Children, Schools and Families Financial Data Collection

Schools Budget Summary Table

Year	2009-10 to 2010-11	Local Authority Name	Hillingdon	Local Authority Number	312	Email Address	ahammond2@hillingdon.gov.uk
Contact	Anna bel Hammond	Tel No.	01895 277725	Version No.	1	Completion Date	17/04/09

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

			2009-10	2010-11
			(a)	(b)
Dedicated So	chools Grant - Local Authority estimat	te of pupil numbers	38,295	38,295
2. Dedicated So	chools Grant - Guaranteed Unit of Fu	nding Per Pupil	4,519	4,709
3.a Estimated De	edicated Schools Grant		173,071,465	180,316,572
3.b Academy: Es	stimated Recoupment from Dedicated	Schools Grant	0	0
3.c Dedicated So	chools Grant, amount brought forward	d	0	0
4. School Stand	dards Grants - including Personalisati	on	8,381,675	8,601,693
5. School Deve	lopment Grant		8,605,156	8,621,265
6. Other Standa	ards Fund Grants		6,005,396	5,427,746
7. LSC funding			18,666,025	18,666,025
8. Local Author	ity additional contribution		0	0
9. Total funding	supporting the Schools Budget	(lines 3 to 8)	214,729,717	221,633,301

# TABLE 1: FUNDING PERIOD 2 (2009-10) TABLE 1: FUNDING PERIOD 2 (2009-10)

ildren, Scho	ools and Families Fina	incial Data Co	llection						Table 1 - Local Autho	rity Informat
ar	2009-10	Local Authority Name	Hillingdon		Local Authority Number	312	Email Address		ahammond2@hillingdon.gov.uk	
ntact	A Hammond	Tel No.	01895 277 725		Version No.	1	Completion Date		30/04/2009	
	1 SCHOOL	_S BUDGET		Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
	1.0.1 Individua	I Schools Budget		418,017	85,719,701	80,065,642	9,717,547	175,920,907		175,920
		tandards Grant - N tandards Grant - P		24,388	3,624,398	2,429,437	252,707	6,330,930	6,330,930	
		tandards Grant - P tandards Grant (Pe		0	673,299	27,498 1,316,384	31,792	27,498 2,021,475	27,498 2,021,475	-
		tandards Grant (Pe			0	1,772	0	1,772	1,772	
		evelopment Grant andards Fund Alloc		4,461 3,134	3,478,677 1,241,145	4,103,365 648,496	251,535 40,346	7,838,038 1,933,121	7,838,038 1,933,121	-
		d and Performance		3,134	0	0	0	1,933,121	1,855,121	
	1.0.9 Expendit	ure for Education of	of Children	4,704,987				4,704,987	891,939	3,813
	1.1.1 Support t	or schools in finan	cial difficulty	0	0	0	0	0	0	
	1.1.2 School-s	pecific contingenci	es	0	90,000	91,000	0	181,000	0	181
	1.2.1 Provision	for pupils with SE	N (including as:	1,242	473,980	351,334	9,939	836,495	0	836
	1.2.2 Provision	for pupils with SE		1,432	546,269	404,917	11,455	964,073	13,097	950
	1.2.3 Support t	or inclusion pupils at independ	ant enacial echy	207	78,695	0 58,332	6,394,730	6,531,964	731,646	5,800
	1.2.5 SEN tran		он эроска эсис	207	78,695	58,332	0,394,730	6,531,964	731,646	5,800
		ndependent school	ls for pupils with	446	169,799	125,863	3,560	299,668	0	299
	1.2.7 Inter-auti	nority recoupment		0	0	0	0	0	0	
	1.2.8 Contribut	tion to combined bu	udgets	1,262	481,179	356,670	10,090	849,201	0	84
	1.3.1 Pupil Rel			0	660,541	489,621	13,851	1,164,013	12,923	1,15
	1.3.2 Behaviou 1.3.3 Educatio	ir Support Services	8	0	264,547 317,892	196,093 235,635	5,547 6,666	466,187 560,193	109,810 110,155	35i 45i
		fore practical learn	ing options		317,692	387,267	10,956	398,223	110,133	39
	1.3.5 Central e	xpenditure on edu	cation of childre	0				0	0	
	1.4.1 School N	leals - nursery, pri	mary and speci	0	0		0	0	0	
		ool meals - eligibil	ity	0	0	0	0	0	0	
	1.4.3 Milk 1.4.4 School ki	itchens - repair ar	nd maintenance	0	0		0	0	0	-
	1.5.1 Insurano									-
		and Library Servic	es	0	169,694	0	4,450	174,144	0	17
	1.5.3 School a			320	122,041	90,461	2,560	215,381	0	21
	1.5.4 Licences 1.5.5 Miscellar	/subscriptions neous (not more that	an 0.1% total of	494	188,770	139,925	3,959	333,149	238,190	9
		of schools forums		7	2,915	2,161	62	5,145	230,130	
		ts - supply cover (r		888		387,283	7,109	734,282	538,642	19
		over - long term sid ion of employment		237	90,355	66,975	1,895	159,462	114,393	4
										<u> </u>
		evelopment Grant andards Fund Alloc		1,140		322,194	9,115	767,118	767,118	
	1.6.3 Other Sp		audii - Noii-De	6,047 1,133	2,307,459 271,291	1,710,381 323,346	48,388 24,975	4,072,275 620,746	4,072,275 620,746	
	1.6.4 Performa	ince Reward Grant	ı	0	0	0	0	0		
	1.7.1 Capital F	xpenditure from Re	evenue (CERA)	653	249,175	184,699	5,225	439,752	439,752	
		al borrowing costs		0	0	0	0	100,732	0	
	1.8.1 <b>TOTAL</b> \$	SCHOOLS BUDGE	ĒΤ	5,170,493	101,995,494	94,516,750	16,868,462	218,551,199	26,813,520	191,73
	2 OTHER	EDUCATION AND	COMMUNITY BUDGE	т						
	SPECIAI	LEDUCATION								
		nal Psychology Se	rvice					777,870	56,060	72

