

Hillingdon Schools Forum Forward Plan Academic Year 2025-26

Meeting Date: 9th September 2025

Description	Type	Lead
Schools Block Transfer (consultation to run to 26th Sept)	Consultation	AP/ NA
Education Statutory Duties De-delegation	Consultation	AP/NA

Meeting Date: 7th October 2025 - IN PERSON

Description	Type	Lead
<i>Membership review/ Elections - members</i>	Decision	Forum
2024/25 DSG budget monitoring	Information	Finance team
Scheme for Financing Schools	Decision	Finance team
Proposed Consultations - Schools Block NFF	Decision	Forum
Education Statutory Duties De-delegation	Decision	Finance/ MH
Survey to members - annual review of forum	Consultation	Chair
De-delegation – Trade Union & pensions admin	Consultation	Chair
Schools Block Transfer - Consultation outcome and decision	Decision	AP

Meeting Date: 15th January 2026

Description	Type	Lead
Summary of DSG Funding Allocations 2025/26	Information	Finance
2025/26 Schools Block budget and funding formula	Decision	Finance Team
2025/26 Central Schools Block budget	Decision	Finance Team
2025/26 Early Years budget and proposed hourly rates	Information	Early Years/ Finance team
2025/26 Schools Block NFF Decision		
Survey outcomes		

Meeting Date: 24th March 2026 - IN PERSON

Description	Type	Lead
2025/26 Early Years budget and hourly rates	Decision	Early Years/Finance team
2025/26 High Needs budget	Consultation	Finance/ AP
2024/25 DSG budget monitoring	Information	Finance team
2025/26 SEND Commissioned places	Information	SEND Commissioner

Meeting Date: 7th July 2026

Description	Type	Lead
Schools Forum Membership - review membership nos against pupil nos.	Information	Clerk
Schools Balances at 31 March 2026 inc. progress with deficit policy impact	Information	Finance team
2024/25 DSG Outturn	Information	Finance Team
2025/26 Schools Maintenance Programme	Consultation	Corporate Property Team
Exceptional funding for mainstream schools	Information	Finance/ AP
Training review	Information	Chair
Review Constitution	Information	Chair