

# Hillingdon Schools Forum Forward Plan Academic Year 2025-26

## Meeting Date: 9th September 2025

| Description                                               | Type         |
|-----------------------------------------------------------|--------------|
| Schools Block Transfer (consultation to run to 26th Sept) | Consultation |
| Education Statutory Duties De-delegation                  | Consultation |

## Meeting Date: 7th October 2025 - IN PERSON

| Description                                                | Type         |
|------------------------------------------------------------|--------------|
| <i>Membership review/ Elections - members</i>              | Decision     |
| 2025/26 DSG budget monitoring                              | Information  |
| Scheme for Financing Schools                               | Decision     |
| Proposed Consultations - Schools Block NFF                 | Decision     |
| Education Statutory Duties De-delegation                   | Decision     |
| Survey to members - annual review of forum                 | Consultation |
| De-delegation – Trade Union & pensions admin               | Consultation |
| Schools Block Transfer - Consultation outcome and decision | Decision     |

## Meeting Date: 15th January 2026

| Description                                          | Type                |
|------------------------------------------------------|---------------------|
| Summary of DSG Funding Allocations 2026/27           | Information         |
| 2026/27 Schools Block budget and funding formula     | Decision            |
| 2026/27 Central Schools Block budget                 | Decision            |
| 2026/27 Early Years budget and proposed hourly rates | Information         |
| 2026/27 Schools Block NFF Decision                   |                     |
| Survey outcomes                                      | Information         |
| <i>The Skills Hub charging rates</i>                 | <i>Consultation</i> |

## Meeting Date: 24th March 2026 - IN PERSON

| Description                                 | Type         |
|---------------------------------------------|--------------|
| 2026/27 Early Years budget and hourly rates | Decision     |
| 2026/27 High Needs budget                   | Consultation |
| 2025/26 DSG budget monitoring               | Information  |
| 2026/27 SEND Commissioned places            | Information  |

## Meeting Date: 7th July 2026

| Description                                                                | Type         |
|----------------------------------------------------------------------------|--------------|
| Schools Forum Membership - review membership nos against pupil nos.        | Information  |
| Schools Balances at 31 March 2026 inc. progress with deficit policy impact | Information  |
| 2025/26 DSG Outturn                                                        | Information  |
| 2026/27 Schools Maintenance Programme                                      | Consultation |
| Exceptional funding for mainstream schools                                 | Information  |
| Training review                                                            | Information  |
| Review Constitution                                                        | Information  |