2.0.2 SEN administration, assessment and co-ordination				642,340	0	642,340
2.0.3 Therapies and other health related services 2.0.4 Parent partnership, guidance and information				161,640	9,650	151,990
2.0.5 Monitoring of SEN provision				161,040	9,650	151,990
2.0.6 Total Special Education				1,581,850	65,710	1,516,140
Learner Support				1,001,000	00,710	1,010,140
2.1.1 Excluded pupils				279,150	64.510	214.640
2.1.2 Pupil support 0	0	0	0	0	0	0
2.1.3 Home to school transport: SEN transport expenditure 6,010	2,292,870	1,699,569	48,081	4,046,530	0	4,046,530
2.1.4 Home to school transport: other home to school transport 262	99,885	74,039	2,094	176,280	0	176,280
2.1.5 Home to college transport: SEN transport expenditure				0	0	0
2.1.6 Home to college transport: other home to college transport expenditure				52,630	52,630	0
2.1.7 Education Welfare Service				552,850	116,920	435,930
2.1.8 School improvement				2,455,290	604,330	1,850,960
2.1.9 Total Learner Support				7,562,730	838,390	6,724,340
ACCESS						
2.2.1 Asset management - education				476,920	0	476,920
2.2.2 Supply of school places				0	0	0
2.2.3 Music services (not Standards Fund supported)				939,640	482,980	456,660
2.2.4 Visual and performing arts (other than music)				0	0	0
2.3.1 Outdoor Education including Environmental and Field Studies (not sports)					0	0
2.3.2 Total Access				1.416.560	482.980	933.580
3 YOUTH AND COMMUNITY				1,410,000	402,000	555,500
Services to young people						
3.0.1 Positive activities for young people				339,881	0	339,881
3.0.2 Positive Activities controlled or shaped by young people				306,810	0	306,810
3.0.3 Positive Activities for young people on Friday and Saturday nights				000,010	0	000,010
3.0.4 Youth Work				3,036,829	1,162,080	1,874,749
					.,,	
3.1.1 Adult and Community learning				0	0	0
3.1.2 Connexions				2,709,550	0	2,709,550
3.1.3 Discretionary Awards				0	0	0
3.1.4 Student Support under new Arrangements				71,590	0	71,590
3.1.5 Capital Expenditure from Revenue (CERA)				0	0	0
3.1.6 Total Youth and Community				6,464,660	1,162,080	5,302,580
4 YOUTH JUSTICE						
4.0.1 Secure accommodation (youth justice)				0	0	0
4.0.2 Youth Offender Teams				984,220	401,600	582,620
4.0.3 Other Youth Justice Services 4.0.4 Total Youth Justice				867,570	526,150	341,420
				1,851,790	927,750	924,040
GHILUKEN S AND TOUNG PEOPLE S SERVICES						
Children Looked After						
5.0.1 Residential care				6,007,410	1,152,620	4,854,790
5.0.2 Fostering services				6,826,250	45,880	6,780,370
5.0.3 Other children looked after services				0	0	0
5.0.4 Secure accommodation (welfare)				135,170	0	135,170
5.0.5 Short breaks (respite) for looked after disabled children				1,155,570	222,860	932,710
5.0.6 Children placed with family and friends				0	0	0
5.0.7 Advocacy services for children looked after				496,120	0	496,120
5.0.8 Education of looked after children 574	218,831	162,207	4,589	386,201	59,680	326,521
5.0.9 Leaving care support services	<u></u> ,	<u></u>		50,000	0	50,000
5.0.10 Total Children Looked After				15,056,721	1,481,040	13,575,681
Children and Young People's Safety 5.1.1 Child death review processes				30		30
5.1.2 Preventative services (formerly the children's fund)				1,246,000	0	1,246,000
5.1.3 LA functions in relation to child protection					520.920	1,246,000
5.1.4 Local safeguarding childrens board				1,402,810	520,920 89,540	43,770
5.1.5 Total Children and Young People's Safety				2,782,150	610,460	2,171,690
,				2,702,130	010,400	2,171,030
Family Support Services						
5.2.1 Direct payments				0	0	0
5.2.2 Short breaks (respite) for disabled children				141,100	0	141,100
5.2.3 Home care services				0	0	0
5.2.4 Equipment and adaptations				42,000	0	42,000
5.2.5 Other family support services				927,650	0	927,650
5.2.6 Substance misuse services (Drugs, Alcohol and Volatile substances)				0	0	0
5.2.7 Contribution to health care of individual children				0	0	0
5.2.8 Teenage pregnancy services				185,900	16,900	169,000
5.2.9 Total Family Support Services				1,296,650	16,900	1,279,750

