

**Education & Children's Services**

**London Borough of Hillingdon**

**Section 52 Budget Statement**

**School Budgets 2007/08  
Funding Period 2**



**HILLINGDON**  
LONDON

# London Borough of Hillingdon

## Section 52 Budget Statement

2007/08

### Contents

<b>Section</b>	<b>Title</b>	<b>Page</b>
<b>2007/08</b>		
SBST	School Budget Summary Table	2
Table 1	LEA-level information - Local Schools Budget	3
Table 1 (CEL)	Central Expenditure Limit Annex	7
Table 1 (YS)	Youth Service Annex	8
Table 2	School level information funding by type of factor	9
Table 3a	More detailed school level funding (nursery primary and secondary)	19
Table 3b	More detailed school level funding (special)	39
Table 4	Analysis of factors in the formulae	42

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## SECTION 52 EDUCATION BUDGET STATEMENT

## SCHOOLS BUDGET SUMMARY TABLE

Year	2007-08	Local Authority Name	Hillingdon	LEA No.	312	Email Address	<a href="mailto:bsoo@hillingdon.gov.uk">bsoo@hillingdon.gov.uk</a>
Contact	Bradley Soo	TEL.	01895 277 725	Version No.	1	Completion Date	30/03/07

This table provides an account of the main sources of funding available to LEAs to support their Schools Budget, including any additional funding provided by the authority.

	2007-08 (a)
1. Dedicated Schools Grant - LEA's estimate of pupil numbers	37,914
2. <a href="#">Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil</a>	4,179
3.a <a href="#">Estimated Dedicated Schools Grant</a>	158,450,189
3.b <a href="#">Dedicated Schools Grant, Carry Forward from 2006-07</a>	0
4. <a href="#">School Standards Grants - including Personalisation</a>	7,968,113
5. <a href="#">School Development Grant</a>	9,343,155
6. <a href="#">Other Standards Fund Grants</a>	4,420,965
7. <a href="#">LSC funding</a>	18,827,842
8. <a href="#">LEA additional contribution</a>	0
9. <a href="#">Total funding supporting the Schools Budget</a> (lines 3 to 8)	199,010,264

**TABLE 1: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 1 - LEA level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	<a href="mailto:lthillainayagam@hillingdon">lthillainayagam@hillingdon.</a>
<b>Contact</b>	Lydia Thillainayagam / Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	1	<b>Completion Date</b>	30/03/07

**1 SCHOOLS BUDGET**

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 <a href="#">Individual Schools Budget</a>	311,080	77,766,438	77,500,621	8,064,377	163,642,516		163,642,516
1.0.2 <a href="#">School Standards Grant - Maintained Schools</a>	18,555	3,371,415	2,328,556	232,348	5,950,874	5,950,874	0
1.0.3 <a href="#">School Standards Grant - Pupil Referral Units</a>	0	0	14,508	0	14,508	14,508	0
1.0.4 <a href="#">School Standards Grant (Personalisation) - Maintained Schools</a>	0	629,944	1,340,487	30,600	2,001,031	2,001,031	0
1.0.5 <a href="#">School Standards Grant (Personalisation) - Pupil Referral Units</a>		0	1,700	0	1,700	1,700	0
1.0.6 School Development Grant	3,615	3,498,958	5,499,971	246,474	9,249,018	9,249,018	0
1.0.7 <a href="#">Other Standards Fund Allocation - Devolved</a>	1,849	768,102	468,907	17,697	1,256,555	1,256,555	0
1.0.8 <a href="#">Devolved School Meals Grant - Maintained Schools</a>	1,084	80,908	32,548	6,655	121,195	121,195	(0)
1.0.9 Devolved School Meals Grant - Pupil Referral Units		0	1,081	0	1,081	1,081	0
1.0.10 Targeted School Meals Grant - Devolved	0	0	0	0	0	0	0
1.0.11 Threshold and Performance Pay - Devolved	0	0	0	0	0	0	0
1.1.1 <a href="#">Support for schools in financial difficulty</a>	0	0	0	0	0	0	0
1.1.2 <a href="#">School-specific contingencies</a>	0	0	0	0	0	0	0
1.1.3 <a href="#">14 - 16 More Practical Learning Options</a>			368,647	6,391	375,038	0	375,038
1.2.1 <a href="#">Provision for pupils with SEN (including assigned resources)</a>	1,497	591,339	445,041	12,222	1,050,099	0	1,050,099
1.2.2 <a href="#">Provision for pupils with SEN, provision not included in line 1.2.1</a>	810	320,149	240,943	6,617	568,519	0	568,519
1.2.3 <a href="#">Support for inclusion</a>	0	0	0	0	0	0	0
1.2.4 <a href="#">Fees for pupils at independent special schools &amp; abroad</a>	0	0	0	4,668,890	4,668,890	0	4,668,890
1.2.5 SEN transport	0	0	0	0	0	0	0
1.2.6 <a href="#">Inter-authority recoupment</a>	0	274,230	274,730	792,580	1,341,540	500,000	841,540
1.2.7 <a href="#">Fees to independent schools for pupils without SEN</a>	0	0	0	0	0	0	0
1.2.8 <a href="#">Contribution to combined budgets</a>	0	0	0	0	0	0	0
1.3.1 <a href="#">Pupil Referral Units</a>	0	468,171	352,345	232,676	1,053,192	21,780	1,031,412
1.3.2 <a href="#">Behaviour Support Services</a>	0	256,229	192,837	5,296	454,362	167,700	286,662
1.3.3 <a href="#">Education out of school</a>	0	193,950	145,967	4,009	343,926	0	343,926
1.3.4 <a href="#">Private/voluntary/independent fees for education of children under 5</a>	4,532,290				4,532,290	854,290	3,678,000
1.4.1 <a href="#">School Meals - nursery, primary and special schools</a>	0	0		0	0	0	0
1.4.2 <a href="#">Free School Meals - eligibility</a>	0	0	0	0	0	0	0
1.4.3 <a href="#">Milk</a>	0	0		0	0	0	0
1.4.4 <a href="#">School Kitchens - repair and maintenance</a>	0	0		0	0	0	0

**TABLE 1: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 1 - LEA level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	<a href="mailto:lthillainayagam@hillingdon">lthillainayagam@hillingdon.</a>
<b>Contact</b>	Lydia Thillainayagam / Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	1	<b>Completion Date</b>	30/03/07

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.5.1 <a href="#">Insurance</a>	0	0	0	0	0	0	0
1.5.2 <a href="#">Museum Services</a>	0	0	0	0	0	0	0
1.5.3 <a href="#">Library Services - nursery, primary and special schools</a>	0	160,198		4,235	164,433	0	164,433
1.5.4 <a href="#">School admissions</a>	230	90,738	68,289	1,875	161,132	0	161,132
1.5.5 <a href="#">Licences/subscriptions</a>	72	28,156	21,190	582	50,000	0	50,000
1.5.6 <a href="#">Miscellaneous (not more than 0.1% total net SB)</a>	586	231,332	174,099	4,781	410,798	233,520	177,278
1.5.7 <a href="#">Servicing of schools forums</a>	7	2,816	2,119	58	5,000	0	5,000
1.5.8 <a href="#">Staff costs - supply cover (not sickness)</a>	753	297,376	223,805	6,146	528,080	528,080	0
1.5.9 <a href="#">Supply cover - long term sickness</a>	193	76,280	57,409	1,577	135,459	112,150	23,309
1.5.10 <a href="#">Termination of Employment Costs</a>	0	0	0	0	0	0	0
1.6.1 <a href="#">School Development Grant - Non-Devolved</a>	134	53,011	39,896	1,096	94,137	94,137	0
1.6.2 <a href="#">Other Standards Fund Allocation - Non-Devolved</a>	3,953	1,561,776	1,175,388	32,279	2,773,396	2,773,396	0
1.6.3 <a href="#">Other specific grants</a>	3,491,510	356,424	268,244	7,367	4,123,545	4,123,545	0
1.6.4 <a href="#">Targeted School Meals Grant - Non-Devolved</a>	383	151,334	113,893	3,128	268,738	268,738	0
1.6.5 <a href="#">Performance Reward Grant</a>	0	0	0	0	0	0	0
1.7.1 <a href="#">Capital Expenditure from Revenue (CERA) (Schools)</a>	35,104	2,626,677	1,838,324	213,202	4,713,307	4,553,498	159,809
1.7.2 <a href="#">Prudential borrowing costs</a>	0	0	50,000	0	50,000	0	50,000
1.8.1 <b>TOTAL SCHOOLS BUDGET</b>	<b>8,403,705</b>	<b>93,855,951</b>	<b>93,241,545</b>	<b>14,603,158</b>	<b>210,104,359</b>	<b>32,826,796</b>	<b>177,277,563</b>

**2 LEA BUDGET**

**STRATEGIC MANAGEMENT**

2.0.1 <a href="#">Statutory / regulatory duties</a>	2,084,250	0	2,084,250
2.0.2 <a href="#">Premature retirement costs / redundancy costs</a>	1,108,440		1,108,440
2.0.3 <a href="#">Existing early retirement costs (commitments entered into by 31/3/99)</a>	0	0	0
2.0.4 <a href="#">Residual pension liability (eg FE, Careers Service, etc.)</a>	24,900	0	24,900
2.0.5 <a href="#">Joint use arrangements</a>	0	0	0
2.0.6 <a href="#">Insurance</a>	0	0	0
2.0.7 <a href="#">Monitoring National Curriculum Assessment</a>	0	0	0
2.0.8 <b>Total Strategic Management</b>	<b>3,217,590</b>	<b>0</b>	<b>3,217,590</b>

**SPECIFIC GRANTS AND SPECIFIC FORMULA GRANTS**

2.1.1 <a href="#">School Development Grant - non-devolved</a>	385,366	385,366	0
2.1.2 <a href="#">Other Standards Fund - non-devolved</a>	1,300,690	986,770	313,920
2.1.3 <a href="#">Other specific grants</a>	4,677,219	4,537,669	139,550
2.1.4 <b>Total Specific Grants</b>	<b>6,363,275</b>	<b>5,909,805</b>	<b>453,470</b>

**TABLE 1: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 1 - LEA level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	<a href="mailto:lthillainayagam@hillingdon">lthillainayagam@hillingdon.</a>
<b>Contact</b>	Lydia Thillainayagam / Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	1	<b>Completion Date</b>	30/03/07

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
<b>SPECIAL EDUCATION</b>							
2.2.1 <a href="#">Educational Psychology Service</a>					731,580	53,080	678,500
2.2.2 <a href="#">SEN administration, assessment and co-ordination</a>					963,448	339,810	623,638
2.2.3 <a href="#">LEA functions in relation to child protection</a>					38,514	0	38,514
2.2.4 <a href="#">Therapies and other Health Related Services</a>					32,910	0	32,910
2.2.5 <a href="#">Parent partnership, guidance and information</a>					286,740	179,130	107,610
2.2.6 <a href="#">Monitoring of SEN provision</a>					0	0	0
2.2.7 <b>Total Special Education</b>					<b>2,053,192</b>	<b>572,020</b>	<b>1,481,172</b>
<b>SCHOOL IMPROVEMENT</b>							
2.3.1 <a href="#">School improvement</a>					2,209,480	791,160	1,418,320
<b>ACCESS</b>							
2.4.1 <a href="#">Asset management</a>					401,220	0	401,220
2.4.2 <a href="#">Supply of school places</a>					68,959	0	68,959
2.4.3 <a href="#">Excluded pupils</a>					238,427	80,600	157,827
2.4.4 <a href="#">Behaviour support Plans</a>					0	0	0
2.4.5 <a href="#">Pupil support</a>	63	24,823	18,681	513	44,080	0	44,080
2.4.6 <a href="#">Home to school transport: SEN transport expenditure</a>	0	0	0	3,829,041	3,829,041	0	3,829,041
2.4.7 <a href="#">Home to school transport: other home to school transport expenditure</a>	0	130,281	98,049	0	228,330	0	228,330
2.4.8 <a href="#">Home to college transport: SEN transport expenditure</a>					80,000	0	80,000
2.4.9 <a href="#">Home to college transport: other home to college transport expenditure</a>					83,500	83,500	0
2.4.10 <a href="#">Education Welfare Service</a>					481,067	235,066	246,001
2.4.11 <a href="#">Music Service (not Standards Fund supported)</a>					820,970	391,830	429,140
2.4.12 <a href="#">Visual and Performing Arts (other than music)</a>					0	0	0
2.4.13 <a href="#">Outdoor Education including Environmental and Field Studies (not sports)</a>					0	0	0
2.4.14 <b>Total Access</b>					<b>6,275,594</b>	<b>790,996</b>	<b>5,484,598</b>
2.5.1 <a href="#">Capital Expenditure from Revenue (CERA) (LEA Central Functions)</a>					0	0	0
2.6.1 <b>Total LEA Central Functions</b>					<b>20,119,131</b>	<b>8,063,981</b>	<b>12,055,150</b>

**TABLE 1: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 1 - LEA level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	<a href="mailto:lthillainayagam@hillingdon">lthillainayagam@hillingdon.</a>
<b>Contact</b>	Lydia Thillainayagam / Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	1	<b>Completion Date</b>	30/03/07

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
<b>YOUTH AND COMMUNITY</b>							
2.7.1 <a href="#">Youth Service</a>					5,958,907	3,953,837	2,005,070
2.7.2 <a href="#">Adult and Community learning</a>					2,784,481	2,599,720	184,761
2.7.3 <a href="#">Mandatory Awards</a>					0	0	0
2.7.4 <a href="#">Student Support under new arrangements</a>					244,960	89,690	155,270
2.7.5 <a href="#">Discretionary Awards</a>					0	0	0
2.7.6 <a href="#">Capital Expenditure from Revenue (CERA) (Youth &amp; Community)</a>					209,700	0	209,700
2.7.7 <a href="#">Total Youth and Community</a>					9,198,048	6,643,247	2,554,801
2.8.1 <a href="#">TOTAL LEA BUDGET</a>					29,317,179	14,707,228	14,609,951
3 <a href="#">TOTAL EDUCATION REVENUE EXPENDITURE</a>					239,421,538	47,534,024	191,887,514
4 <a href="#">CAPITAL EXPENDITURE (excl. CERA)</a>	0	0	0	0	0	0	0
<b>MEMORANDUM ITEMS</b>							
5 <a href="#">Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines of section 52 budget that is supported by the Learning and Skills Council.</a>							
5a.1 <a href="#">SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools</a>					16,787,062	16,787,062	0
5a.2 <a href="#">SIXTH FORM - Allocation from LSC for 16+ funding for special schools</a>					0	0	0
5b.1 <a href="#">Sixth form element included at 1.2.1 above for pupils with SEN (including</a>					309,101	8,513	317,614
5b.2 <a href="#">Sixth form element included at 1.2.2 above for pupils with SEN, provision</a>					144,390	3,977	148,367
5b.3 <a href="#">Sixth form element included at 1.2.4 above for pupils at independent</a>					0	1,218,441	1,218,441
5b.4 <a href="#">Sixth form element included at 1.2.7 above for pupils at independent</a>					0	0	0
5c.1 <a href="#">LSC Threshold and Performance Pay Costs (included in expenditure at</a>					356,358	0	356,358
5c.2 <a href="#">LSC Threshold and Performance Pay Costs (included in expenditure at</a>					0	0	0

<b>YEAR</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>E-Mail Address:</b>	<a href="mailto:bsoo@hillingdon.gov.uk">bsoo@hillingdon.gov.uk</a>
<b>CONTACT</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No</b>	1	<b>Completion Date:</b>	30/03/07

**CENTRAL EXPENDITURE LIMIT**

*All LSC grant-funded expenditure to be excluded*

**Calculation of adjustment to Central Expenditure**

1.0 2006-07 adjusted Central Expenditure (or legal limit if lower) (F) 10,462,398

**Increase in adjusted ISB 2006-07 to 2007-08**

2.1 Adjusted ISB 2007-08 (G) 146,499,096

2.2 Adjusted ISB 2006-07 (H) 138,175,088

**Calculation of Central Expenditure Limit**

3.1 Value of F x (G/H) 11,092,679

3.2 Approved addition to limit 0

3.3 Approved higher limit (if applicable) 11,092,679

**4.1 2007-08 Central Expenditure to which limit applies** 11,670,921

**5.1 Is the Limit breached?** Yes

**NOTE:**

If approved higher limit granted please enter reference to Schools Forum approval (minute number/date of meeting etc):

The breach of the CEL by £578,242 comprises the temporary retention of the 14-16 Practical Learning funding of £375,038.

