

Better Care Fund 2025-26 Planning Template

Summary Tab

Selected Health and Wellbeing Board:

Hillingdon

Income & Expenditure

Income

Funding Sources	Income	Expenditure	Difference
DFG	£6,341,993	£6,341,993	£0
NHS Minimum Contribution	£27,145,109	£27,145,109	£0
Local Authority Better Care Grant	£9,212,761	£9,212,761	£0
Additional LA Contribution	£29,175,125	£29,175,125	£0
Additional ICB Contribution	£2,285,950	£2,285,950	£0
Total	£74,160,938	£74,160,938	£0

Expenditure

Adult Social Care Services spend from the NHS minimum contribution 2025/26	
Minimum required spend	£9,157,453
Planned spend	£9,157,453

Metrics

1. Emergency Admissions

Emergency admissions to hospital for people aged 65 + per 100,000 population	Apr 25 Plan	May 25 Plan	June 25 Plan	July 25 Plan	Aug 25 Plan	Sept 25 Plan	Oct 25 Plan	Nov 25 Plan	Dec 25 Plan	Jan 26 Plan	Feb 26 Plan	Mar 26 Plan
	1,851	1,933	1,724	1,863	1,804	1,839	1,969	1,653	1,830	1,830	1,830	1,830

2. Delayed Discharge

Average length of discharge delay for all acute adult patients.	Apr 25 Plan	May 25 Plan	June 25 Plan	July 25 Plan	Aug 25 Plan	Sept 25 Plan	Oct 25 Plan	Nov 25 Plan	Dec 25 Plan	Jan 26 Plan	Feb 26 Plan	Mar 26 Plan
	0.37	0.37	0.37	0.37	0.37	0.29	0.41	0.32	0.36	0.37	0.37	0.37

3. Residential Admissions

		2024-25 Estimated	2025-26 Plan Q1	2025-26 Plan Q2	2025-26 Plan Q3	2025-26 Plan Q4
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Rate	444.5	105.8	94.1	94.1	105.8