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Asylum seekers			
5.3.1 Asylum seeker services - children 5.3.2 Unaccompanied asylum children	3,096,450	1,545,700	1,550,750
5.3.3 Accommodation	6,074,020	6,074,020	0
5.3.4 Assessment and care management	1,964,640	1,964,640	0
5.3.4 Seesainel and Care Intelligenent 5.3.5 Total Asylum Seekers	4,119,960 15,255,070	4,119,960 13,704,320	1,550,750
·	15,255,070	13,704,320	1,550,750
Other Children's and Families Services 5.4.1 Adoption services	1.776.820	180.000	1,596,820
5.4.1 Special quardianship support	1,776,820	180,000	1,596,820
5.4.3 Other children's and families services	0	- 0	0
5.4.4 Total Other Children's and Families Services	1,776,820	180,000	1,596,820
5.4.4 Total Guiler Gilliaden 3 and Families Services	1,770,020	180,000	1,390,620
Children's Services Strategy			
5.5.1 Children's and young people's plan	0	0	0
5.5.2 Children's social care workforce grant	0	- 0	0
5.5.3 Partnership costs	0	- 0	0
5.5.4 Central commissioning function	498.030	240.000	258.030
5.5.5 Commissioning and social work	5,896,620	253,900	5,642,720
5.5.6 Total Children's Services Strategy	6,394,650	493,900	5,900,750
	0,004,000	400,000	0,000,700
5.6.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)	0	0	0
6 Local Authority Education Functions			
6.0.1 Statutory / Regulatory Duties	8,865,381	1,156,639	7,708,742
6.0.2 Premature retirement costs / Redundancy costs	1,180,280	0	1,180,280
6.0.3 Existing Early Retirement Costs (commitments entered	0	0	0
6.0.4 Residual pension liability (e.g. FE, Careers Service, etc.)	26,670	0	26,670
6.0.5 Joint use arrangements	0	0	0
6.0.6 Insurance	0	0	0
6.0.7 Monitoring national curriculum assessment	0	0	0
6.0.8 Total Local Authority Education Functions	10,072,331	1,156,639	8,915,692
6.0.8 Total Local Authority Education Functions	10,072,331	1,156,639	8,915,692
6.0.8 Total Local Authority Education Functions  Specific Grants and Specific Formula Grants	10,072,331	1,156,639	8,915,692
	10,072,331	1,156,639	8,915,692
Specific Grants and Specific Formula Grants	10,072,331 0 1,561,504	1,156,639 0 469,734	8,915,692 0 1,091,770
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved	0	0	0
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev	0 1,561,504	0 469,734	0 1,091,770
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grant	0 1,561,504 6,007,020	0 469,734 4,966,070	0 1,091,770 1,040,950
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grant	0 1,561,504 6,007,020	0 469,734 4,966,070	0 1,091,770 1,040,950
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grant 6.1.4 Total Specific Grants	0 1,561,504 6,007,020	0 469,734 4,966,070	0 1,091,770 1,040,950
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grant 6.1.4 Total Specific Grants	0 1,561,504 6,007,020	0 469,734 4,966,070	0 1,091,770 1,040,950
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grant 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)	0 1,561,504 6,007,020 7,568,524	0 469,734 4,966,070 5,435,804	0 1,091,770 1,040,950 2,132,720
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grant 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)	0 1,561,504 6,007,020 7,568,524	0 469,734 4,966,070 5,435,804	0 1,091,770 1,040,950 2,132,720
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grants 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions) 7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community	0 1,561,504 6,007,020 7,568,524 0	0 469,734 4,966,070 5,435,804 0	0 1,091,770 1,040,950 2,132,720 0
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grants 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions) 7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community	0 1,561,504 6,007,020 7,568,524 0	0 469,734 4,966,070 5,435,804 0	0 1,091,770 1,040,950 2,132,720 0
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grant 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions) 7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community 7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines	0 1,561,504 6,007,020 7,568,524 0 235,576,999 44,413,851	0 469,734 4,966,070 5,435,804 0 29,362,680 17,414,370	0 1,091,770 1,040,950 2,132,720 0 206,214,318 26,999,481
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grant 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions) 7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community 7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines	0 1,561,504 6,007,020 7,568,524 0 235,576,999 44,413,851	0 469,734 4,966,070 5,435,804 0 29,362,680 17,414,370	0 1,091,770 1,040,950 2,132,720 0 206,214,318 26,999,481
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grant 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions) 7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community 7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 7.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 6.0.8 + 6.1.4 + 6.2.1)	1,561,504 6,007,020 7,568,524 0 235,576,999 44,413,851 17,640,855	469,734 4,966,070 5,435,804 0 29,362,680 17,414,370 6,592,443	0 1,091,770 1,040,950 2,132,720 0 206,214,318 26,999,481 11,048,412
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grants 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions) 7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community 7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 7.1.3 Total LA Education Functions Budget (including CERA) plus (Lines 6.0.8 + 6.1.4 + 6.2.1) 8 Total Education, Community, Youth Justice, Children and Young People's Services and Local	0 1,561,504 6,007,020 7,568,524 0 235,576,999 44,413,851 17,640,855 297,831,70d	469,734 4,966,070 5,435,804 0 29,362,680 17,414,370 6,592,443	1,091,70 1,040,950 2,132,720 0 206,214,316 26,999,481 11,048,412 244,262,211
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grants 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions) 7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community 7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 7.1.3 Total LA Education Functions Budget (including CERA) plus (Lines 6.0.8 + 6.1.4 + 6.2.1) 8 Total Education, Community, Youth Justice, Children and Young People's Services and Local	1,561,504 6,007,020 7,568,524 0 235,576,999 44,413,851 17,640,855	469,734 4,966,070 5,435,804 0 29,362,680 17,414,370 6,592,443	0 1,091,770 1,040,950 2,132,720 0 206,214,318 26,999,481 11,048,412