Schools Forum approved the overall breach at its meeting held on 31st January 2007, and has been minuted accordingly.



## YOUTH SERVICE ANNEX: FUNDING PERIOD 2 2007-08

### SECTION 52 EDUCATION BUDGET STATEMENT

[Annex to Table 1: Youth Service](#)

<b>YEAR</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>E-Mail Address:</b>	<a href="mailto:ntaylor@hillingdon.gov">ntaylor@hillingdon.gov</a>
<b>CONTACT</b>	Nick Taylor	<b>TEL.</b>	01895 250 641	<b>Version No.</b>	1	<b>Completion Date:</b>	29/03/07

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
<b>Management</b>					
Full Time	244,570	0	0		244,570
Part Time	0	0	0		0
<b>Youth Workers</b>					
Full Time	464,440	0	0		464,440
Part Time	488,750	0	0		488,750
<b>Support Staff</b>					
Full Time	218,930	0	0		218,930
Part Time	239,250	0	0		239,250
<b>Staff Training</b>	0	0	0		0
<b>Non-Staff Costs</b>	336,320	12,810	0		349,130
<b>Total Running Costs (Table 1, Line 2.7.1, Net)</b>	1,992,260	12,810	0	0	2,005,070
Capital (Table 1, Line 2.7.6, Net, Youth Service element)	209,700	0	0	0	209,700
<b>YOUTH SERVICE TOTAL</b>	2,201,960	12,810	0	0	2,214,770

**TABLE 2: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 2 - School level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No</b>	1	<b>Completion Date</b>	26/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE	
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count	(14) £ per pupil

Nursery Schools

Place-Led	McMillan Nursery School	1000	0	186,759	0	0	0	0	124,321	0	0	311,080	66	4,713
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(26) Total/average Nursery Schools

0	186,759	0	0	0	0	0	124,321	0	0	311,080	66	4,713
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Primary Schools

Belmore Primary School	2000	1,146,143	122,481	136,366	102,101	0	0	239,829	0	0	1,746,920	508	3,439
Bourne Primary School	2003	493,451	51,028	62,351	912	0	0	172,456	0	0	780,198	218	3,579
Breakspear Junior School	2004	836,956	0	45,401	0	0	0	156,867	0	0	1,039,224	349	2,978
Colham Manor Primary School	2010	1,099,156	119,592	120,499	70,085	0	0	223,921	0	0	1,633,253	493	3,313
Coteford Junior School	2011	585,150	0	265,927	16,294	0	0	208,878	5,292	0	1,081,541	244	4,433
Coteford Infant School	2012	338,096	120,432	193,436	7,520	0	0	202,932	0	0	862,415	172	5,014
Deanesfield Primary School	2016	1,128,513	148,728	357,239	5,640	0	0	232,440	0	0	1,872,559	510	3,672
Field End Junior School	2018	844,151	0	38,607	21,934	0	0	176,213	0	0	1,080,905	352	3,071
Field End Infant School	2019	662,241	174,008	38,504	6,893	0	0	189,081	0	0	1,070,727	328	3,264
Glebe Primary School	2020	660,666	77,987	149,789	13,684	0	0	184,345	0	0	1,086,471	292	3,721
Harefield Junior School	2023	577,955	0	45,604	25,694	0	0	171,955	0	798	822,006	241	3,411
Harefield Infant School	2024	344,488	120,432	50,976	14,414	0	0	198,944	0	0	729,254	175	4,167
Harlyn Primary School	2025	797,790	96,362	65,614	0	0	0	184,079	0	0	1,143,845	355	3,222
Harmondsworth Primary School	2026	466,854	56,594	28,372	6,893	0	8,362	170,586	0	234	737,895	212	3,481
Heathrow Primary School	2029	680,187	90,797	46,006	0	0	0	178,380	0	0	995,370	300	3,318
Lady Bankes Junior School	2032	673,882	0	47,792	3,760	0	0	168,470	0	0	893,903	281	3,181
Lady Bankes Infant School	2033	568,744	146,550	49,431	0	0	0	184,032	0	8,158	956,914	275	3,480
Longmead Primary School	2034	417,875	55,255	60,656	72,932	0	0	221,437	0	0	828,155	187	4,429
Minet Junior School	2036	1,012,022	0	102,774	114,761	0	0	214,872	0	0	1,444,428	422	3,423
Minet Nursery and Infant School	2037	801,905	182,591	79,651	90,661	0	0	212,743	0	0	1,367,551	385	3,552
Newnham Junior School	2038	729,039	0	51,438	0	0	0	198,005	0	0	978,481	304	3,219
Newnham Infant and Nursery School	2039	654,829	103,266	45,653	0	0	0	169,821	0	0	973,569	300	3,245
Ryefield Primary School	2048	875,619	105,444	101,441	30,826	0	0	207,956	0	0	1,321,286	397	3,328
West Drayton Primary School	2051	939,451	101,927	151,129	64,040	0	0	205,418	0	29,754	1,491,719	417	3,577
Whitehall Junior School	2052	765,012	0	72,728	39,378	0	0	155,223	0	0	1,032,341	319	3,236

**TABLE 2: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 2 - School level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No</b>	1	<b>Completion Date</b>	26/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count	(14) £ per pupil
Whiteheath Junior School	2054	805,780	0		39,324	0	0	0	153,446	0	7,497	1,006,047	336	2,994
William Byrd School	2055	966,965	99,039		92,450	35,554	0	27,139	201,860	0	0	1,423,006	433	3,286
Yeading Junior School	2059	1,141,522	0		68,827	77,486	0	0	213,571	0	0	1,501,406	476	3,154
Yeading Infant and Nursery School	2060	871,473	169,781		63,222	55,148	0	0	217,657	0	0	1,377,281	413	3,335
Hermitage Primary School	2061	500,524	42,445		22,844	0	0	0	173,864	0	0	739,677	221	3,347
Brookside Primary School	2062	842,190	114,027		109,142	103,132	0	0	232,607	0	0	1,401,098	382	3,668
Highfield Primary School	2063	514,767	56,594		46,599	20,680	0	0	189,463	0	0	828,103	232	3,569
Rabbsfarm Primary School	2064	680,698	104,945		113,529	40,908	0	0	180,127	0	0	1,120,207	305	3,673
Warrender Primary School	2065	500,524	56,594		22,459	0	0	0	169,524	0	0	749,101	226	3,315
Breakspear Infant and Nursery School	2068	637,874	131,562		35,892	0	0	0	178,481	0	0	983,810	303	3,247
Whitehall Infant School	2069	593,494	140,145		60,284	25,646	0	0	189,270	0	0	1,008,839	286	3,527
Whiteheath Infant and Nursery School	2074	630,608	137,967		78,937	0	0	0	191,323	0	0	1,038,835	300	3,463
Frithwood Primary School	2076	841,760	98,540		70,351	6,386	0	0	181,314	0	22,163	1,220,514	372	3,281
Cranford Park Primary School	2078	1,485,171	178,364		117,566	122,035	0	0	260,099	0	0	2,163,235	672	3,219
Ruislip Gardens Primary School	2080	806,944	114,027		37,903	33,166	0	0	197,434	0	4,732	1,194,205	367	3,254
Hillingdon Primary School	2081	974,113	91,295		133,020	13,446	0	0	195,921	0	0	1,407,795	431	3,266
Wood End Park Community School	2082	1,786,869	12,810		226,349	209,793	0	0	304,318	0	0	2,540,139	736	3,451
Pinkwell Primary School	2083	1,595,920	140,145		307,949	114,761	0	0	277,978	0	0	2,436,754	702	3,471
Cherry Lane Primary School	2084	906,531	118,254		141,269	70,704	0	0	216,801	0	0	1,453,559	408	3,563
Bishop Winnington-Ingram CofE Primary School	3300	910,238	94,184		63,892	12,771	0	0	161,115	0	0	1,242,201	400	3,106
Holy Trinity CofE Primary School	3302	488,363	56,594		38,129	0	0	0	170,662	0	0	753,749	221	3,411
St Matthew's CofE Primary School	3306	933,586	79,325		69,940	48,881	0	0	202,392	0	0	1,334,123	409	3,262
Dr Triplett's CofE Primary School	3307	1,003,155	84,890		73,245	0	0	0	177,227	0	3,394	1,341,911	443	3,029
St Swithun Wells Catholic Primary School	3400	517,287	56,594		21,695	0	0	0	171,475	0	0	767,051	233	3,292
Botwell House Catholic Primary School	3401	1,369,166	131,562		139,043	0	0	0	226,510	0	0	1,866,281	608	3,070
St Bernadette Catholic Primary School	3402	988,961	70,742		43,414	3,649	0	0	180,990	0	0	1,287,757	432	2,981

**TABLE 2: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 2 - School level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No</b>	1	<b>Completion Date</b>	26/03/07

(1) School name	(2) DFES number	(3) Total age-weighted funding £	(4) Total Additional Pupil Led Funding £	(5) Total LSC Funding £	(6) Total Special Educational Needs (pupil led) £	(7) Social Deprivation £	(8) Total Special non-statemented (non pupil-led) Educational Needs £	(9) Total Site-specific factors £	(10) Total School-specific factors £	(11) Total budget adjustments £	(12) Minimum funding guarantee £	(13) TOTAL BUDGET SHARE		
												£	(13a) January 2007 Pupil Count	(14) £ per pupil
St Catherine Catholic Primary School	3403	500,548	56,594		53,343	0	0	0	167,014	0	8,232	785,731	226	3,477
St Mary's Catholic Primary School	3404	454,983	56,594		33,947	10,947	0	0	176,627	0	75,518	808,616	207	3,906
Sacred Heart Catholic Primary School	3405	1,033,483	152,955		69,856	0	0	0	234,504	0	0	1,490,799	470	3,172
Guru Nanak Sikh Primary School	3409	599,165	89,117		37,110	0	0	0	197,706	0	56,721	979,820	275	3,563
Cowley St Laurence CE Primary School	3410	745,443	126,837		68,430	52,649	0	0	322,496	0	23,229	1,339,084	342	3,915
Oak Farm Infant School	5200	636,563	147,889		96,622	0	0	0	181,451	0	7,842	1,070,368	308	3,475
Oak Farm Junior School	5201	856,141	0		77,818	0	0	0	140,089	0	5,113	1,079,161	357	3,023
Grange Park Junior School	5202	731,437	0		54,095	63,595	0	0	168,655	0	9,861	1,027,644	305	3,369
Grange Park Infant School	5203	615,056	123,819		150,902	54,473	0	0	165,645	0	0	1,109,895	289	3,840
Hillside Infant School	5204	396,664	117,414		41,123	912	0	0	170,552	0	0	726,665	201	3,615
Hillside Junior School	5205	565,965	0		33,948	5,299	0	0	159,126	0	0	764,338	236	3,239
Charville Primary School	5206	976,467	130,224		124,639	60,399	0	0	202,542	0	0	1,494,271	442	3,381
St Andrew's CofE Primary School	5208	493,353	42,445		26,209	0	0	0	168,570	0	0	730,577	218	3,351
Hayes Park School	5211	1,540,062	155,133		283,125	0	0	0	223,535	0	0	2,201,855	679	3,243

Middle Deemed Primary Schools

		0	0		0			0	0	0		0	0	0
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(27) Total/average Primary Schools

51,539,988	5,452,919		5,795,827	1,950,842	0	35,500	12,722,823	5,292	263,246	77,766,438	22,938	3,390
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Secondary Schools

Ruislip High School	4023	491,374	0	0	44,854	1,166	0	0	670,471	0	0	1,207,865	150	8,052
Bishop Ramsey CofE Voluntary Aided Secondary School	4600	3,219,741	0	1,362,836	89,344	2,438	0	192,701	331,905	0	0	5,198,965	1,209	4,300
Guru Nanak Sikh Voluntary Aided Secondary School	4654	1,505,568	0	388,367	55,768	1,312	0	0	414,252	0	0	2,365,267	501	4,721
Bishopshalt School	5400	3,230,683	0	1,682,323	346,419	15,523	0	0	370,307	0	0	5,645,255	1,255	4,498
Haydon School	5401	5,052,892	0	2,968,597	188,842	11,970	0	0	551,852	0	159,949	8,934,102	1,997	4,474
Vyners School	5402	3,198,481	0	1,009,736	314,565	7,417	0	0	323,712	0	0	4,853,912	1,116	4,349
Queensmead School	5403	3,616,116	0	1,109,309	205,360	13,319	0	0	370,363	0	0	5,314,468	1,238	4,293
Uxbridge High School	5404	3,226,555	0	905,642	238,975	128,941	0	0	406,002	0	0	4,906,114	1,089	4,505

**TABLE 2: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 2 - School level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No</b>	1	<b>Completion Date</b>	26/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count	(14) £ per pupil
Northwood School	5405	2,849,704	0	1,121,574	282,977	21,850	0	0	335,990	0	0	4,612,095	1,023	4,508
Rosedale College	5406	1,867,711	0	861,408	183,700	102,230	0	0	342,730	0	0	3,357,779	663	5,065
Mellow Lane School	5407	3,605,830	0	1,243,711	762,888	56,560	0	0	403,392	0	0	6,072,380	1,240	4,897
The Douay Martyrs Catholic School	5408	3,995,817	0	1,256,450	187,995	26,355	0	96,350	370,984	0	0	5,933,952	1,349	4,399
Abbotsfield School	5409	1,809,205	0	361,023	113,718	10,158	0	0	270,942	0	0	2,565,046	586	4,377
Swakeleys School	5410	3,129,558	0	781,152	165,115	12,620	0	0	327,315	0	0	4,415,759	1,055	4,186
Harlington Community School	5411	3,840,838	0	848,482	451,910	134,162	0	0	426,594	0	0	5,701,986	1,293	4,410
Barnhill Community High School	5412	4,142,050	0	886,452	278,581	175,404	0	0	749,693	0	104,058	6,336,238	1,332	4,757

