10 – 13.15	Chair	
3	Minutes of meeting held on 18 January 2023	13.15 – 13.20	Chair	Minutes
4	Matters arising from meeting on 18 January 2023 a) Training for Schools Forum members b) Schools Provision for Children from Asylum Seeker Families – Financing for Schools	13.20 – 13.30	JE/CM DK	Oral Oral
5	Schools Forum Membership & Constitution a) Membership update (PVI, Academies)	13.30 – 13.35	DK	Oral
6	Feedback from sub-groups/working groups a) High Needs Funding Group 9 March 2023 b) Early Years Funding Group 8 February 2023 & 27 February 2023	13.35 – 13.45	PH PH	Minutes Minutes
7	Items for Decision DSG funding settlement 2023/24 a) Schools Block distribution of 0.5% transfer b) High Needs budget 2023/24 c) Early Years budget 2023/24 d) Schools Block Mobility budget 2023/24	13.45 – 14:15	DK CM/PG PG/PH CM	Report Report Report Report
8	Information Items a) DSG Budget Monitoring Month 10 b) School Budget Surpluses and Deficits 2021/22 c) SEND Pupil Place Planning d) SEND Top-Up Payments – Delays e) Safety Valve Agreement – Progress f) Ukrainian Refugee Children – Funding g) DfE 3.4% Increase in Funding for all Maintained Special Schools – Methodology h) 3% Minimum Funding Guarantee for Special Schools & Academies	14:15 – 14.45	CM/PG CM DK DK DK DK CM CM	Report Report Oral Oral Oral Report Report Report
9	For note – agenda items for next meeting	14.45– 14.50	JE	Oral
10	AOB (if any)	14:50 – 14.55	JE	Oral