

London Borough of Hillingdon Community Infrastructure Levy Annual Report 2018/19

The Community Infrastructure Levy (CIL) is a mechanism to allow local planning authorities to seek to raise funds from new development, in the form of a levy, in order to contribute to the cost of infrastructure projects that are, or will be, needed to support new development.

Pursuant to Regulation 62 of the Community Infrastructure Regulations 2010 (as amended) a charging authority ('the Council') is required to report on Community Infrastructure Levy (CIL) receipts and expenditure for a reported year.

Hillingdon's CIL Charging Schedule was adopted by resolution of full Council on 10th July 2014. The provisions of the Charging Schedule and the Planning Obligations Supplementary Planning Document apply to new development in the borough from 1st August 2014. The new charges apply in addition to the Mayor of London's CIL which has been applicable to new development since April 2012.

The types of infrastructure that may be funded by Hillingdon's CIL are outlined in Hillingdon's Infrastructure list known as 'Regulation 123 List' which is in Table 1 below:-

Table 1:- Regulation 123 list of infrastructure types to be funded through CIL

Education facilities
Transport improvements excluding site specific matters needed to make the development acceptable in planning terms.
Health care facilities
Community care facilities (social care institutions providing for older people and people with mental health or learning disabilities).
Library services
Leisure facilities (sports facilities defined as publicly owned leisure centres, gyms and swimming pools).
Open space provision: publicly accessible open space and allotments, excluding site specific matters needed to make the development acceptable in planning terms
Community facilities (community centres and meeting places but excluding places of worship; voluntary sector meeting places and centres and public cultural facilities).

This report summarises the position in the financial year 1st April 2018 to 31st March 2019 (2018/19). The summary position is in Table 2 below:-

Table 2:- Summary of Hillingdon CIL Income and Expenditure 2018/19

Reg. 62		2018/19 £
	Amount of unapplied CIL carried over from previous year(s)	0
4 (a)	Total CIL Receipts	3,460,274
4 (b)	Total CIL Expenditure	3,460,274
4 (c)	Summary Details of CIL Expenditure:	
(i)	The items of infrastructure to which CIL (including land payments) has been applied and	
(ii)	The amount of CIL expenditure on each item:	
Transport Improvements		
	Highways Structural Works	2,129,390
Community Facilities		
	Community Facilities Refurbishment	13,717
	Access Improvements	131,349
Education Facilities		
	Education Safety	17,890
	Education Improvements	68,000
Open Space Provision		
	Outdoor Sports and Play Facilities	628,342
	Access Improvements	104,885
	Community Facilities Refurbishments	46,189
	Community Safety Schemes	47,498
	Town Centre Improvements	100,000
(iii)	The amount of CIL applied to repay money borrowed, including any interest with details of the infrastructure items which that money was used to provide (wholly or in part)	0
(iv)	The amount of CIL applied to administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation (5% of total CIL receipts)	173,014
Total CIL Expenditure		3,460,274
4 (d)	The total amount of CIL receipts retained at the end of the reported year	0
4 (e)	In relation to any infrastructure payments accepted by the charging authority:	
(i)	The items of infrastructure to which the infrastructure payment relate	0
(ii)	The amount of CIL to which each item of infrastructure relates	0

There were zero CIL receipts and expenditure for the financial year 2014/15.

The CIL receipts and expenditure for the financial year 2015/16 was £2,021,483
The CIL receipts and expenditure for the financial year 2016/17 was £3,873,050
The CIL receipts and expenditure for the financial year 2017/18 was £3,636,863

NEIGHBOURHOOD CIL PROPORTION

(Regulation 59 and Regulation 62 (ca) and (cb))

2018/19 saw the payments made towards the delivery of both strategic and neighbourhood CIL projects.

The amount of CIL directed to "neighbourhood expenditure", is set at 15% of receipts subject to a cap of £100 per dwelling (indexed). The amount of neighbourhood CIL allocated within the London Borough of Hillingdon has been capped in accordance with Regulation 59A and 59F.

The allocation of the neighbourhood CIL portion to local projects meets the criteria set out in the Chrysalis Funding Programme, which is a community funding programme designed to support community driven projects since 2009.

The Chrysalis Funding Programme is a project driven funding system available for the provision of or enhancement of facilities on council land / assets whereby genuine proposals for improvements demonstrate a clear benefit to the wider community.

The programme is operated in a manner that seeks to enhance and meet the aims and objectives of CIL Regulations 59 and 62 by apportioning part of the CIL revenues to local based projects since 2015.

The Chrysalis Programme Funds are granted when community proposals demonstrate an improvement or benefit to the local community and support the council's objectives for the target neighbourhood. On the whole, the fund seeks to guide and provide support to proposals which aim to meet local priorities, including maintaining parks and green spaces, helping people to lead healthier, independent lives and, promoting and investing in town centres.

In 2018/19 payments totalling over £1m were made towards the delivery of neighbourhood CIL projects. Costs have been allocated to neighbourhoods in accordance with the criteria set out for the Chrysalis Funding Programme.

Further details

Further details in relation to the Council's CIL including Regulation 123 List and the Chrysalis Funding Programme are available on the Council's website at;

<https://www.hillingdon.gov.uk/chrysalis>

<https://www.hillingdon.gov.uk/article/24738/Community-Infrastructure-Levy>

<https://www.hillingdon.gov.uk/article/26611/Hillingdons-Community-Infrastructure-Levy>