Middle Deemed Secondary Schools

		0	0	0	0		0	0	0	0	0	0	0	0
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(28) Total/average Secondary Schools

48,782,123	0	16,787,062	3,911,011	721,427	0	289,051	6,666,503	0	264,006	77,421,183	17,098	4,529
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Special schools		(3a) Total place-led funding	(4a) Total Pupil-led Funding	(7) Social Deprivation	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE			
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	(13a) January 2006 Pupil Count	(14) £ per pupil	
Chantry School	5950	822,786	18,825	0	0	206,199	0	0	1,047,809	66	15,876	
The Willows School	7002	538,235	8,399	0	0	151,775	0	385	698,794	38	18,389	
Meadow High School	7004	1,639,332	44,600	0	0	200,669	0	11,584	1,896,185	160	11,851	
Hedgewood School	7009	1,035,451	26,355	0	0	187,678	0	0	1,249,484	91	13,731	
Moorcroft School	7010	1,220,226	34,290	0	0	13,277	207,251	0	1,475,043	70	20,982	
Grangewood School	7012	1,388,000	35,629	0	0	0	271,905	0	1,527	1,697,062	80	21,213

(29) Total/average Special Schools

6,644,029	168,097	0	0	0	13,277	1,225,477	0	13,497	8,064,377	505	15,960
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**TABLE 2: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 2 - School level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No</b>	1	<b>Completion Date</b>	26/03/07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE	
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count	(14) £ per pupil

<b>(30) Total All Schools</b>	106,966,140	5,807,775	16,787,062	9,706,838	2,672,269	0	337,828	20,739,124	5,292	540,749	163,563,078	40,605	4,028
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**Memorandum items**

(31) Academy Funding for SEN pupils that

79,438

(32) Academy Other Standards Fund

(33) Academy School Development Grant

(34) Unallocated School Development Grant

(35) Unallocated Other Standards Fund

(36) Unallocated Targeted School Meals

(37) Unallocated Threshold and

(38) Total Targeted School Meals Grant

(39) Total ISB

163,642,516

(40) Total Other Standards Fund

(41) Total School Development Grant

(42) Total Threshold and Performance Pay

**TABLE 2: FUNDING PERIOD 2 2007-08**  
**SECTION 52 EDUCATION BUDGET STATEMENT**

Year	2007-08	Local Authority Name
Contact	Bradley Soo	TEL.

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items									
			Grants							Other		
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	C O R O	dd mmm yy

Nursery Schools

Place-Led	McMillan Nursery School	1000	No Variation Applied	18,555	0	3,615	1,849	1,084	0	0	0	0		
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(26) Total/average Nursery Schools

18,555	0	3,615	1,849	1,084	0	0	0	0
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Primary Schools

Belmore Primary School	2000	No Variation Applied	69,912	24,833	94,097	22,335	1,324	0	0	0	136,366		
Bourne Primary School	2003	No Variation Applied	36,567	4,804	21,068	4,052	1,178	0	0	0	62,351		
Breakspear Junior School	2004	No Variation Applied	51,786	4,269	30,514	5,727	1,245	0	0	0	45,401		
Colham Manor Primary School	2010	No Variation Applied	67,746	21,040	89,692	11,441	1,315	0	0	0	120,499		
Coteford Junior School	2011	No Variation Applied	39,816	9,196	54,113	5,103	1,192	0	0	0	308,263		
Coteford Infant School	2012	No Variation Applied	30,183	2,873	15,889	2,399	1,150	0	0	0	205,310		
Deanesfield Primary School	2016	No Variation Applied	68,943	7,925	40,260	10,396	1,320	0	0	0	357,239		
Field End Junior School	2018	No Variation Applied	52,128	8,176	32,575	7,145	1,246	0	0	0	38,607		
Field End Infant School	2019	No Variation Applied	48,195	3,613	20,282	6,407	1,229	0	0	0	38,504		
Glebe Primary School	2020	No Variation Applied	44,433	5,096	31,216	5,313	1,212	0	0	0	149,789		
Harefield Junior School	2023	No Variation Applied	39,474	7,819	66,905	4,494	1,191	0	0	0	45,604		
Harefield Infant School	2024	No Variation Applied	31,665	3,262	13,393	1,443	1,156	0	0	0	50,976		
Harlyn Primary School	2025	No Variation Applied	51,900	8,355	27,934	9,152	1,245	0	0	0	65,614		
Harmondsworth Primary School	2026	No Variation Applied	35,826	4,409	23,372	2,832	1,175	0	0	0	28,372		
Heathrow Primary School	2029	No Variation Applied	46,200	3,625	25,443	6,478	1,220	0	0	0	46,006		
Lady Bankes Junior School	2032	No Variation Applied	44,034	6,942	31,755	4,712	1,211	0	0	0	47,792		
Lady Bankes Infant School	2033	No Variation Applied	43,065	3,459	20,292	4,383	1,206	0	0	0	49,431		
Longmead Primary School	2034	No Variation Applied	32,862	12,269	108,198	9,088	1,162	0	0	0	60,656		
Minet Junior School	2036	No Variation Applied	60,108	28,745	122,749	29,456	1,281	0	0	0	102,774		
Minet Nursery and Infant School	2037	No Variation Applied	54,636	13,333	117,196	29,005	1,257	0	0	0	79,651		
Newnham Junior School	2038	No Variation Applied	46,656	5,522	31,784	6,125	1,222	0	0	0	51,438		
Newnham Infant and Nursery School	2039	No Variation Applied	45,687	2,395	17,452	7,185	1,218	0	0	0	45,653		
Ryefield Primary School	2048	No Variation Applied	55,776	10,472	37,958	8,074	1,262	0	0	0	101,441		
West Drayton Primary School	2051	No Variation Applied	59,538	15,534	195,439	17,738	1,279	0	0	0	151,129		
Whitehall Junior School	2052	No Variation Applied	48,366	12,788	38,739	13,735	1,230	0	0	0	72,728		

**TABLE 2: FUNDING PERIOD 2 2007-08**  
**SECTION 52 EDUCATION BUDGET STATEMENT**

Year	2007-08	Local Authority Name
Contact	Bradley Soo	TEL.

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items										(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING		
			Grants							Other							
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET						
£	£	£	£	£	£	£	£	£	£	£	C O R O	dd mmm yy					
(1) School name	(2) DFES number																
Whiteheath Junior School	2054	No Variation Applied	50,304	6,327	31,194	5,705	1,238	0	0	0	39,324						
William Byrd School	2055	No Variation Applied	60,849	16,433	79,285	17,500	1,284	0	0	0	92,450						
Yeading Junior School	2059	No Variation Applied	66,264	22,473	101,745	29,998	1,308	0	0	0	68,827						
Yeading Infant and Nursery School	2060	No Variation Applied	58,968	9,411	33,149	26,965	1,276	0	0	0	63,222						
Hermitage Primary School	2061	No Variation Applied	37,194	2,449	19,576	4,469	1,181	0	0	0	22,844						
Brookside Primary School	2062	No Variation Applied	54,921	21,319	78,192	22,022	1,258	0	0	0	109,142						
Highfield Primary School	2063	No Variation Applied	38,220	9,854	34,514	3,167	1,185	0	0	0	46,599						
Rabbsfarm Primary School	2064	No Variation Applied	46,542	10,705	66,574	10,095	1,222	0	0	0	113,529						
Warrender Primary School	2065	No Variation Applied	37,593	1,439	18,906	3,805	1,182	0	0	0	22,459						
Breakspears Infant and Nursery School	2068	No Variation Applied	46,200	2,252	17,382	3,580	1,220	0	0	0	35,892						
Whitehall Infant School	2069	No Variation Applied	44,148	5,923	20,545	11,111	1,211	0	0	0	60,284						
Whiteheath Infant and Nursery School	2074	No Variation Applied	45,231	2,295	17,677	2,019	1,216	0	0	0	78,937						
Frithwood Primary School	2076	No Variation Applied	54,408	9,202	32,960	12,182	1,256	0	0	0	70,351						
Cranford Park Primary School	2078	No Variation Applied	88,095	26,657	112,585	41,581	1,404	0	0	0	117,566						
Ruislip Gardens Primary School	2080	No Variation Applied	52,527	7,348	31,614	9,226	1,248	0	0	0	37,903						
Hillingdon Primary School	2081	No Variation Applied	60,906	12,930	43,310	12,865	1,285	0	0	0	133,020						
Wood End Park Community School	2082	No Variation Applied	95,904	50,516	272,827	49,032	1,438	0	0	0	226,349						
Pinkwell Primary School	2083	No Variation Applied	91,857	23,115	154,554	40,750	1,420	0	0	0	307,949						
Cherry Lane Primary School	2084	No Variation Applied	57,657	17,161	110,987	15,051	1,270	0	0	0	141,269						
Bishop Winnington-Ingram CofE Primary School	3300	No Variation Applied	56,916	3,282	28,281	7,466	1,267	0	0	0	63,892						
Holy Trinity CofE Primary School	3302	No Variation Applied	35,940	3,534	19,118	4,145	1,175	0	0	0	38,129						
St Matthew's CofE Primary School	3306	No Variation Applied	58,455	10,979	108,963	9,974	1,274	0	0	0	69,940						
Dr Triplett's CofE Primary School	3307	No Variation Applied	62,217	5,821	41,313	14,757	1,290	0	0	0	73,245						
St Swithun Wells Catholic Primary School	3400	No Variation Applied	38,562	1,110	18,699	3,077	1,187	0	0	0	21,695						
Botwell House Catholic Primary School	3401	No Variation Applied	79,545	14,614	44,511	16,983	1,366	0	0	0	139,043						
St Bernadette Catholic Primary School	3402	No Variation Applied	61,590	5,169	33,130	8,553	1,288	0	0	0	43,414						



**TABLE 2: FUNDING PERIOD 2 2007-08**  
**SECTION 52 EDUCATION BUDGET STATEMENT**

Year	2007-08	Local Authority Name
Contact	Bradley Soo	TEL.

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items										(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	C O R O	dd mmm yy		
St Catherine Catholic Primary School	3403	No Variation Applied	37,818	2,508	19,634	7,935	1,183	0	0	0	53,343			
St Mary's Catholic Primary School	3404	No Variation Applied	35,484	5,469	24,418	5,486	1,173	0	0	0	33,947			
Sacred Heart Catholic Primary School	3405	No Variation Applied	64,953	3,030	36,309	5,740	1,302	0	0	0	69,856			
Guru Nanak Sikh Primary School	3409	No Variation Applied	44,688	2,897	27,555	8,145	1,206	0	0	0	37,110			
Cowley St Laurence CE Primary School	3410	No Variation Applied	50,646	12,600	102,972	8,381	1,240	0	0	0	68,430			
Oak Farm Infant School	5200	No Variation Applied	46,656	2,314	18,763	5,363	1,222	0	0	0	96,622			
Oak Farm Junior School	5201	No Variation Applied	52,698	6,392	36,234	7,979	1,249	0	0	0	77,818			
Grange Park Junior School	5202	No Variation Applied	46,770	14,694	80,884	21,211	1,223	0	0	0	54,095			
Grange Park Infant School	5203	No Variation Applied	44,889	6,613	53,249	20,815	1,214	0	0	0	150,902			
Hillside Infant School	5204	No Variation Applied	33,831	2,870	12,549	8,030	1,166	0	0	0	41,123			
Hillside Junior School	5205	No Variation Applied	38,904	6,392	25,394	9,946	1,188	0	0	0	33,948			
Charville Primary School	5206	No Variation Applied	61,704	14,655	76,710	17,091	1,288	0	0	0	124,639			
St Andrew's CofE Primary School	5208	No Variation Applied	36,681	2,017	21,183	2,489	1,178	0	0	0	26,209			
Hayes Park School	5211	No Variation Applied	89,178	14,421	83,197	19,195	1,409	0	0	0	283,126			

Middle Deemed Primary Schools

		No Variation Applied											
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(27) Total/average Primary Schools

3,371,415	629,944	3,498,958	768,102	80,908	0	0	0	5,850,038
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Secondary Schools

Ruislip High School	4023	No Variation Applied	30,150	12,750	14,123	1,770	1,575	0	0	0	44,854	0	
Bishop Ramsey CofE Voluntary Aided Secondary School	4600	No Variation Applied	158,289	38,370	227,740	13,256	2,105	0	0	0	89,344	288	
Guru Nanak Sikh Voluntary Aided Secondary School	4654	No Variation Applied	128,929	24,900	63,667	10,557	1,751	0	0	0	55,768	72	
Bishopshalt School	5400	No Variation Applied	163,855	71,117	268,580	9,676	2,128	0	0	0	346,419	331	
Haydon School	5401	No Variation Applied	253,637	77,761	367,851	10,078	2,499	0	0	0	188,842	547	
Vyners School	5402	No Variation Applied	147,036	30,179	219,734	6,562	2,058	0	0	0	314,565	202	
Queensmead School	5403	No Variation Applied	161,798	82,590	240,472	18,277	2,119	0	0	0	205,360	213	
Uxbridge High School	5404	No Variation Applied	143,769	110,747	493,696	35,679	2,045	0	0	0	238,975	170	

**TABLE 2: FUNDING PERIOD 2 2007-08**  
**SECTION 52 EDUCATION BUDGET STATEMENT**

Year	2007-08	Local Authority Name
Contact	Bradley Soo	TEL.

Nursery / Primary / Secondary schools		MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DFES number		£	£	£	£	£	£	£	£	£	C O R O	dd mmm yy	
Northwood School	5405	No Variation Applied	135,783	90,880	205,956	17,037	2,012	0	0	0	282,977	217		
Rosedale College	5406	No Variation Applied	92,270	111,129	374,510	73,621	1,832	0	0	0	183,700	143		
Mellow Lane School	5407	No Variation Applied	162,040	134,653	1,237,502	29,080	2,120	0	0	0	762,888	211		
The Douay Martyrs Catholic School	5408	No Variation Applied	175,229	84,054	292,851	30,579	2,175	0	0	0	187,995	212		
Abbotsfield School	5409	No Variation Applied	94,491	55,911	181,571	11,063	1,793	0	0	0	113,718	74		
Swakeleys School	5410	No Variation Applied	139,655	78,697	211,073	15,597	2,028	0	0	0	165,115	160		
Harlington Community School	5411	No Variation Applied	168,453	164,344	255,216	73,851	2,147	0	0	0	451,910	196		
Barnhill Community High School	5412	No Variation Applied	173,172	172,405	229,850	79,085	2,166	0	0	0	278,581	149		

Middle Deemed Secondary Schools

		No Variation Applied												
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(28) Total/average Secondary Schools

2,328,556	1,340,487	4,884,392	435,768	32,548	0	0	0	3,911,012	3,185
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Special schools		MFG VARIATION APPLIED?	Memorandum Items									
			Grants							Other		
			(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING
(1) School name	(2) DFES number		£	£	£	£	£	£	£	C O R O	dd mm yy	
Chantry School	5950		39,842	5,000	92,113	1,187	1,103	0	0	0		
The Willows School	7002		32,306	5,000	21,307	1,075	1,085	0	0	0		
Meadow High School	7004		46,556	5,600	47,791	6,104	1,147	0	0	0		
Hedgewood School	7009		40,767	5,000	31,745	2,488	1,116	0	0	0		
Moorcroft School	7010		36,296	5,000	26,757	3,317	1,102	0	0	0		
Grangewood School	7012		36,581	5,000	26,761	3,526	1,103	0	0	0		

(29) Total/average Special Schools

232,348	30,600	246,474	17,697	6,655	0	0	0
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**TABLE 2: FUNDING PERIOD 2 2007-08**  
**SECTION 52 EDUCATION BUDGET STATEMENT**

Year	2007-08	Local Authority Name
Contact	Bradley Soo	TEL.