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grants 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions) 7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community 7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 7.1.3 Total LA Education Functions Budget (including CERA) plus (Lines 6.0.8 + 6.1.4 + 6.2.1) 8 Total Education, Community, Youth Justice, Children and Young People's Services and Local	0 1,561,504 6,007,020 7,568,524 0 235,576,999 44,413,851 17,640,855 297,831,70d	469,734 4,966,070 5,435,804 0 29,362,680 17,414,370 6,592,443	1,091,70 1,040,950 2,132,720 0 206,214,316 26,999,481 11,048,412 244,262,211
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grants 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions) 7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community 7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 7.1.3 Total LA Education Functions Budget (including CERA) plus (Lines 6.0.8 + 6.1.4 + 6.2.1) 8 Total Education, Community, Youth Justice, Children and Young People's Services and Local 9 Capital Expenditure (excluding CERA)  MEMORANDUM ITEMS 10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools	0 1,561,504 6,007,020 7,568,524 0 235,576,999 44,413,851 17,640,855 297,831,70d	469,734 4,966,070 5,435,804 0 29,362,680 17,414,370 6,592,443	1,091,70 1,040,950 2,132,720 0 206,214,316 26,999,481 11,048,412 244,262,211
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grants 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions) 7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community 7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 7.1.3 Total LA Education Functions Budget (including CERA) plus (Lines 6.0.8 + 6.1.4 + 62.1) 8 Total Education, Community, Youth Justice, Children and Young People's Services and Local 9 Capital Expenditure (excluding CERA)  MEMORANDUM ITEMS 10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools 10.8 1 SNTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 16.555, 886	0 1,561,504 6,007,020 7,568,524 0 235,576,999 44,413,851 17,640,855 297,831,70d	469,734 4,966,070 5,435,804 0 29,362,680 17,414,370 6,592,443	1,091,70 1,040,950 2,132,720 0 206,214,316 26,999,481 11,048,412 244,262,211
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grants 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions) 7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community 7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 7.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 6.0.8 + 6.1.4 + 6.2.1) 8 Total Education, Community, Youth Justice, Children and Young People's Services and Local 9 Capital Expenditure (excluding CERA)	1,561,504 6,007,020 7,568,524 0 235,576,999 44,413,851 17,640,855 297,631,704	469,734 4,966,070 5,435,804 0 29,362,680 17,414,370 6,592,443	1,091,70 1,040,950 2,132,720 0 206,214,316 26,999,481 11,048,412 244,262,211
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grants 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions) 7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community 7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 7.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 6.0.8 + 6.1.4 + 62.1) 8 Total Education, Community, Youth Justice, Children and Young People's Services and Local 9 Capital Expenditure (excluding CERA)  MEMORANDUM ITEMS 10 Expenditure covered by LSC Grant - include below the part of the expenditure recorded in individual lines in the Schools 10a.1 SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 10.555,888	0 1.561,504 6.007,020 7.568,524 0 235,576,996 44,413,851 17,640,855 297,631,703 4,672,866	469,734 4,986,070 5,435,804 0 29,362,680 17,414,370 6,592,443 53,369,493 0	1,091,70 1,040,950 2,132,720 0 206,214,316 26,999,481 11,048,412 244,262,211
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grants 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions) 7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community 7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 7.1.3 Total LA Education Functions Budget (including CERA) plus (Lines 6.0.8 + 6.1.4 + 6.2.1) 8 Total Education, Community, Youth Justice, Children and Young People's Services and Local 9 Capital Expenditure (excluding CERA)  MEMORANDUM ITEMS 10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools 10a. 1 SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 10a. 2 SIXTH FORM - Allocation from LSC for 16+ funding for special schools 10b. 1 Sixth form element included at 1.2.1 above for pupils with and without 84.563 2.392	1,561,504 6,007,020 7,568,524 0 235,576,996 44,413,851 17,640,855 297,631,704 4,672,866	469,734 4,966,070 5,435,504 0 29,362,680 17,414,370 6,592,443 63,369,493 0	1,091,70 1,040,950 2,132,720 0 206,214,316 26,999,481 11,048,412 244,262,211
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grant 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions) 7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community 7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 7.1.3 Total LA Education Functions Budget (including CERA) plus (Lines 6.0.8 + 6.1.4 + 6.2.1) 8 Total Education, Community, Youth Justice, Children and Young People's Services and Local 9 Capital Expenditure (excluding CERA)  MEMORANDUM ITEMS 10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools 10a.1 SIXTH FORM: - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 10b.1 SiXTH FORM: - Allocation from LSC for 16+ funding for special schools 10b.1 Sixth form element included at 1.2.1 above for pupils with and without 84,563 97,488 2,758	1,561,504 6,007,020 7,568,524 0 235,576,998 44,413,851 17,640,855 297,631,708 4,672,866 16,555,886 0	469,734 4,966,070 5,435,804 0 29,362,680 17,414,370 6,592,443 53,369,493 0	1,091,70 1,040,950 2,132,720 0 206,214,316 26,999,481 11,048,412 244,262,211
