

**First Phase Infection Control Fund Expenditure Summary
May - September 2020**

Table 1: Infection Control Fund Grant Expenditure Summary

Hillingdon Allocation	2,114,518
Total Grant Spend by 30/09/20	2,112,364
Total Grant Unallocated	2,154
75% to Care Homes	1,585,889
25% to Other Providers	528,629
Total Distribution to Care Homes	1,639,056
Total Distribution to Supported Living Providers	473,278

Table 2: 75% Infection Control Fund Allocation to Care Homes Expenditure

75% Fund Allocation to Care Homes	
Grant Beneficiaries	Number of Care Home Providers Receiving Grant Funding
	Number of Care Homes Supported
	Number of Care Home Residents Supported
Number of Providers Using Allocated Grant for Following Permitted Activities	1. Measures to isolate residents within their own care homes.
	2. Actions to restrict staff movement within care homes.
	3. Actions to ensure staff only work in one care home.
	4. Paying full wages whilst self-isolating following a positive test.
	5. Steps to limit use of public transport by staff.
	6. Providing accommodation for staff who choose to stay separately from their families in order to limit social interaction outside of work.
	7. Additional staff or other staff-related costs
	8. Miscellaneous other items
% of 75% Allocation to Care Homes Spent on Permitted Activities	1. Measures to isolate residents within their own care homes.
	2. Actions to restrict staff movement within care homes.
	3. Actions to ensure staff only work in one care home.
	4. Paying full wages whilst self-isolating following a positive test

Open or Permitted Activities	5. Steps to limit use of public transport by staff.
	6. Providing accommodation for staff who choose to stay separately from their families in order to limit social interaction outside of work.
	7. Additional staff or other staff-related costs
	8. Miscellaneous other items
	Total

Table 3: 25% Infection Control Fund Allocation to Other Providers Expenditure

25% Allocation to Other Providers	
Grant Beneficiaries	Number of Supported Living Scheme Providers Receiving Funding
	Number of Supported Living Schemes Supported
	Number of Supported Living Scheme Residents Supported
	Number of Care Home Providers with up to 6 Beds Receiving a Supplement
	Number of Care Homes with up to 6 Beds Receiving a Supplement
Number of Supported Living Providers Using Allocated Grant for Following Permitted Activities	1. Measures to isolate residents within their own schemes.
	2. Actions to restrict staff movement within schemes
	3. Actions to ensure staff only work in one scheme.
	4. Paying full wages whilst self-isolating following a positive test.
	5. Steps to limit use of public transport by staff.
	6. Providing accommodation for staff who choose to stay separately from their families in order to limit social interaction outside of work.
	7. Additional staff or other staff-related costs
	8. Equipment and/or environmental improvements that would assist in the prevention of infection
	9. Miscellaneous other items
	1. Measures to isolate residents within their own schemes.

% of 25% Allocation to Other Providers Spent on Permitted Activities	2. Actions to restrict staff movement within schemes.
	3. Actions to ensure staff only work in one scheme.
	4. Paying full wages whilst self-isolating following a positive test.
	5. Steps to limit use of public transport by staff.
	6. Providing accommodation for staff who choose to stay separately from their families in order to limit social interaction outside of work.
	7. Additional staff or other staff-related costs
	8. Equipment and/or environmental improvements that would assist in the prevention of infection
	9. Miscellaneous other items
	Supplement to Small Care Homes for PPE and staff-related costs
	Unallocated
	Total

Summary

Expense Breakdown Summary	
1,585,889	
39	
48	
1,486	
26	
28	
20	
27	
24	
13	
11	
24	
24%	
17.3%	
13.9%	
8.6%	

6.9%
8.7%
13.0%
6.3%
100%

Expenditure Breakdown Summary

528,629
18
43
470
9
10
0
1
10
13
8
2
4
14
3
0%

0.2%
9.3%
26.4%
4.4%
1.3%
22%
25.2%
0.4%
9.5%
0.4%
100%