	MFG VARIATION APPLIED?	Memorandum Items										
		Grants						Other				
		(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	C O R O	dd mmm yy

<b>(30) Total All Schools</b>		5,950,874	2,001,031	8,633,439	1,223,416	121,195	0	0	0	9,761,050	3,185		
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**Memorandum items**

(31) Academy Funding for SEN pupils that

(32) Academy Other Standards Fund

33,139

(33) Academy School Development Grant

615,579

(34) Unallocated School Development Grant

0

(35) Unallocated Other Standards Fund

0

(36) Unallocated Targeted School Meals

0

(37) Unallocated Threshold and

0

(38) Total Targeted School Meals Grant

0

(39) Total ISB

(40) Total Other Standards Fund

1,256,555

(41) Total School Development Grant

9,249,018

(42) Total Threshold and Performance Pay

0

**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 3a - School level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	<a href="mailto:bsoo@hillingdon.gov.uk">bsoo@hillingdon.gov.uk</a>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No</b>	1	<b>Completion Date</b>	26/03/07

Table 3a		Pupils funded by year/age groups - age-weighted funding												
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9
						Key Stage 1			Key Stage 2			Key Stage 3		
		Unit value Nursery (£)												
		Unit value Primary (£)			2567.79	2422.14	2422.14	2398.16	2398.16	2398.16	2398.16			
		Unit value Secondary (£)										3275.82	3275.82	3275.82
		<a href="#">(1) School name</a>	<a href="#">(2) DfES number</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>	<a href="#">Pupils</a>

Nursery

<b>Place-Led</b>	McMillan Nursery School	1000	66											
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Nursery Total

66	0													
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Primary

Belmore Primary School	2000	35		50	72	67	71	77	70	66				
Bourne Primary School	2003	15		31	28	29	32	28	24	31				
Breakspear Junior School	2004	0		0	0	0	82	90	90	87				
Colham Manor Primary School	2010	40		60	53	56	66	73	69	76				
Coteford Junior School	2011	0		0	0	0	48	56	71	69				
Coteford Infant School	2012	35		43	39	55								
Deanesfield Primary School	2016	45		62	50	69	70	67	63	84				
Field End Junior School	2018	0		0	0	0	73	95	88	96				
Field End Infant School	2019	60		90	88	90								
Glebe Primary School	2020	20		40	36	30	40	55	39	32				
Harefield Junior School	2023	0		0	0	0	68	60	53	60				
Harefield Infant School	2024	35		37	53	50								
Harlyn Primary School	2025	25		25	45	45	59	51	52	53				
Harmondsworth Primary School	2026	20		30	30	25	28	26	25	28				
Heathrow Primary School	2029	20		40	40	40	41	38	41	40				
Lady Bankes Junior School	2032	0		0	0	0	66	69	63	83				
Lady Bankes Infant School	2033	45		80	78	72								
Longmead Primary School	2034	15		25	17	31	25	30	19	25				
Minet Junior School	2036	0		0	0	0	113	98	105	106				
Minet Nursery and Infant School	2037	60		101	120	104								
Newnham Junior School	2038	0		0	0	0	91	69	80	64				
Newnham Infant and Nursery School	2039	35		89	86	90								
Ryefield Primary School	2048	35		30	46	54	52	69	53	58				
West Drayton Primary School	2051	30		53	41	58	57	62	57	59				

**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 3a - School level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	<a href="mailto:bsoo@hillingdon.gov.uk">bsoo@hillingdon.gov.uk</a>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No</b>	1	<b>Completion Date</b>	26/03/07

Table 3a		Pupils funded by year/age groups - age-weighted funding																	
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9					
						Key Stage 1			Key Stage 2			Key Stage 3							
						Unit value Nursery (£)		Unit value Primary (£)		Unit value Secondary (£)									
						(1) School name	(2) DfES number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils
		Whitehall Junior School	2052	0	0	0	0	69	81	90	79								
		Whiteheath Junior School	2054	0	0	0	0	90	89	80	77								
		William Byrd School	2055	35	57	60	58	54	59	48	62								
		Yeading Junior School	2059	0	0	0	0	123	124	126	103								
		Yeading Infant and Nursery School	2060	60	113	120	120												
		Hermitage Primary School	2061	15	30	29	30	31	28	30	28								
		Brookside Primary School	2062	35	44	57	50	46	54	42	54								
		Highfield Primary School	2063	20	29	30	30	30	30	31	32								
		Rabbsfarm Primary School	2064	25	44	37	36	31	49	47	36								
		Warrender Primary School	2065	20	30	29	30	29	30	30	28								
		Breakspear Infant and Nursery School	2068	45	89	81	88												
		Whitehall Infant School	2069	45	67	84	90												
		Whiteheath Infant and Nursery School	2074	45	89	88	78												
		Frithwood Primary School	2076	25	45	47	35	60	53	50	57								
		Cranford Park Primary School	2078	60	78	89	89	85	85	94	92								
		Ruislip Gardens Primary School	2080	35	48	49	60	40	39	55	41								
		Hillingdon Primary School	2081	30	58	50	59	59	58	61	56								
		Wood End Park Community School	2082	0	97	118	106	114	101	93	107								
		Pinkwell Primary School	2083	45	93	104	86	102	95	94	83								
		Cherry Lane Primary School	2084	35	57	45	53	55	55	59	49								
		Bishop Winnington-Ingram CofE Primary Scho	3300	25	51	43	52	54	57	61	57								
		Holy Trinity CofE Primary School	3302	20	29	29	30	30	28	26	29								
		St Matthew's CofE Primary School	3306	25	59	53	59	58	57	52	46								
		Dr Triplett's CofE Primary School	3307	30	58	60	60	60	59	60	56								
		St Swithun Wells Catholic Primary School	3400	20	30	28	30	32	29	32	32								
		Botwell House Catholic Primary School	3401	45	88	81	89	72	79	78	76								
		St Bernadette Catholic Primary School	3402	25	60	59	55	59	59	58	57								
		St Catherine Catholic Primary School	3403	20	30	30	30	29	29	30	28								
		St Mary's Catholic Primary School	3404	20	30	30	30	22	20	29	26								
		Sacred Heart Catholic Primary School	3405	45	67	60	61	61	55	61	60								
		Guru Nanak Sikh Primary School	3409	30	60	30	30	31	30	31	33								

**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 3a - School level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	<a href="mailto:bsoo@hillingdon.gov.uk">bsoo@hillingdon.gov.uk</a>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No</b>	1	<b>Completion Date</b>	26/03/07

Table 3a		Pupils funded by year/age groups - age-weighted funding												
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9
						Key Stage 1			Key Stage 2			Key Stage 3		
		Unit value Nursery (£)												
		Unit value Primary (£)			2567.79	2422.14	2422.14	2398.16	2398.16	2398.16	2398.16			
		Unit value Secondary (£)										3275.82	3275.82	3275.82
		(1) School name	(2) DfES number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils
		Cowley St Laurence CE Primary School	3410	35	41	45	49	50	52	36	34			
		Oak Farm Infant School	5200	50	80	88	90							
		Oak Farm Junior School	5201	0	0	0	0	88	89	91	89			
		Grange Park Junior School	5202	0	0	0	0	78	87	71	69			
		Grange Park Infant School	5203	40	82	87	80							
		Hillside Infant School	5204	40	46	58	57							
		Hillside Junior School	5205	0	0	0	0	58	58	60	60			
		Charville Primary School	5206	40	60	55	38	63	68	59	59			
		St Andrew's CofE Primary School	5208	15	30	30	30	27	29	26	31			
		Hayes Park School	5211	45	90	91	91	92	87	91	92			
Primary Total				1,715	0	2,945	2,996	3,024	3,064	3,115	3,044	3,035	0	0
Middle Deemed Primary														
Middle Deemed Primary Total				0	0	0	0	0	0	0	0	0	0	0
All Primary Total				1,715	0	2,945	2,996	3,024	3,064	3,115	3,044	3,035	0	0
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies														
Secondary														
		Ruislip High School	4023									150	0	0
		Bishop Ramsey CofE Voluntary Aided Second	4600									186	185	186
		Guru Nanak Sikh Voluntary Aided Secondary	4654									124	63	62
		Bishopshalt School	5400									188	185	185
		Haydon School	5401									300	306	300
		Vyners School	5402									183	181	183
		Queensmead School	5403									201	180	180
		Uxbridge High School	5404									154	201	176

**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 3a - School level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	<a href="mailto:bsoo@hillingdon.gov.uk">bsoo@hillingdon.gov.uk</a>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No</b>	1	<b>Completion Date</b>	26/03/07

Table 3a		Pupils funded by year/age groups - age-weighted funding												
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9
						Key Stage 1			Key Stage 2			Key Stage 3		
		Unit value Nursery (£)												
		Unit value Primary (£)			2567.79	2422.14	2422.14	2398.16	2398.16	2398.16	2398.16			
		Unit value Secondary (£)										3275.82	3275.82	3275.82
		(1) School name	(2) DfES number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils
		Northwood School	5405									80	172	178
		Rosedale College	5406									49	88	88
		Mellow Lane School	5407									188	201	218
		The Douay Martyrs Catholic School	5408									190	254	206
		Abbotsfield School	5409									82	81	112
		Swakeleys School	5410									180	180	180
		Harlington Community School	5411									212	223	218
		Barnhill Community High School	5412									235	236	233
		Secondary Total						0	0	0	0	2,702	2,736	2,705
		Middle Deemed Secondary												
		Middle Deemed Secondary Total						0	0	0	0	0	0	0
		All Secondary Total						0	0	0	0	2,702	2,736	2,705
		Funding for SEN secondary pupils with SEN III receipt of individually assigned resources in												

**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a								Additional Pupil Led Funding							
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Year 10	Year 11	Retakes (Year 12+)	(23) LSC Pupils (Jan 2007)	(13a) Total January 2007 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding £	Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding £
			Key Stage 4						Class -Based	Ghost-Funding					
		Unit value Nursery (£)													
		Unit value Primary (£)						2829.68	12,810.00						
		Unit value Secondary (£)	3832.71	3832.71											
		(1) School name	(2) DFES number	Pupils	Pupils	Pupils	Pupils	£	£	£	£	£	£	£	£

Nursery

<b>Place-Led</b>	McMillan Nursery School	1000				66	0	186,759							186,759
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Nursery Total

						66	0	186,759	0	0	0	0	0	0	186,759
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Primary

	Belmore Primary School	2000				508	1,146,143	99,039	23,442						122,481
	Bourne Primary School	2003				218	493,451	42,445	8,583						51,028
	Breakspears Junior School	2004				349	836,956	0	0						0
	Colham Manor Primary School	2010				493	1,099,156	113,187	6,405						119,592
	Coteford Junior School	2011				244	585,150	0	0						0
	Coteford Infant School	2012				172	338,096	99,039	21,393						120,432
	Deanesfield Primary School	2016				510	1,128,513	127,335	21,393						148,728
	Field End Junior School	2018				352	844,151	0	0						0
	Field End Infant School	2019				328	662,241	169,781	4,227						174,008
	Glebe Primary School	2020				292	660,666	56,594	21,393						77,987
	Harefield Junior School	2023				241	577,955	0	0						0
	Harefield Infant School	2024				175	344,488	99,039	21,393						120,432
	Harlyn Primary School	2025				355	797,790	70,742	25,620						96,362
	Harmondsworth Primary School	2026				212	466,854	56,594	0						56,594
	Heathrow Primary School	2029				300	680,187	56,594	34,203						90,797
	Lady Bankes Junior School	2032				281	673,882	0	0						0
	Lady Bankes Infant School	2033				275	568,744	127,335	19,215						146,550
	Longmead Primary School	2034				187	417,875	42,445	12,810						55,255
	Minet Junior School	2036				422	1,012,022	0	0						0
	Minet Nursery and Infant School	2037				385	801,905	169,781	12,810						182,591
	Newnham Junior School	2038				304	729,039	0	0						0
	Newnham Infant and Nursery School	2039				300	654,829	99,039	4,227						103,266
	Ryefield Primary School	2048				397	875,619	99,039	6,405						105,444
	West Drayton Primary School	2051				417	939,451	84,890	17,037						101,927



**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a								Additional Pupil Led Funding						(4) Total Additional Pupil Led Funding £		
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Year 10	Year 11	Retakes (Year 12+)	(23) LSC Pupils (Jan 2007)	(13a) Total January 2007 Pupil Count (FIE registered pupils)	(3) Total age- weighted funding £	Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges		LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)
		Key Stage 4								Class -Based	Ghost- Funding					
		Unit value Nursery (£)	Unit value Primary (£)													
		(1) School name	(2) DfES number	Pupils	Pupils	Pupils	Pupils			£	£	£		£		
		Whitehall Junior School	2052					319	765,012	0	0				0	
		Whiteheath Junior School	2054					336	805,780	0	0				0	
		William Byrd School	2055					433	966,965	99,039	0				99,039	
		Yeading Junior School	2059					476	1,141,522	0	0				0	
		Yeading Infant and Nursery School	2060					413	871,473	169,781	0				169,781	
		Hermitage Primary School	2061					221	500,524	42,445	0				42,445	
		Brookside Primary School	2062					382	842,190	99,039	14,988				114,027	
		Highfield Primary School	2063					232	514,767	56,594	0				56,594	
		Rabbsfarm Primary School	2064					305	680,698	70,742	34,203				104,945	
		Warrender Primary School	2065					226	500,524	56,594	0				56,594	
		Breakspears Infant and Nursery School	2068					303	637,874	127,335	4,227				131,562	
		Whitehall Infant School	2069					286	593,494	127,335	12,810				140,145	
		Whiteheath Infant and Nursery School	2074					300	630,608	127,335	10,632				137,967	
		Frithwood Primary School	2076					372	841,760	70,742	27,798				98,540	
		Cranford Park Primary School	2078					672	1,485,171	169,781	8,583				178,364	
		Ruislip Gardens Primary School	2080					367	806,944	99,039	14,988				114,027	
		Hillingdon Primary School	2081					431	974,113	84,890	6,405				91,295	
		Wood End Park Community School	2082					736	1,786,869	0	12,810				12,810	
		Pinkwell Primary School	2083					702	1,595,920	127,335	12,810				140,145	
		Cherry Lane Primary School	2084					408	906,531	99,039	19,215				118,254	
		Bishop Winnington-Ingram CofE Primary School	3300					400	910,238	70,742	23,442				94,184	
		Holy Trinity CofE Primary School	3302					221	488,363	56,594	0				56,594	
		St Matthew's CofE Primary School	3306					409	933,586	70,742	8,583				79,325	
		Dr Triplett's CofE Primary School	3307					443	1,003,155	84,890	0				84,890	
		St Swithun Wells Catholic Primary School	3400					233	517,287	56,594	0				56,594	
		Botwell House Catholic Primary School	3401					608	1,369,166	127,335	4,227				131,562	
		St Bernadette Catholic Primary School	3402					432	988,961	70,742	0				70,742	
		St Catherine Catholic Primary School	3403					226	500,548	56,594	0				56,594	
		St Mary's Catholic Primary School	3404					207	454,983	56,594	0				56,594	
		Sacred Heart Catholic Primary School	3405					470	1,033,483	127,335	25,620				152,955	
		Guru Nanak Sikh Primary School	3409					275	599,165	84,890	4,227				89,117	