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grants 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions) 7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community 7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 7.1.3 Total LA Education Functions Budget (including CERA) plus (Lines 6.0.8 + 6.1.4 + 62.1) 8 Total Education, Community, Youth Justice, Children and Young People's Services and Local 9 Capital Expenditure (excluding CERA)  MEMORANDUM ITEMS 10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools 10.1 SIXTH FORM Allocation from LSC for 16+ funding for secondary schools (included in expenditure 10.2 SIXTH FORM Allocation from LSC for 16+ funding for special schools 10.1 SIXTH FORM - Allocation from LSC for 16+ funding for special schools 10.2 SiXTH FORM - Allocation from LSC for 16+ funding for special schools 10.3 SiXTH FORM - Allocation from LSC for 16+ funding for special schools 10.5 Sixth form element included at 1.2.1 above for pupils with and without 10.5 Sixth form element included at 1.2.2 above for pupils at independent 10.5 Sixth form element included at 1.2.2 above for pupils at independent 1 5.5 Sixth form element included at 1.2.2 above for pupils at independent	0 1.561,504 6.007,020 7.568,524 0 235,576,999 44,413,851 17,640,855 297,631,703 4,672,866 0 16,555,886 0	469,734 4.996,070 5.435,804 0 29,362,686 17,414,370 6.592,443 53,369,493 0 16,555,886 0 86,955 100,246 1,520,305	1,091,70 1,040,950 2,132,720 0 206,214,316 26,999,481 11,048,412 244,262,211
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grant 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions) 7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community 7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 7.1.3 Total LA Education Functions Budget (including CERA) plus (Lines 6.0.8 + 6.1.4 + 6.2.1) 8 Total Education, Community, Youth Justice, Children and Young People's Services and Local 9 Capital Expenditure (excluding CERA)  MEMORANDUM ITEMS 10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools 10a.1 SIXTH FORM: - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 10b.1 SiXTH FORM: - Allocation from LSC for 16+ funding for special schools 10b.1 Sixth form element included at 1.2.1 above for pupils with and without 84,563 97,488 2,758	1,561,504 6,007,020 7,568,524 0 235,576,998 44,413,851 17,640,855 297,631,708 4,672,866 16,555,886 0	469,734 4,966,070 5,435,804 0 29,362,680 17,414,370 6,592,443 53,369,493 0	1,091,70 1,040,950 2,132,720 0 206,214,316 26,999,481 11,048,412 244,262,211
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grants 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions) 7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community 7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 7.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 6.0.8 + 6.1.4 + 62.1) 8 Total Education, Community, Youth Justice, Children and Young People's Services and Local 9 Capital Expenditure (excluding CERA)  MEMORANDUM ITEMS 10 Expenditure covered by LSC Grant - include below the part of the expenditure recorded in individual lines in the Schools 10a.1 SIXTH FORM - Allocation from LSC for 16+ funding for special schools 10a.2 SIXTH FORM - Allocation from LSC for 16+ funding for special schools 10b.1 Sixth form element included at 1.2.1 above for pupils with and without 10b.2 Sixth form element included at 1.2.4 above for pupils with and without 10b.3 Sixth form element included at 1.2.4 above for pupils at independent 10c.4 Sixth form element included at 1.2.4 above for pupils at independent 10c.4 Sixth form element included at 1.2.4 above for pupils at independent 10c.4 Sixth form element included at 1.2.4 above for pupils at independent 10c.4 Sixth form element included at 1.2.4 above for pupils at independent 10c.4 Sixth form element included at 1.2.4 above for pupils at independent 10c.4 Sixth form element included at 1.2.4 above for pupils at independent 10c.4 Sixth form element included at 1.2.4 above for pupils at independent 10c.4 Sixth form element included at 1.2.4 above for pupils at independent	0 1.561,504 6.007,020 7,568,524 0 235,576,999 44,413,851 17,640,855 297,631,703 4,672,866 16,555,886 0 86,955 100,246 1,520,305 31,151	469,734 4,966,070 5,435,804 0 29,362,680 17,414,370 6,592,443 53,369,493 0 16,555,886 0 0 86,955 100,246 1,520,305 31,151	1,091,70 1,040,950 2,132,720 0 206,214,316 26,999,481 11,048,412 244,262,211
Specific Grants and Specific Formula Grants 6.1.1 School Development Grant - non-devolved 6.1.2 Other Standards Fund Allocation - non-dev 6.1.3 Other Specific Grants 6.1.4 Total Specific Grants 6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions) 7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community 7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 7.1.3 Total LA Education Functions Budget (including CERA) plus (Lines 6.0.8 + 6.1.4 + 62.1) 8 Total Education, Community, Youth Justice, Children and Young People's Services and Local 9 Capital Expenditure (excluding CERA)  MEMORANDUM ITEMS 10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools 10.1 SIXTH FORM Allocation from LSC for 16+ funding for secondary schools (included in expenditure 10.2 SIXTH FORM Allocation from LSC for 16+ funding for special schools 10.1 SIXTH FORM - Allocation from LSC for 16+ funding for special schools 10.2 SiXTH FORM - Allocation from LSC for 16+ funding for special schools 10.3 SiXTH FORM - Allocation from LSC for 16+ funding for special schools 10.5 Sixth form element included at 1.2.1 above for pupils with and without 10.5 Sixth form element included at 1.2.2 above for pupils at independent 10.5 Sixth form element included at 1.2.2 above for pupils at independent 1 5.5 Sixth form element included at 1.2.2 above for pupils at independent	0 1.561,504 6.007,020 7.568,524 0 235,576,999 44,413,851 17,640,855 297,631,703 4,672,866 0 16,555,886 0	469,734 4.996,070 5.435,804 0 29,362,686 17,414,370 6.592,443 53,369,493 0 16,555,886 0 86,955 100,246 1,520,305	1,091,70 1,040,950 2,132,720 0 206,214,316 26,999,481 11,048,412 244,262,211

