

Income Tab

Hillingdon

Local Authority Contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
Hillingdon	£6,341,993
DFG breakdown for two-tier areas only (where applicable)	
Total Minimum LA Contribution (exc Local Authority BCF Grant)	£6,341,993

Local Authority Better Care Grant	Contribution
Hillingdon	£9,212,761
Total Local Authority Better Care Grant	£9,212,761

Are any additional LA Contributions being made in 2025-26? If yes, please detail below	Yes
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Local Authority Additional Contribution	Contribution	Comments - Please use this box to clarify any specific uses or sources of funding
Hillingdon	£29,175,125	As set out in expenditure tab.
Total Additional Local Authority Contribution	£29,175,125	

NHS Minimum Contribution	Contribution
NHS North West London ICB	£27,145,109

Total NHS Minimum Contribution	£27,145,109

Are any additional NHS Contributions being made in 2025-26? If yes, please detail below	Yes
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Additional NHS Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
NHS Northwest London ICB	£2,285,950	As set out in expenditure tab.

Total Additional NHS Contribution	£2,285,950
Total NHS Contribution	£29,431,059

	2025-26
Total BCF Pooled Budget	£74,160,938

Funding Contributions Comments

Optional for any useful detail

The ICB additional contribution to the Hillingdon BCF will reduce during 2025/26.
This is addressed in the narrative plan document.