**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a								Additional Pupil Led Funding							
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Year 10	Year 11	Retakes (Year 12+)	(23) LSC Pupils (Jan 2007)	(13a) Total January 2007 Pupil Count (FIE registered pupils)	(3) Total age-weighted funding £	Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding £
			Key Stage 4						Class -Based	Ghost-Funding					
		Unit value Nursery (£)													
		Unit value Primary (£)													
		Unit value Secondary (£)	3832.71	3832.71											
		(1) School name	(2) DfES number	Pupils	Pupils	Pupils	Pupils	£	£	£	£	£	£	£	£
		Cowley St Laurence CE Primary School	3410				342	745,443	99,039	27,798					126,837
		Oak Farm Infant School	5200				308	636,563	141,484	6,405					147,889
		Oak Farm Junior School	5201				357	856,141	0	0					0
		Grange Park Junior School	5202				305	731,437	0	0					0
		Grange Park Infant School	5203				289	615,056	113,187	10,632					123,819
		Hillside Infant School	5204				201	396,664	113,187	4,227					117,414
		Hillside Junior School	5205				236	565,965	0	0					0
		Charville Primary School	5206				442	976,467	113,187	17,037					130,224
		St Andrew's CofE Primary School	5208				218	493,353	42,445	0					42,445
		Hayes Park School	5211				679	1,540,062	127,335	27,798					155,133
Primary Total			0	0			22,938	51,539,988	4,852,899	600,020	0	0	0	0	5,452,919
Middle Deemed Primary							0	0							0
Middle Deemed Primary Total			0	0			0	0	0	0	0	0	0	0	0
All Primary Total			0	0			22,938	51,539,988	4,852,899	600,020	0	0	0	0	5,452,919
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies															
Secondary															
		Ruislip High School	4023	0	0		0	150	491,374						0
		Bishop Ramsey CofE Voluntary Aided Second	4600	180	184		288	1,209	3,219,741						0
		Guru Nanak Sikh Voluntary Aided Secondary	4654	120	60		72	501	1,505,568						0
		Bishopshalt School	5400	187	179		331	1,255	3,230,683						0
		Haydon School	5401	299	245		547	1,997	5,052,892						0
		Vyners School	5402	182	185		202	1,116	3,198,481						0
		Queensmead School	5403	240	224		213	1,238	3,616,116						0
		Uxbridge High School	5404	194	194		170	1,089	3,226,555						0

**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a								Additional Pupil Led Funding						(4) Total Additional Pupil Led Funding £	
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Year 10	Year 11	Retakes (Year 12+)	(23) LSC Pupils (Jan 2007)	(13a) Total January 2007 Pupil Count (FIE registered pupils)	(3) Total age-weighted funding £	Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LEA "Top-up" for Sixth Form Pupils		Other Place led Funding (treated as Pupil Led)
			Key Stage 4						Class -Based	Ghost-Funding					
		Unit value Nursery (£)													
		Unit value Primary (£)							2829.68	12,810.00					
		Unit value Secondary (£)	3832.71	3832.71											
		(1) School name	(2) DfES number	Pupils	Pupils	Pupils	Pupils		£	£	£	£	£	£	
		Northwood School	5405	186	190		217	1,023	2,849,704						0
		Rosedale College	5406	132	163		143	663	1,867,711						0
		Mellow Lane School	5407	199	223		211	1,240	3,605,830						0
		The Douay Martyrs Catholic School	5408	250	237		212	1,349	3,995,817						0
		Abbotsfield School	5409	122	115		74	586	1,809,205						0
		Swakeleys School	5410	179	176		160	1,055	3,129,558						0
		Harlington Community School	5411	224	220		196	1,293	3,840,838						0
		Barnhill Community High School	5412	242	237		149	1,332	4,142,050						0
Secondary Total				2,936	2,832	0	3,185	17,096	48,782,123	0	0	0	0	0	0
Middle Deemed Secondary								0	0						0
Middle Deemed Secondary Total				0	0	0	0	0	0	0	0	0	0	0	0
All Secondary Total				2,936	2,832	0	3,185	17,096	48,782,123	0	0	0	0	0	0
Funding for SEN secondary pupils with SEN III receipt of individually assigned resources in															

**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a		LSC Funding		Special educational needs (pupil led)				(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non- statemente d (non pupil- led) Educational Needs	Site-specific factors		(9) Total Site- specific factors
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	LSC Grant Allocation Funding Sixth Form Pupils	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)					Air conditioning	Split site	
				Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other						
		Unit value Nursery (£)	(5) Total LSC Funding					£	£	£	7.96	96350.32	£
		Unit value Primary (£)									£	£	
		Unit value Secondary (£)									£	£	
		(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	

Nursery

Place-Led	McMillan Nursery School	1000		0	0	0	0	0	0	0	0	0
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Nursery Total

				0	0	0	0	0	0	0	0	0
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Primary

	Belmore Primary School	2000		13,965	122,401			136,366	102,101	0	0	0	0
	Bourne Primary School	2003		33,436	28,915			62,351	912	0	0	0	0
	Breakspear Junior School	2004		13,669	31,732			45,401	0	0	0	0	0
	Colham Manor Primary School	2010		15,421	105,078			120,499	70,085	0	0	0	0
	Coteford Junior School	2011		56,520	35,916	173,491		265,927	16,294	0	0	0	0
	Coteford Infant School	2012		14,935	33,701	144,800		193,436	7,520	0	0	0	0
	Deanesfield Primary School	2016		82,086	68,267	206,886		357,239	5,640	0	0	0	0
	Field End Junior School	2018		9,640	28,967			38,607	21,934	0	0	0	0
	Field End Infant School	2019		11,004	27,500			38,504	6,893	0	0	0	0
	Glebe Primary School	2020		912	39,200	109,677		149,789	13,684	0	0	0	0
	Harefield Junior School	2023		17,674	27,930			45,604	25,694	0	0	0	0
	Harefield Infant School	2024		19,234	31,742			50,976	14,414	0	0	0	0
	Harlyn Primary School	2025		26,461	39,153			65,614	0	0	0	0	0
	Harmondsworth Primary School	2026		7,760	20,612			28,372	6,893	0	8,362	0	8,362
	Heathrow Primary School	2029		24,673	21,333			46,006	0	0	0	0	0
	Lady Bankes Junior School	2032		23,349	24,443			47,792	3,760	0	0	0	0
	Lady Bankes Infant School	2033		20,644	28,787			49,431	0	0	0	0	0
	Longmead Primary School	2034		17,400	43,256			60,656	72,932	0	0	0	0
	Minet Junior School	2036		27,040	75,734			102,774	114,761	0	0	0	0
	Minet Nursery and Infant School	2037		0	79,651			79,651	90,661	0	0	0	0
	Newnham Junior School	2038		31,574	19,864			51,438	0	0	0	0	0
	Newnham Infant and Nursery School	2039		22,008	23,645			45,653	0	0	0	0	0
	Ryefield Primary School	2048		41,196	60,245			101,441	30,826	0	0	0	0
	West Drayton Primary School	2051		82,339	68,790			151,129	64,040	0	0	0	0

**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		LSC Funding		Special educational needs (pupil led)				(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil led) Educational Needs	Site-specific factors		(9) Total Site-specific factors	
		Nursery / Primary / Secondary schools		LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding		Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)				Air conditioning	Split site		
		Unit value Nursery (£)			£	£	Named pupil individually assigned resources	Other	Named pupil individually assigned resources							Other
		Unit value Primary (£)														
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£				
	Whitehall Junior School	2052		25,492	47,236			72,728	39,378	0	0	0	0			
	Whiteheath Junior School	2054		16,036	23,288			39,324	0	0	0	0	0			
	William Byrd School	2055		14,237	78,213			92,450	35,554	0	27,139	0	27,139			
	Yeading Junior School	2059		11,777	57,050			68,827	77,486	0	0	0	0			
	Yeading Infant and Nursery School	2060		0	63,222			63,222	55,148	0	0	0	0			
	Hermitage Primary School	2061		0	22,844			22,844	0	0	0	0	0			
	Brookside Primary School	2062		25,434	83,708			109,142	103,132	0	0	0	0			
	Highfield Primary School	2063		6,682	39,917			46,599	20,680	0	0	0	0			
	Rabbsfarm Primary School	2064		56,738	56,791			113,529	40,908	0	0	0	0			
	Warrender Primary School	2065		6,396	16,063			22,459	0	0	0	0	0			
	Breakspears Infant and Nursery School	2068		0	35,892			35,892	0	0	0	0	0			
	Whitehall Infant School	2069		9,640	50,644			60,284	25,646	0	0	0	0			
	Whiteheath Infant and Nursery School	2074		50,928	28,009			78,937	0	0	0	0	0			
	Frithwood Primary School	2076		34,353	35,998			70,351	6,386	0	0	0	0			
	Cranford Park Primary School	2078		12,792	104,774			117,566	122,035	0	0	0	0			
	Ruislip Gardens Primary School	2080		2,665	35,238			37,903	33,166	0	0	0	0			
	Hillingdon Primary School	2081		47,168	85,852			133,020	13,446	0	0	0	0			
	Wood End Park Community School	2082		49,305	177,044			226,349	209,793	0	0	0	0			
	Pinkwell Primary School	2083		39,589	87,894		180,466	307,949	114,761	0	0	0	0			
	Cherry Lane Primary School	2084		53,117	88,152			141,269	70,704	0	0	0	0			
	Bishop Winnington-Ingram CofE Primary School	3300		23,761	40,131			63,892	12,771	0	0	0	0			
	Holy Trinity CofE Primary School	3302		12,345	25,784			38,129	0	0	0	0	0			
	St Matthew's CofE Primary School	3306		17,982	51,958			69,940	48,881	0	0	0	0			
	Dr Triplett's CofE Primary School	3307		33,012	40,233			73,245	0	0	0	0	0			
	St Swithun Wells Catholic Primary School	3400		11,004	10,691			21,695	0	0	0	0	0			
	Botwell House Catholic Primary School	3401		50,107	88,936			139,043	0	0	0	0	0			
	St Bernadette Catholic Primary School	3402		9,640	33,774			43,414	3,649	0	0	0	0			
	St Catherine Catholic Primary School	3403		26,242	27,101			53,343	0	0	0	0	0			
	St Mary's Catholic Primary School	3404		4,585	29,362			33,947	10,947	0	0	0	0			
	Sacred Heart Catholic Primary School	3405		31,648	38,208			69,856	0	0	0	0	0			
	Guru Nanak Sikh Primary School	3409		7,760	29,350			37,110	0	0	0	0	0			

**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a		LSC Funding		Special educational needs (pupil led)				(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non- statemente d (non pupil- led) Educational Needs	Site-specific factors		(9) Total Site- specific factors
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	LSC Grant Allocation Funding Sixth Form Pupils	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)					Air conditioning	Split site	
				Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other						
		Unit value Nursery (£)	(5) Total LSC Funding	£	£	£	£	£	£	£	£	£	
		Unit value Primary (£)											
		Unit value Secondary (£)											
		(1) School name	(2) DfES number										
		Cowley St Laurence CE Primary School	3410		17,400	51,030		68,430	52,649	0	0	0	
		Oak Farm Infant School	5200		64,660	31,962		96,622	0	0	0	0	
		Oak Farm Junior School	5201		49,048	28,770		77,818	0	0	0	0	
		Grange Park Junior School	5202		14,755	39,340		54,095	63,595	0	0	0	
		Grange Park Infant School	5203		10,200	43,519	97,183	150,902	54,473	0	0	0	
		Hillside Infant School	5204		17,400	23,723		41,123	912	0	0	0	
		Hillside Junior School	5205		11,004	22,944		33,948	5,299	0	0	0	
		Charville Primary School	5206		53,005	71,634		124,639	60,399	0	0	0	
		St Andrew's CofE Primary School	5208		2,665	23,544		26,209	0	0	0	0	
		Hayes Park School	5211		30,231	83,050	169,844	283,125	0	0	0	0	
		<b>Primary Total</b>			1,573,743	3,139,737	1,082,347	5,795,827	1,950,842	0	35,500	35,500	
		<b>Middle Deemed Primary</b>						0				0	
		<b>Middle Deemed Primary Total</b>			0	0	0	0	0	0	0	0	
		<b>All Primary Total</b>			1,573,743	3,139,737	1,082,347	5,795,827	1,950,842	0	35,500	35,500	
		<b>Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies</b>						0					
		<b>Secondary</b>											
		Ruislip High School	4023	0	16,036	28,818		44,854	1,166	0	0	0	
		Bishop Ramsey CofE Voluntary Aided Second	4600	1,362,836	29,372	59,972		89,344	2,438	0	0	192,701	
		Guru Nanak Sikh Voluntary Aided Secondary	4654	388,367	16,821	38,947		55,768	1,312	0	0	0	
		Bishopshalt School	5400	1,682,323	207,984	138,435		346,419	15,523	0	0	0	
		Haydon School	5401	2,968,597	58,074	130,768		188,842	11,970	0	0	0	
		Vyners School	5402	1,009,736	44,383	96,874	173,308	314,565	7,417	0	0	0	
		Queensmead School	5403	1,109,309	80,775	124,585		205,360	13,319	0	0	0	
		Uxbridge High School	5404	905,642	55,212	183,763		238,975	128,941	0	0	0	