### CENTRAL EXPENDITURE LIMIT ANNEX: FUNDING PERIODS 2 & 3 (2009-10 TO 2010-11)

Children, Schools and Families Financial Data Collection	Annex to Table 1: Central Expenditure Limi

Year	9-10 to 2010	Local Authority Name	Hillingdon	Local Authority Number	312	E-Mail Address	ahammond2@hillingdon.gov.uk
Contact	abel Hamm	Tel No.	01895 277725	Version No.	1	Completion Date	17/04/09

Contact laber Hammiter No. 01093 2	11120	Version No.	_ '	Completion Date	11/04/03
ral Expenditure Limit = (A+B)/(	(C+D)	must be greater than or equal to	E/F		Schools Budget = DSG + LSC +
					SECTION 52 Reference
		2009-10		2010-11	
Individual Schools Budget (pre 16) Post 16 funding from the LSC delegated to school Local Authority Contribution (delegated to schools DSG carry forward (delegated to schools) (may	i) ii) iii) iv)	159,365,021 16,555,886 0		165,858,505 16,555,886 0	below Table 2 line (35) column 5 SBS table line 8 less vi) below SBS table line 3c less vii) below
Sum of i) ii) iii) and iv) Private, Voluntary and Independent Providers	A B	175,920,907 3,813,048		182,414,391 3,923,626	Table 1 line 1.0.9
	A+B	179,733,955		186,338,017	
Other centrally retained budgets (excluding those Local Authority Contribution (as part of the central DSG carry forward (not delegated to schools) (ma	v) vi) vii) <b>E</b>	12,003,723 0 0 191,737,678		12,351,832 0 0 198,689,849	+ 1.7.1 + 1.7.2 less lines vi) & vii) SBS table line 8 less iii) above SBS table line 3c less iv) above
		2008-09		2009-10	
Individual Schools Budget (pre 16) Post 16 funding from the LSC delegated to school Local Authority Contribution (delegated to schools DSG carry forward (delegated to schools) (may be	viii) ix) x) xi)	152,705,776 17,285,317 0		159,365,021 16,555,886 0	below Table 2 line (35) column 5 SBS table line 8 less xiii) below SBS table line 3c less xiv) below
Sum of viii) ix) x) and xi) Private, Voluntary and Independent Providers	C D	169,991,093 3,755,000		175,920,907 3,813,048	Table 1 line 1.0.9
	C + D	173,746,093		179,733,955	
Other centrally retained budgets (excluding those Local Authority Contribution (as part of the central DSG carry forward (not delegated to schools) (ma TOTAL SCHOOLS BUDGET	xii) xiii) xiv) <b>F</b>	11,090,000 0 0 184,836,093		12,003,723 0 0 191,737,678	+ 1.7.1 + 1.7.2 less lines xiii) & xiv SBS table line 8 less x) above. SBS table line 3c less xi) above
Percentage Increase in ISB and PVI [(A+B)-(C+D Percentage Increase in Schools Budget (E-F)/F	xv) xvi)	3.4% 3.7%		3.7% 3.6%	
Has the Central Expenditure Limit been breach	xvii)	Yes		No	
Where a breach is shown, has this been agreed Date and Minute of meeting	xviii) xix)	YES 28/01/09		NO BREACH	

