

BCF 2024-25 EoY Template – Income

	2024-25			
Source of Funding	Planned Income	Actual income	Carried from previous year (23-24)	Actual total income (Column D + E)
DFG	£5,574,889	£5,574,889	£0	£5,574,889
Minimum NHS Contribution	£24,164,009	£24,164,009		£24,164,009
iBCF	£7,467,803	£7,467,803		£7,467,803
Additional LA Contribution	£55,385,658	£55,385,658		£55,385,658
Additional NHS Contribution	£3,096,967	£3,096,967		£3,096,967
Local Authority Discharge				
Funding	£1,744,957	£1,744,957		£1,744,957
ICB Discharge Funding	£2,590,881	£2,590,881		£2,590,881
Total	£100,025,164			£100,025,164