**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a		LSC Funding			Special educational needs (pupil led)				(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non- statemented (non pupil- led) Educational Needs	Site-specific factors		(9) Total Site- specific factors	
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	LSC Grant Allocation Funding Sixth Form Pupils	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		Air conditioning				Split site			
				Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other								
Unit value Nursery (£)		(5) Total LSC Funding		£	£	£	£	£	£	£	£	£			
		Unit value Primary (£)										7.96			
		Unit value Secondary (£)										96350.32			
		(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£		
		Northwood School	5405	1,121,574	1,121,574	11,998	113,796	157,183	282,977	21,850	0	0	0		
		Rosedale College	5406	861,408	861,408	24,946	158,754		183,700	102,230	0	0	0		
		Mellow Lane School	5407	1,243,711	1,243,711	95,475	265,666	401,747	762,888	56,560	0	0	0		
		The Douay Martyrs Catholic School	5408	1,256,450	1,256,450	42,846	145,149		187,995	26,355	0	0	96,350		
		Abbotsfield School	5409	361,023	361,023	10,425	103,293		113,718	10,158	0	0	0		
		Swakeleys School	5410	781,152	781,152	47,774	117,341		165,115	12,620	0	0	0		
		Harlington Community School	5411	848,482	848,482	66,784	300,143	84,983	451,910	134,162	0	0	0		
		Barnhill Community High School	5412	886,452	886,452	62,448	216,133		278,581	175,404	0	0	0		
Secondary Total				16,787,062	16,787,062	871,353	2,222,437	817,221	0	3,911,011	721,427	0	0	289,051	289,051
Middle Deemed Secondary					0				0						0
Middle Deemed Secondary Total				0	0	0	0	0	0	0	0	0	0	0	0
All Secondary Total				16,787,062	16,787,062	871,353	2,222,437	817,221	0	3,911,011	721,427	0	0	289,051	289,051
Funding for SEN secondary pupils with SEN III receipt of individually assigned resources in					79,438			0		79,438					

**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a		School-specific factors												
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Nursery factor	Foundation / VA factor	Ex-GM School Library Service	Fixed Factor	NQTs	Free School Meals	Small School	Rent and rates	Expanding Schools factor	Teachers Pay Grant	Teachers Pay Grant (post 16)	Brand new school factor (a)
		Unit value Nursery (£)												
		Unit value Primary (£)		7.54	8.13	115,377.33	3,791.00	1.81	529.39		2,398.16			
		Unit value Secondary (£)		6.73		139,930.31	3,792.40	343.90	398.18		3,275.82			87,000.00
		<a href="#">(1) School name</a>	<a href="#">(2) DfES number</a>	£	£	£	£	£	£	£	£	£	£	£

Nursery

<b>Place-Led</b>	McMillan Nursery School	1000	26,075										7,334	
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Nursery Total

26,075	0	0	0	0	0	0	0	0	0	0	0	0	7,334	0
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Primary

Belmore Primary School	2000	19,251	0	0	115,377	15,164	33,004	0	33,577	0	23,456	0	
Bourne Primary School	2003	33,264	0	0	115,377	0	1,857	0	10,212	0	11,746	0	
Breakspears Junior School	2004	0	0	0	115,377	3,791	644	0	14,209	0	22,846	0	
Colham Manor Primary School	2010	10,882	0	0	115,377	7,582	39,096	0	26,418	0	24,566	0	
Coteford Junior School	2011	0	0	0	115,377	3,791	5,562	0	22,866	0	18,946	0	
Coteford Infant School	2012	19,251	0	0	115,377	0	(925)	33,352	12,319	0	11,683	0	
Deanesfield Primary School	2016	31,715	0	0	115,377	7,582	16,482	0	24,740	0	36,544	0	
Field End Junior School	2018	0	0	0	115,377	7,582	16,645	0	17,871	0	18,738	0	
Field End Infant School	2019	26,075	0	0	115,377	7,582	3,944	0	17,871	0	18,232	0	
Glebe Primary School	2020	24,893	0	0	115,377	7,582	1,303	0	13,542	0	21,648	0	
Harefield Junior School	2023	0	0	0	115,377	0	11,839	0	26,858	0	17,881	0	
Harefield Infant School	2024	19,251	0	0	115,377	0	9,899	31,764	10,666	0	11,987	0	
Harlyn Primary School	2025	16,521	0	0	115,377	3,791	2,297	0	16,872	0	29,221	0	
Harmondsworth Primary School	2026	24,893	0	0	115,377	0	(1,915)	4,235	15,800	0	12,196	0	
Heathrow Primary School	2029	24,893	0	0	115,377	7,582	2,134	0	9,879	0	18,515	0	
Lady Bankes Junior School	2032	0	0	0	115,377	11,373	12,017	0	14,098	0	15,605	0	
Lady Bankes Infant School	2033	31,715	0	0	115,377	0	8,780	0	14,097	0	14,063	0	
Longmead Primary School	2034	33,264	0	0	115,377	3,791	32,030	14,823	12,210	0	9,942	0	
Minet Junior School	2036	0	0	0	115,377	3,791	50,629	0	17,206	0	27,869	0	
Minet Nursery and Infant School	2037	26,075	0	0	115,377	7,582	29,896	0	17,205	0	16,608	0	
Newnham Junior School	2038	0	0	0	115,377	3,791	1,050	0	18,427	36,380	22,980	0	
Newnham Infant and Nursery School	2039	19,251	0	0	115,377	0	3,671	0	18,426	0	13,096	0	
Ryefield Primary School	2048	19,251	0	0	115,377	0	26,448	0	21,312	0	25,568	0	
West Drayton Primary School	2051	8,150	0	0	115,377	11,373	26,864	0	22,200	0	21,454	0	



**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a		School-specific factors														
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Nursery factor	Foundation / VA factor	Ex-GM School Library Service	Fixed Factor	NQTs	Free School Meals	Small School	Rent and rates	Expanding Schools factor	Teachers Pay Grant	Teachers Pay Grant (post 16)	Brand new school factor (a)	
		Unit value Nursery (£)														
		Unit value Primary (£)			7.54	8.13	115,377.33	3,791.00	1.81	529.39			2,398.16			
		Unit value Secondary (£)			6.73		139,930.31	3,792.40	343.90	398.18			3,275.82			87,000.00
		(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	£	
		Whitehall Junior School	2052	0	0	0	115,377	3,791	8,518	0	13,431	0	14,106	0		
		Whiteheath Junior School	2054	0	0	0	115,377	0	4,232	0	14,653	0	19,184	0		
		William Byrd School	2055	19,251	0	0	115,377	7,582	16,279	0	19,869	0	23,502	0		
		Yeading Junior School	2059	0	0	0	115,377	3,791	52,680	0	20,039	0	21,684	0		
		Yeading Infant and Nursery School	2060	26,075	0	0	115,377	7,582	31,565	0	20,039	0	17,019	0		
		Hermitage Primary School	2061	33,264	0	0	115,377	0	521	0	10,323	0	14,379	0		
		Brookside Primary School	2062	19,251	0	0	115,377	15,164	45,049	0	17,955	0	19,811	0		
		Highfield Primary School	2063	24,893	0	0	115,377	3,791	20,632	0	11,655	0	13,115	0		
		Rabbsfarm Primary School	2064	16,521	0	0	115,377	11,373	9,772	0	12,713	0	14,371	0		
		Warrender Primary School	2065	24,893	0	0	115,377	3,791	724	0	9,990	0	14,749	0		
		Breakspears Infant and Nursery School	2068	31,715	0	0	115,377	0	(447)	0	14,208	0	17,628	0		
		Whitehall Infant School	2069	31,715	0	0	115,377	0	13,103	0	13,431	0	15,644	0		
		Whiteheath Infant and Nursery School	2074	31,715	0	0	115,377	3,791	5,426	0	14,652	0	20,362	0		
		Frithwood Primary School	2076	16,521	0	0	115,377	7,582	5,014	0	18,867	0	17,953	0		
		Cranford Park Primary School	2078	26,075	0	0	115,377	11,373	35,547	0	32,190	0	39,537	0		
		Ruislip Gardens Primary School	2080	19,251	0	0	115,377	3,791	14,514	0	20,424	0	24,077	0		
		Hillingdon Primary School	2081	8,150	0	0	115,377	0	26,279	0	19,092	0	27,023	0		
		Wood End Park Community School	2082	0	0	0	115,377	22,746	94,116	0	33,078	0	39,001	0		
		Pinkwell Primary School	2083	31,715	0	0	115,377	12,889	50,030	0	31,968	0	35,999	0		
		Cherry Lane Primary School	2084	19,251	0	0	115,377	7,582	29,659	0	20,646	0	24,286	0		
		Bishop Winnington-Ingram CofE Primary School	3300	16,521	3,016	0	115,377	0	2,903	0	3,241	0	20,057	0		
		Holy Trinity CofE Primary School	3302	24,893	1,666	0	115,377	7,582	4,492	0	7,305	0	9,347	0		
		St Matthew's CofE Primary School	3306	16,521	3,084	0	115,377	18,955	25,322	0	3,685	0	19,448	0		
		Dr Triplett's CofE Primary School	3307	8,150	3,340	0	115,377	7,582	3,872	0	3,463	0	35,443	0		
		St Swithun Wells Catholic Primary School	3400	24,893	1,757	0	115,377	11,373	(105)	0	2,309	0	15,871	0		
		Botwell House Catholic Primary School	3401	31,715	4,584	0	115,377	15,164	14,154	0	11,924	0	33,592	0		
		St Bernadette Catholic Primary School	3402	16,521	3,257	0	115,377	3,791	8,407	0	9,098	0	24,539	0		
		St Catherine Catholic Primary School	3403	24,893	1,704	0	115,377	7,582	1,729	0	2,220	0	13,509	0		
		St Mary's Catholic Primary School	3404	24,893	1,561	0	115,377	11,373	5,017	6,882	1,865	0	9,659	0		
		Sacred Heart Catholic Primary School	3405	31,715	3,544	0	115,377	7,582	(147)	0	5,239	41,968	29,226	0		
		Guru Nanak Sikh Primary School	3409	8,150	2,074	0	115,377	3,791	2,688	0	15,726	37,771	12,129	0		

**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a		School-specific factors													
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Nursery factor	Foundation / VA factor	Ex-GM School Library Service	Fixed Factor	NQTs	Free School Meals	Small School	Rent and rates	Expanding Schools factor	Teachers Pay Grant	Teachers Pay Grant (post 16)	Brand new school factor (a)
		Unit value Nursery (£)	Unit value Primary (£)	Unit value Secondary (£)											
		(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	£
		Cowley St Laurence CE Primary School	3410	19,251	2,579	0	201,910	7,582	33,986	0	42,027	0	15,161	0	
		Oak Farm Infant School	5200	33,042	2,322	2,472	115,377	0	4,330	0	3,574	0	20,334	0	
		Oak Farm Junior School	5201	0	2,692	2,902	115,377	0	(7,897)	0	3,575	0	23,440	0	
		Grange Park Junior School	5202	0	2,300	2,480	115,377	0	24,509	0	3,596	0	20,393	0	
		Grange Park Infant School	5203	10,882	2,179	2,346	115,377	0	17,009	0	3,596	0	14,256	0	
		Hillside Infant School	5204	10,882	1,516	1,557	115,377	3,791	2,596	20,646	2,065	0	12,122	0	
		Hillside Junior School	5205	0	1,779	1,919	115,377	7,582	10,310	0	2,064	0	20,095	0	
		Charville Primary School	5206	10,882	3,333	3,545	115,377	11,373	28,455	0	7,104	0	22,473	0	
		St Andrew's CofE Primary School	5208	33,264	1,644	1,760	115,377	0	3,928	0	2,220	0	10,377	0	
		Hayes Park School	5211	31,715	5,120	5,504	115,377	11,373	7,591	0	7,415	0	39,440	0	
Primary Total				1,147,634	55,051	24,485	7,586,038	376,825	989,613	111,702	941,414	116,119	1,319,731	0	0
Middle Deemed Primary															
Middle Deemed Primary Total				0											
All Primary Total				1,147,634											
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies															
Secondary															
		Ruislip High School	4023	0	0	0	139,930	0	5,159	179,179	1,371	0	6,033	0	87,000
		Bishop Ramsey CofE Voluntary Aided Second	4600	0	6,199	0	139,930	30,339	11,005	0	0	0	107,845	36,586	0
		Guru Nanak Sikh Voluntary Aided Secondary	4654	0	2,888	0	139,930	18,962	17,195	68,088	0	114,654	44,072	8,463	0
		Bishopshalt School	5400	0	6,220	0	139,930	26,547	54,336	0	0	0	105,516	37,758	0
		Haydon School	5401	0	9,760	0	139,930	60,678	56,056	0	0	103,188	127,958	54,281	0
		Vyners School	5402	0	6,152	0	139,930	37,165	7,566	0	0	0	106,786	26,112	0
		Queensmead School	5403	0	6,899	0	139,930	53,094	48,146	0	0	0	100,703	21,591	0
		Uxbridge High School	5404	0	6,186	0	139,930	34,132	117,614	0	0	0	90,955	17,185	0

**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a		School-specific factors														
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Nursery factor	Foundation / VA factor	Ex-GM School Library Service	Fixed Factor	NQTs	Free School Meals	Small School	Rent and rates	Expanding Schools factor	Teachers Pay Grant	Teachers Pay Grant (post 16)	Brand new school factor (a)	
		Unit value Nursery (£)	Unit value Primary (£)	Unit value Secondary (£)												
		(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	£	£
		Northwood School	5405	0	5,425	0	139,930	40,199	25,793	0	0	0	96,673	27,969	0	
		Rosedale College	5406	0	3,500	0	139,930	41,716	62,934	31,854	0	0	48,712	14,083	0	
		Mellow Lane School	5407	0	6,926	0	139,930	28,064	71,187	0	0	0	128,471	28,813	0	
		The Douay Martyrs Catholic School	5408	0	7,653	0	139,930	36,407	45,739	0	0	0	115,755	25,500	0	
		Abbotsfield School	5409	0	3,446	0	139,930	7,585	29,575	35,040	0	0	48,479	6,887	0	
		Swakeleys School	5410	0	6,024	0	139,930	20,479	37,829	0	0	0	104,117	18,935	0	
		Harlington Community School	5411	0	7,384	0	139,930	22,754	138,936	0	0	0	99,413	18,177	0	
		Barnhill Community High School	5412	0	7,963	0	139,930	33,373	127,243	0	0	0	100,664	14,020	0	
Secondary Total				0	92,627	0	2,238,885	491,495	856,311	314,161	1,371	217,842	1,432,152	356,360	87,000	
Middle Deemed Secondary																
Middle Deemed Secondary Total				0												
All Secondary Total				0	92,627	0	2,238,885	491,495	856,311	314,161	1,371	217,842	1,432,152	356,360	87,000	
Funding for SEN secondary pupils with SEN III receipt of individually assigned resources in																

**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a							Budget adjustments						
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Brand new school factor (b)	PFI Factor	SRP - Physical Disabilities Primary	SRP - Hydrotherapy pool	Nursery School factor	(10) Total School-specific factors	Transitional provision	Abatement of Secondary Funding	(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE
		Unit value Nursery (£)											
		Unit value Primary (£)											
		Unit value Secondary (£)	2,877.70	326,500.00									
		(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	

Nursery

<b>Place-Led</b>	McMillan Nursery School	1000					90,912	124,321			0	0	311,080
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Nursery Total

0	0	0	0	90,912	124,321	0	0	0	0	0	0	311,080
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Primary