### **EARLY YEARS ANNEX: FUNDING PERIOD 2 (2009-10)**

### Children, Schools and Families Financial Data Collection Annex to Table 1: Early Years Expenditure

Year	2009-10	Local Authority Name	· ·	Local Authority Number	312	E-Mail Address	ahammond2 @hillingdon.g ov.uk
Contact	Annabel Hammond	Tel No.	01895 277725	Version No	1	Completion Date	30/04/2009

#### EARLY YEARS EXPENDITURE ON THE FREE ENTITLEMENT

#### Expenditure on the free entitlement delegated to early years providers

EY1.1 I	Maintained nursery schools			418,017
EY1.2 I	Maintained nursery classes in primary schools	S		7,379,242
EY1.3 I	Private, Voluntary and Independent Providers	3		4,704,987
EY1.4	Total 2009-10 expenditure on the free entit	lement delegate	ed to early years provide	12,502,247

Method of counting children for funding the free entitlement	a) Counting	b) Funding
EY2.1 Maintained nursery schools	Participation	Participation
EY2.2 Maintained nursery classes in primary schools	Participation	Participation
EY2.3 Private, Voluntary and Independent Providers	Participation	Participation

#### Hourly rate at which the Local Authority funds providers for the free entitlement

EY3.1 Maintained nursery schools	6.07
EY3.2 Maintained nursery classes in primary schools	5.21
EY3.3.1 Private, Voluntary and Independent Providers (average rate)	3.62
EY3.3.2 Private, Voluntary and Independent Providers (minimum rate)	3.16
EY3.3.3 Private, Voluntary and Independent Providers (maximum rate)	4.59

#### Central Expenditure in respect of the free entitlement to early years

EY4.1 Maintained nursery schools	0
EY4.2 Maintained nursery classes in primary schools	0
EY4.3 Private, Voluntary and Independent Providers	0
EY4.4 Total 2009-10 central expenditure in respect of early years education	0

### January 2009 pupil count: children accessing the free entitlement (PTE)

EY5.1 Maintained nursery schools	145.00
EY5.2 Maintained nursery classes in primary schools	3162.00
EY5.3 Private, Voluntary and Independent Providers	1256.80
EY5.4 Total 2009-10 children accessing the free entitlement (PTE)	4563.80

