**I: Provision Map** (replace with your settings own version if already completed and meets the Hillingdon requirements as set out in the Non-Statutory funding guidance). Add additional rows to this template if required.

Please use LBH human resource hourly rate £12.70

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| **Quality First Teaching strategies used:****Visual timetable, visual prompts, reward system, task board, peer mentoring, writing frames, word banks, feelings wall**  |
| **Outcome** | **Intervention** | **Staff/****pupil ratio** | **Staff & cost per hour** | **Weekly duration** | **Weekly Cost** | **Annual****Cost** | **Desired****Impact** | **Outcome met?****A/P/U** |
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| **Total cost:**  |  |