	Belmore Primary School	2000					239,829				0	0	1,746,920
	Bourne Primary School	2003					172,456				0	0	780,198
	Breakspear Junior School	2004					156,867				0	0	1,039,224
	Colham Manor Primary School	2010					223,921				0	0	1,633,253
	Coteford Junior School	2011			11,875	30,461	208,878	5,292		5,292	0	0	1,081,541
	Coteford Infant School	2012			11,875		202,932				0	0	862,415
	Deanesfield Primary School	2016					232,440				0	0	1,872,559
	Field End Junior School	2018					176,213				0	0	1,080,905
	Field End Infant School	2019					189,081				0	0	1,070,727
	Glebe Primary School	2020					184,345				0	0	1,086,471
	Harefield Junior School	2023					171,955				0	798	822,006
	Harefield Infant School	2024					198,944				0	0	729,254
	Harlyn Primary School	2025					184,079				0	0	1,143,845
	Harmondsworth Primary School	2026					170,586				0	234	737,895
	Heathrow Primary School	2029					178,380				0	0	995,370
	Lady Bankes Junior School	2032					168,470				0	0	893,903
	Lady Bankes Infant School	2033					184,032				0	8,158	956,914
	Longmead Primary School	2034					221,437				0	0	828,155
	Minet Junior School	2036					214,872				0	0	1,444,428
	Minet Nursery and Infant School	2037					212,743				0	0	1,367,551
	Newnham Junior School	2038					198,005				0	0	978,481
	Newnham Infant and Nursery School	2039					169,821				0	0	973,569
	Ryefield Primary School	2048					207,956				0	0	1,321,286
	West Drayton Primary School	2051					205,418				0	29,754	1,491,719

**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a							Budget adjustments						
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Brand new school factor (b)	PFI Factor	SRP - Physical Disabilities Primary	SRP - Hydrotherapy pool	Nursery School factor	(10) Total School-specific factors	Transitional provision	Abatement of Secondary Funding	(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE
		Unit value Nursery (£)											
		Unit value Primary (£)											
		Unit value Secondary (£)	2,877.70	326,500.00									
	(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	
	Whitehall Junior School	2052					155,223			0	0	1,032,341	
	Whiteheath Junior School	2054					153,446			0	7,497	1,006,047	
	William Byrd School	2055					201,860			0	0	1,423,006	
	Yeading Junior School	2059					213,571			0	0	1,501,406	
	Yeading Infant and Nursery School	2060					217,657			0	0	1,377,281	
	Hermitage Primary School	2061					173,864			0	0	739,677	
	Brookside Primary School	2062					232,607			0	0	1,401,098	
	Highfield Primary School	2063					189,463			0	0	828,103	
	Rabbsfarm Primary School	2064					180,127			0	0	1,120,207	
	Warrender Primary School	2065					169,524			0	0	749,101	
	Breakspear Infant and Nursery School	2068					178,481			0	0	983,810	
	Whitehall Infant School	2069					189,270			0	0	1,008,839	
	Whiteheath Infant and Nursery School	2074					191,323			0	0	1,038,835	
	Frithwood Primary School	2076					181,314			0	22,163	1,220,514	
	Cranford Park Primary School	2078					260,099			0	0	2,163,235	
	Ruislip Gardens Primary School	2080					197,434			0	4,732	1,194,205	
	Hillingdon Primary School	2081					195,921			0	0	1,407,795	
	Wood End Park Community School	2082					304,318			0	0	2,540,139	
	Pinkwell Primary School	2083					277,978			0	0	2,436,754	
	Cherry Lane Primary School	2084					216,801			0	0	1,453,559	
	Bishop Winnington-Ingram CofE Primary Scho	3300					161,115			0	0	1,242,201	
	Holy Trinity CofE Primary School	3302					170,662			0	0	753,749	
	St Matthew's CofE Primary School	3306					202,392			0	0	1,334,123	
	Dr Triplett's CofE Primary School	3307					177,227			0	3,394	1,341,911	
	St Swithun Wells Catholic Primary School	3400					171,475			0	0	767,051	
	Botwell House Catholic Primary School	3401					226,510			0	0	1,866,281	
	St Bernadette Catholic Primary School	3402					180,990			0	0	1,287,757	
	St Catherine Catholic Primary School	3403					167,014			0	8,232	785,731	
	St Mary's Catholic Primary School	3404					176,627			0	75,518	808,616	
	Sacred Heart Catholic Primary School	3405					234,504			0	0	1,490,799	
	Guru Nanak Sikh Primary School	3409					197,706			0	56,721	979,820	

**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a							Budget adjustments						
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Brand new school factor (b)	PFI Factor	SRP - Physical Disabilities Primary	SRP - Hydrotherapy pool	Nursery School factor	(10) Total School-specific factors	Transitional provision	Abatement of Secondary Funding	(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE
		Unit value Nursery (£)											
		Unit value Primary (£)											
		Unit value Secondary (£)	2,877.70	326,500.00									
	(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	
	Cowley St Laurence CE Primary School	3410					322,496			0	23,229	1,339,084	
	Oak Farm Infant School	5200					181,451			0	7,842	1,070,368	
	Oak Farm Junior School	5201					140,089			0	5,113	1,079,161	
	Grange Park Junior School	5202					168,655			0	9,861	1,027,644	
	Grange Park Infant School	5203					165,645			0	0	1,109,895	
	Hillside Infant School	5204					170,552			0	0	726,665	
	Hillside Junior School	5205					159,126			0	0	764,338	
	Charville Primary School	5206					202,542			0	0	1,494,271	
	St Andrew's CofE Primary School	5208					168,570			0	0	730,577	
	Hayes Park School	5211					223,535			0	0	2,201,855	
Primary Total			0	0	23,750	30,461	0	12,722,823	5,292	0	5,292	263,246	77,766,438
Middle Deemed Primary								0			0		0
Middle Deemed Primary Total					0	0	0	0	0	0	0	0	0
All Primary Total					23,750	30,461	0	12,722,823	5,292	0	5,292	263,246	77,766,438
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies													
Secondary													
	Ruislip High School	4023	251,799	0			670,471			0	0	1,207,865	
	Bishop Ramsey CofE Voluntary Aided Second	4600	0	0			331,905			0	0	5,198,965	
	Guru Nanak Sikh Voluntary Aided Secondary	4654	0	0			414,252			0	0	2,365,267	
	Bishopshalt School	5400	0	0			370,307			0	0	5,645,255	
	Haydon School	5401	0	0			551,852			0	159,949	8,934,102	
	Vyners School	5402	0	0			323,712			0	0	4,853,912	
	Queensmead School	5403	0	0			370,363			0	0	5,314,468	
	Uxbridge High School	5404	0	0			406,002			0	0	4,906,114	

**TABLE 3a: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3a							Budget adjustments							
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	Brand new school factor (b)	PFI Factor	SRP - Physical Disabilities Primary	SRP - Hydrotherapy pool	Nursery School factor	(10) Total School-specific factors	Transitional provision	Abatement of Secondary Funding	(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE	
		Unit value Nursery (£)												
		Unit value Primary (£)												
		Unit value Secondary (£)	2,877.70	326,500.00										
	(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	
	Northwood School	5405	0	0			335,990			0	0	0	4,612,095	
	Rosedale College	5406	0	0			342,730			0	0	0	3,357,779	
	Mellow Lane School	5407	0	0			403,392			0	0	0	6,072,380	
	The Douay Martyrs Catholic School	5408	0	0			370,984			0	0	0	5,933,952	
	Abbotsfield School	5409	0	0			270,942			0	0	0	2,565,046	
	Swakeleys School	5410	0	0			327,315			0	0	0	4,415,759	
	Harlington Community School	5411	0	0			426,594			0	0	0	5,701,986	
	Barnhill Community High School	5412	0	326,500			749,693			0	104,058	0	6,336,238	
Secondary Total			251,799	326,500	0	0	0	6,666,503	0	0	0	264,006	77,421,183	
Middle Deemed Secondary								0			0		0	
Middle Deemed Secondary Total					0	0	0	0	0	0	0	0	0	
All Secondary Total			251,799	326,500	0	0	0	6,666,503	0	0	0	264,006	77,421,183	
Funding for SEN secondary pupils with SEN III receipt of individually assigned resources in														

**TABLE 3b: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

**Table 3b - School level information**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No.</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>TEL.</b>	01895 277 725	<b>Version No.</b>	1	<b>Completion Date</b>	26/03/07

Table 3b		Place-led funding											(13a) Total places	(3a) Total place-led funding £
Sorting column for Authorities own use	Special schools	BES Secondary	SLD Primary	MLD Primary	MLD Secondary	SLD Secondary	BES Primary							
	Unit value (£)	12,466.45	17,350.00	11,378.58	10,245.82	17,357.41	14,164.08							
	(1) School name	(2) DFES number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places		
	Chantry School	5950	66										66	822,786
	The Willows School	7002					38						38	538,235
	Meadow High School	7004			160								160	1,639,332
	Hedgewood School	7009		91									91	1,035,451
	Moorcroft School	7010				70							70	1,220,226
	Grangewood School	7012		80									80	1,388,000
	<b>Special Total</b>		<b>66</b>	<b>80</b>	<b>91</b>	<b>160</b>	<b>70</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505</b>	<b>6,644,029</b>



**TABLE 3b: FUNDING PERIOD 2 2007-08**  
**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3b		Pupil-led Funding						(4a) Total Pupil-led Funding	(7) Social Deprivation	Site-specific factors		(9) Total Site-specific factors	
Special schools		BES Secondary	SLD Primary	MLD Primary	MLD Secondary	SLD Secondary	BES Primary			Hydrotherapy			
Sorting column for Authorities own use	Unit value (£)	289.61	535.78	289.61	289.61	535.78	289.61	£	£	£	£	£	
	(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	
	Chantry School	5950	18,825					18,825	0			0	
	The Willows School	7002					8,399	8,399	0			0	
	Meadow High School	7004				44,600		44,600	0			0	
	Hedgewood School	7009			26,355			26,355	0			0	
	Moorcroft School	7010					34,290	34,290	0	13,277		13,277	
	Grangewood School	7012		35,629				35,629	0			0	
Special Total			18,825	35,629	26,355	44,600	34,290	8,399	168,097	0	13,277	0	13,277

**TABLE 3b: FUNDING PERIOD 2 2007-08**

**SECTION 52 EDUCATION BUDGET STATEMENT**

<b>Year</b>	2007-08	<b>Local Authority Name</b>
<b>Contact</b>	Bradley Soo	<b>TEL.</b>

Table 3b		School-specific factors									Budget adjustments		(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE
Sorting column for Authorities own use	Special schools	Therapists	Fixed	FSM	Work related learning	Outreach	Home Tuition	Ex - GM	Teachers Pay Grant	(10) Total School-specific factors	Transitional provision	(11) Total budget adjustments		
		Unit value (£)	28,487.46	139,913.96	1.81	387.51	20,000.00	20,000.00	22.91		£	£	£	£
	(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	
	Chantry School	5950		139,914	17,521	10,075	20,000		1,512	17,177	206,199	0	0	1,047,809
	The Willows School	7002		139,914	2,646					9,215	151,775	0	385	698,794
	Meadow High School	7004		139,914	5,198	20,926				34,631	200,669	0	11,584	1,896,185
	Hedgewood School	7009		139,914	6,033		20,000			21,732	187,678	0	0	1,249,484
	Moorcroft School	7010	28,487	139,914	9,765	6,588				22,497	207,251	0	0	1,475,043
	Grangewood School	7012	56,975	139,914	5,761		20,000	20,000		29,255	271,905	0	1,527	1,697,062
	<b>Special Total</b>		<b>85,462</b>	<b>839,484</b>	<b>46,924</b>	<b>37,588</b>	<b>60,000</b>	<b>20,000</b>	<b>1,512</b>	<b>134,506</b>	<b>1,225,477</b>	<b>0</b>	<b>0</b>	<b>8,064,377</b>

**TABLE 4: FUNDING PERIOD 2 2007-08**

**S52 EDUCATION BUDGET STATEMENT**

**Table 4: Funding Factors**

<b>Year</b>	2007-08	<b>Local Authority Name</b>	Hillingdon	<b>LEA No</b>	312	<b>Email Address</b>	bsoo@hillingdon.gov.uk
<b>Contact</b>	Bradley Soo	<b>Tel.</b>	01895 277 725	<b>Version No.</b>	1	<b>Completion Date</b>	27/03/2007

**Nursery, Primary and Secondary Schools (1)**

<b>PUPIL COUNT ARRANGEMENTS (2)</b>
Supply Method of pupil count, count dates and worked example(s) where appropriate:

<b>Band Range or Level (3)</b>	<b>Unit Value (4) £</b>	<b>Total allocated through factor (5)</b>	<b>% of Nursery, Primary &amp; Secondary budgets (6)</b>
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**PRE-SCHOOL PLACE-LED FUNDING TREATED AS PUPIL-LED (NURSERY CLASSES) (7)**

Nursery 3 year olds	1,781	2,829.68	5,039,658
Nursery 4 year olds		2,829.68	

Nursery:	186,759	
Primary:	4,852,899	

Method and worked example(s) where appropriate:
Based on planned places for the financial year. If there is a change in September, it would be based on 5/12ths planned for April and 7/12ths planned for September.

**KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (8)**

Class-based			Nursery:	
Class-based	46.84	12,810	Primary:	600,020
Ghost funding			Nursery:	
Ghost funding			Primary:	

Method and worked example(s) where appropriate:			
Based on number of points, where an average class size for a yeargroup of less than 27 would attract 0.5 points and less than 23 would attract 1 point. Pupil numbers are taken as September 2006 (1/3rd) for Reception and January 2007 (2/3rds) for Reception plus Years 1 and 2. Example:			
<b>Yeargroup</b>	<b>Pupils</b>	<b>Proportion</b>	<b>Points</b>
Reception (Sept)	26	0.33	0.17
Reception (Jan)	60	0.67	0.00
Year 1 (Jan)	44	1.00	1.00
Year 2 (Jan)	53	1.00	0.50
<b>Total</b>			<b>1.67</b>

**AGE-WEIGHTED FUNDING (9) Weighting Rates (10)**

Key Stage	School Year	Age group (pupils' ages as at 31st August 2007)	Weighting Rates (10)		Pupil numbers (10a)
-	Nursery				
-	Reception	4	1.07	2,567.79	
1	1	5	1.01	2,422.14	
	2	6	1.01	2,422.14	
	3	7	1	2,398.16	
2	4	8	1	2,398.16	
	5	9	1	2,398.16	
	6	10	1	2,398.16	
	7	11	1.37	3,275.82	
3	8	12	1.37	3,275.82	Primary:
	9	13	1.37	3,275.82	51,539,987.78
	10	14	1.6	3,832.71	Secondary:
4	11	15	1.6	3,832.71	48,782,122.55

Difference in funding pupils educated additionally at colleges of F.E.			
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Method and worked example(s) where appropriate:
All pupils from Reception - Yr 11 are FTE pupils taken from the January pupil count preceeding the start of the financial year in accordance with the new school funding arrangements, with no more in year adjustments.

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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**LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (11)**

FTE Pupils (LSC Funded)	3,185	16,787,062	
		Secondary:	
		16,787,062	

Method and worked example(s) where appropriate:

**FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (12)**

"Top-up" Re-takes			
		Secondary:	

Method and worked example(s) where appropriate:

**OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (13)**

		Nursery:	
		Primary:	
		Secondary:	

Method and worked example(s) where appropriate:

**SEN - pupils with or without statements (pupil-led) (14)**

**SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (14a)**

Nursery					
				Nursery:	
Primary					
High	Communications	18.58	6,396.12	118,859	
High	Behavioural, Emotional and Social	3.71	5,597.59	20,756	
Low	Hearing Impairment	1.50	6,396.12	9,594	
High	Learning Difficulties	0.83	4,233.46	3,528	
High	Physical, Medical & Complex A	0.00	1,272.27	0	
High	Physical, Medical & Complex B	0.00	2,353.60	0	
High	Physical, Medical & Complex C	0.42	4,516.26	1,882	
High	Physical, Medical & Complex D	1.00	6,396.12	6,396	
Low	Physical, Medical & Complex E	35.75	7,760.25	277,417	
Low	Physical, Medical & Complex F	45.42	9,640.11	437,821	
Low	Physical, Medical & Complex G	55.25	11,004.25	607,971	
Low	Physical, Medical & Complex H	5.42	13,965.43	75,644	
High	Specific Learning Difficulties	0.00	4,233.46	0	
Low	Visual Impairment	1.00	6,396.12	6,396	
	Nil resources				
	SRP pupils	64.59	115.80	7,479	
				Primary:	
				1,573,743	

	<u>Band, Range or Level (3)</u>	<u>Unit Value (4)</u> £	<u>Total allocated through factor (5)</u>	<u>% of Nursery, Primary &amp; Secondary budgets (6)</u>
Secondary				
High	Communications	7.08	6,396.12	45,305
High	Behavioural, Emotional and Social	2.25	5,597.59	12,594
Low	Hearing Impairment	1.00	6,396.12	6,396
High	Learning Difficulties	2.92	4,233.46	12,348
High	Physical, Medical & Complex A	0.00	1,272.27	0
High	Physical, Medical & Complex B	0.00	2,353.60	0
High	Physical, Medical & Complex C	0.42	4,516.26	1,882
High	Physical, Medical & Complex D	1.67	6,396.12	10,660
Low	Physical, Medical & Complex E	52.08	7,760.25	404,165
Low	Physical, Medical & Complex F	21.42	9,640.11	206,457
Low	Physical, Medical & Complex G	18.65	11,004.25	205,242
Low	Physical, Medical & Complex H	0.42	13,965.43	5,819
High	Specific Learning Difficulties	3.75	4,233.46	15,876
Low	Visual Impairment	2.83	6,396.12	18,122
	SRP	51.17	115.80	5,925
	Nil resources			
			Secondary:	
			950,791	

SEN - pupils with or without statements (pupil-led) Other (14b)

Nursery				
			Nursery:	
Primary				
	Key Stage 1 results	6,698.99	212.26	1,421,908
	HI SEN Proxy factor (Pri)	867.88	1,929.99	1,675,007
	HI SEN Baseline protection	42,822.09	1.00	42,822
			Primary:	
			3,139,737	
Secondary				
	NFER Reading Test	1,176.00	674.88	793,653
	HI SEN Proxy factor (Sec)	370.15	3,858.48	1,428,215
	HI SEN Baseline protection	569.00	1.00	569
			Secondary:	
			2,222,437	

Method and worked example(s) where appropriate:

a) KS1 results based on the number of pupils attaining level 2C or less for reading in the last 4 years. Primary only.

b) NFER reading test based on a fixed amount per point: 1 point for scores 78-85, 2 points for 71-77; and 3 points for 70 or less. Secondary only.

c) HI SEN Proxy (Pri): A weighted points score based on whether Hillingdon resident pupils have English as a Foreign Language, are in a low social deprivation category and if they achieved level 1 or lower at Key Stage 1 Maths. Nursery and infant score extrapolated from junior score.

d) HI SEN Proxy (Sec): A weighted points score based on whether Hillingdon resident pupils have English as a Foreign Language, are in a low social deprivation category and if they achieved level 2 or lower at Key Stage 2 English.

e) Baseline adjustment. If primary allocations are less than a 5% increase or if secondary allocations are less than a 4% increase (or lower than half the value of actual numbers of otherwise unfunded high incidence statements at Jan 06 multiplied by 1.4286.

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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**SEN - Pupils with or without statement (place-led treated as pupil-led) (15)**

**SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (15a)**

Nursery				
			Nursery:	
Primary				
Physically Disabled infant (A)	10.00	14,480.00	144,800	
Physically Disabled junior (B)	16.00	10,843.18	173,491	
Hearing impaired (D)	9.00	12,186.32	109,677	
Learning difficulties infant (F)	8.00	12,147.89	97,183	
Language (K)	24.00	15,038.83	360,932	
Autistic Spectrum Disorders (L)	12.00	14,153.67	169,844	
Nursery assessment (N)	3.00	8,806.67	26,420	
			Primary:	
			1,082,347	
Secondary				
Physical Disabled (C)	7.00	12,140.36	84,983	
Specific Learning Diffs >12 (J)	9.00	8,998.54	80,987	
Hearing impaired (H)	16.00	10,831.75	173,308	
Language (M)	24.00	13,098.54	314,365	
Autistic Spectrum Disorders (O)	12.00	13,631.41	163,577	
			Secondary:	
			817,219	

**SEN - pupils with or without statements (place-led treated as pupil-led) Other (15b)**

Nursery				
			Nursery:	
Primary				
			Primary:	
Secondary				
			Secondary:	

Method and worked example(s) where appropriate:  
An equal amount per place in each SRP

**SOCIAL DEPRIVATION FACTORS (16)**

Nursery				
			Nursery:	
Primary				
Turnover	395.00	912.24	360,332	
Free School	2,538.00	626.68	1,590,510	
			Primary:	
			1,950,842	
Secondary				
Unauthorised absence	396.02	398.30	157,733	
Free School Meal eligibility	615.00	733.38	451,027	
Looked After Children	95.41	1,180.92	112,667	
			Secondary:	
			721,427	

Method and worked example(s) where appropriate:  
a) Turnover based on non-standard admissions in excess of 7% for primary schools.  
b) Free school meals eligibility distributed on the basis of 10% threshold for primary schools and 18.9% for secondary schools.  
c) Unauthorised absence based on the proportion without any threshold.  
d) Looked after children based on an equal amount per child.

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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**SEN - NON-STATEMENTED (non pupil-led) SPECIAL EDUCATIONAL NEEDS (17)**

Nursery			Nursery:
Primary			Primary:
Secondary			Secondary:

Method and worked example(s) where appropriate:

**SITE SPECIFIC FORMULA FACTORS (18)**

Nursery			Nursery:
Primary			Primary:
Air conditioning	4,462.00	7.96	35,500
Secondary			Secondary:
Split site	3.00	96,350.32	289,051

Method and worked example(s) where appropriate:

a) Air conditioning. An equal amount per square metre for schools south of the M4 motorway where air conditioning has been installed to reduce aircraft noise and to schools where it has been installed as an original design feature because of the absence of adequate alternative means of ventilation. Square metres only include those covered by air conditioning. Primary only.

b) Split site. An equal amount per point. 1 point for a split site where one third of the accommodation is separated from the school by a public road. 2 points if the distance between the two sites is greater than 1 km. Secondary only

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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**SCHOOL SPECIFIC FORMULA FACTORS (19)**

<b>Nursery</b>			
60 place nursery	1.00	26,075.00	26,075
Nursery school factor	1.00	90,912.00	90,912
Teachers Pay Grant	66.00	111.12	7,334
			<b>Nursery:</b>
			<b>124,321</b>
<b>Primary</b>			
<b>Nursery</b>			
No nursery	14.00	0.00	0
15 place	4.00	33,263.65	133,055
20 place	9.00	24,893.14	224,038
25 place	6.00	16,520.54	99,123
30 place	4.00	8,150.03	32,600
35 place	10.00	19,251.43	192,514
40 place	4.00	10,881.95	43,528
2x20 place	0.00	49,786.27	0
45 place	9.00	31,714.64	285,432
50 place	1.00	33,042.12	33,042
60 place	4.00	26,075.01	104,300
65 place	0.00	27,400.42	0
Foundation / VA Factor	7,301.19	7.54	55,051
Ex-GM School Library Service	3,011.69	8.13	24,485
Fixed factor	65.75	115,377.33	7,586,038
NQTs	99.40	3,791.00	376,825
Free School Meals	546,747.51	1.81	989,613
Small School	211.00	529.39	111,702
Rent and Rates	941,413.73	1.00	941,414
Expanding schools factor	48.42	2,398.16	116,119
Teachers Pay Grant	22,716.00	58.10	1,319,731
<b>SRP</b>			
PD Primary	2.00	11,875.00	23,750
Hydrotherapy pool	1.00	30,461.00	30,461
			<b>Primary:</b>
			<b>12,722,821</b>
<b>Secondary</b>			
Rates payable (Community)	1,371.00	1.00	1,371
Fixed factor	16.00	139,930.31	2,238,885
Small school	789.00	398.18	314,161
Brand new school (a)	1.00	87,000.00	87,000
Brand new school (b)	87.50	2,877.70	251,799
PFI Factor	1.00	326,500.00	326,500
Free School Meals	2,490.00	343.90	856,311
Foundation / VA Factor	13,761.00	6.73	92,627
NQTs	129.60	3,792.40	491,495
Expanding schools factor	66.50	3,275.82	217,842
Teachers Pay Grant	13,911.00	102.95	1,432,152
Teachers Pay Grant (post-16)	3,185.00	111.89	356,360
			<b>Secondary:</b>
			<b>6,666,503</b>

**Method and worked example(s) where appropriate:**

a)	A lump sum per school for each primary school, dependent on their designated size of nursery.
b)	Foundation / VA factor. An equal amount per pupil at such schools.
c)	Ex-GM School Library Service. An equal amount per pupil at such schools (Primary)
d)	Lump sums. An equal amount per primary school and a different equal amount per secondary school.
e)	NQTs. An equal amount per full-time equivalent NQT employed by each school on School Census day January 2007.
f)	Free School Meals. For primary schools only, estimated FSM take-up for 2007/08, based on actual numbers taken on School Census day January 2007, adjusted for over or under estimates for 2005. An equal amount per estimated FSM.
g)	An equal amount per place short of the threshold for primary (200 non-nursery places) and for secondary (600 places). Different amounts for each sector.
h)	Rent and rates (primary). Estimated rates payable, adjusted for over or under estimates for 2006/07. This will include rents for schoolkeeper houses where the property belongs to the Housing Services Group and is used as a service tenancy.
i)	Rates payable (community) (secondary). For county and community schools only. Based on 80% of the rateable value prevailing on the School Census day January 2007. Any element covered by third party contributions (eg dual use) will not be included.
j)	Expanding Schools Factor. To take account of circumstances where schools are obliged to expand (where published statutory proposals to expand have been agreed) Funding to be based on the KS2 unit value (primary) and KS3 unit value (secondary) multiplied by the lowest of:



Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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- 1) The number of extra pupils planned for the admission year, multiplied by the proportion of the year.  
 2) The new admission number less the number on roll in the January count preceding the financial year in last statutory yeargroup for pupils in the school.  
 3) In a second or subsequent year of an expansion, the number of pupils admitted for the admission year (as at the January count immediately preceding the financial year (and September in the case of reception pupils)) compared to the previous admission number, multiplied by the proportion of the year.
- k) Brand new school factor (a). To recognise the need for a start up grant for books & materials that new schools will have. Based on a 45% increase since Barnhill opened in 1999. Applicable for 5 years with effect from 2006/07.
- l) Brand new school factor (b). To recognise the diseconomies of scale for schools that have fewer than 600 pupils. Funding rate to be based on the difference between the KS3 unit value and the secondary small schools unit value.
- m) SRP PD Primary: an equal amount per school
- n) Hydrotherapy pool: an amount for each school with a hydrotherapy pool agreed by the LA as part of the design of the school.
- o) Teachers Pay Grant. Transitional factor to mainstream teachers pay grant.  
 Funding based on:  
 2006/07 - 1/3rd AWPU + 2/3rd 2005/06 Levels  
 2007/08 - 2/3rd AWPU + 1/3rd 2005/06 Levels  
 2008/09 - 100% AWPU.
- p) Teachers Pay Grant (post-16). Transitional factor to mainstream teachers pay grant.  
 Funding based on:  
 2006/07 - 1/3rd post-16 pupils + 2/3rd 2005/06 Levels  
 2007/08 - 2/3rd post-16 pupils + 1/3rd 2005/06 Levels  
 2008/09 - 100% post-16 pupils
- q) PFI Factor. Charges relating to the service element and school fund element of the PFI contract. Approx. £337k per year until 2024.

**BUDGET ADJUSTMENTS (20)**

TRANSITIONAL PROVISION (21)

Nursery:
Primary:
5,292
Secondary:

Method and worked example(s) where appropriate:  
 SRP funding was excluded from the MFG calculations on the proviso that schools were still protected and 4% increases were guaranteed. These allocations reflect that.

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (22)

Secondary:
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Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (23)

Nursery:
Primary:
263,246
Secondary:
264,006

Method and worked example(s) where appropriate:  
 In accordance with DFES requirements / regulations.

**TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (24)**

Nursery:	
311,080	311,081
Primary:	
77,766,436	77,766,438
Secondary:	
77,500,619	77,500,621



Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)	% of Nursery, Primary & Secondary budgets (6)
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**SCHOOL SPECIFIC FORMULA FACTORS (30)**

Therapists	3.00	28,487.46	85,462
Fixed	6.00	139,913.96	839,484
Free school meals	25,925.00	1.81	46,924
Work related learning	97.00	387.51	37,588
Outreach	3.00	20,000.00	60,000
Home Tuition	1.00	20,000.00	20,000
Ex - GM	66.00	22.91	1,512
Teachers Pay Grant	80.17	1,677.76	134,506
			Special
			1,225,477

Method and worked example(s) where appropriate:

a) Therapists: An equal amount per point: 2 points for primary SLD, 1 point for secondary SLD  
b) Fixed: An equal amount per school.  
c) Free School Meals: An amount per meal, based on an estimate of the numbers for 2007/08, adjusted for over- or under-estimates from 2006.  
d) Work Related Learning: An amount per KS4 pupil.  
e) Outreach: An allocation dependent on actual agreed provision by the school. Based on a points score: 1 point to each participating school.  
f) Home tuition: An allocation dependent on actual agreed provision by the school. Based on a points score: 1 point to each participating school.  
g) Foundation: An amount per pupil for Foundation special schools.  
h) Teachers Pay Grant. Transitional factor to mainstream teachers pay grant.  
Funding based on:  
2006/07 - 1/3rd Weighted Teacher Banding + 2/3rd 2005/06 Levels  
2007/08 - 2/3rd Weighted Teacher Banding + 1/3rd 2005/06 Levels  
2008/09 - 100% Weighted Teacher Banding.

**BUDGET ADJUSTMENTS e.g. transitional provision (31)**

Special

Method and worked example(s) where appropriate:

**MINIMUM FUNDING GUARANTEE (32)**

Special
13,497

Method and worked example(s) where appropriate:

In accordance with DFES requirements / regulations.

**TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (33)**

Special
8,064,376

**TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (34)**

All Schools
163,642,512

163,642,514