		Nursery / Primary / Secondary scho	ools	(3) Total age- weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN- Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil- Ied)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site- specific factors (Including pupil-led)	(12) Total School- specific factors (including pupil-led)
	Sorting column for Authorities own use	(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£
2 2	1												
Place-Led or Pupil-Led Funding		Nursery Schools	1		1		1		1	1	1		
Place-Led or Pupil-Led Funding		Unit value Primary (£)					l .						
		(31) Total/average Nursery Schools		0	0		0	0	0	0	0	0	0
		Primary Schools											
ı		Nursery											
		McMillan Nursery School	1000	215,745	0		0	10,437	0	0	0	0	191,835
		Widwillan Nuisery School	1000	213,743	0		0	10,437	U	U	U	0	191,033
		Nursery Total		215,745	0		0	10,437	0		0	0	191,835
		Indisery Total		213,743	0		0	10,437	U	0	U	0	191,633
		Primary											
		Belmore Primary School	2000	1,243,275	26,708		0	142,170	0	0	126,153	0	291,056
		Bourne Primary School	2003	575,914	20,700		0	71,962	0	0	14,276	0	195,841
		Breakspear Junior School	2004	900,351	0		0		0	-	665	0	165,480
		Colham Manor Primary School	2010	1,256,957	4,407		0	150,660	0	0	68,886	0	236,856
		Coteford Junior School	2011	527,096	1,407	7		260,571	0	0	26,071	0	217,533
		Coteford Infant School	2012		24,438		0	220,611	0	0	18,370	0	218,910
		Deanesfield Primary School	2016	1,283,122	20,031		0	341,731	0	0	31,960	0	248,469
		Field End Junior School	2018	887,741	0		0	71,807	0	0	45,104	0	202,827
		Field End Infant School	2019	911,701	2,270		0	55,169	0		11,352	0	190,945
		Glebe Primary School	2020		11,084		0	166,117	0	0	17,460	0	198,568
		Harefield Junior School	2023	630,498	0		0	38,230	0	0	18,132	0	182,218
		Harefield Infant School	2024	555,895	35,655		0	41,217	0	0	18,566	0	188,732
		Harlyn Primary School	2025	932,509	28,978		0	91,437	0	0	29,318	0	190,448
		Harmondsworth Primary School	2026	592,004	0		0	45,522	0	0	19,104	8,794	197,038
		Heathrow Primary School	2029	776,360	35,655		0	41,304	0	0	1,714	0	190,392
		Lady Bankes Junior School	2032	754,075	0		0	44,067	0	0	24,420	0	171,880
		Lady Bankes Infant School	2033		8,947		0	64,489	0	0	14,800	0	197,900
		Longmead Primary School	2034	477,974	0		0	50,638	0	0	56,706	0	223,515
		Minet Junior School	2036	1,094,544	0		0	164,430	0	0	118,124	0	209,389
		Minet Nursery and Infant School	2037	1,139,255	4,407		0	82,268	0	0	118,002	0	240,938
		Newnham Junior School	2038	859,999	0		0	37,756	0	0	1,774	0	198,285
		Newnham Infant and Nursery School	2039	830,825	4,407		0	48,551	0	0	8,922	0	185,056
		Ryefield Primary School	2048	1,069,929	24,438		0	91,188	0	0	51,100	0	215,024
		West Drayton Primary School	2051	1,174,426	0		0	96,368	0	0	111,769	0	221,499
		Whitehall Junior School	2052	827,213	0		0	65,584	0	0	41,680	0	174,165
		Whiteheath Junior School	2054	865,043	0		0	64,176	0	0	7,415	0	170,339
		William Byrd School	2055	1,113,408	4,407		0	102,082	0	0	44,505	28,540	229,043
		Yeading Junior School	2059	1,210,556	0		0	106,708	0	0	91,356	0	222,844
		Yeading Infant and Nursery School	2060	1,141,148	4,407		0	82,834	0	0	63,126	0	218,835

	Hermitage Primary School	0004	500 700	0		0 28.202	0	0	704	0	404.004
		2061	589,760				0	0	701	0	191,981
	Brookside Primary School	2062	1,058,074	6,677		0 114,484	0	0	93,865	0	214,296
	Highfield Primary School	2063	585,120	0		0 52,001	0	0	32,285	0	193,996
	Rabbsfarm Primary School	2064	987,938	0		0 107,807	0	0	118,228	0	213,277
	Warrender Primary School	2065	590,440	0		0 15,460	0	0	534	0	175,433
	Breakspear Infant and Nursery School	2068	867,695	2,270		0 34,842	0	0	698	0	187,800
	Whitehall Infant School	2069	802,098	11,084		0 90,042	0	0	36,123	0	193,280
	Whiteheath Infant and Nursery School	2074	847,052	2,270		0 74,911	0	0	7,407	0	194,163
	Frithwood Primary School	2076	1,089,197	4,407		0 75,786	0	0	28,289	0	200,352
	Cranford Park Primary School	2078	1,821,332	2,270		0 128,179	0	0	132,990	0	288,660
	Ruislip Gardens Primary School	2080	1,002,365	17,761		0 53,733	0	0	62,860	0	204,495
	Hillingdon Primary School	2081	1,098,615	0		0 148,091	0	0	52,042	0	215,627
	Wood End Park Community School	2082	2,050,838	6,677		0 331,147	0	0	198,456	0	282,559
	Pinkwell Primary School	2083	2,062,021	11,084		0 352,606	0	0	230,220	0	319,139
	Cherry Lane Primary School	2084	1,128,525	0		0 192,871	0	0	124,799	0	244,645
	Bishop Winnington-Ingram CofE Primary School	3300	1,038,519	6,677		0 54,315	0	0	7,036	0	180,174
	Holy Trinity CofE Primary School	3302	552,801	0		0 28,978	0	0	9,761	0	185,599
	St Matthew's CofE Primary School	3306	1,105,162	0		0 93,797	0	0	69,144	0	214,674
	Dr Triplett's CofE Primary School	3307	1,186,633	0		0 87,891	0	0	6,384	0	182,785
	St Swithun Wells Catholic Primary School	3400	601,184	0		0 37,927	0	0	830	0	177,649
	Botwell House Catholic Primary School	3401	1,667,494	11,084		0 133,596	0	0	14,521	0	233,656
	St Bernadette Catholic Primary School	3402	1,159,294	4,407		0 56,105	0	0	1,899	0	177,358
	St Catherine Catholic Primary School	3403	607,136	0		0 51,832	0	0	14,517	0	183,310
	St Mary's Catholic Primary School	3404	569,281	0		0 38,691	0	0	11,556	0	186,880
	Sacred Heart Catholic Primary School	3405	1,418,221	11,084		0 131,344	0	0	4,565	0	245,312
	Guru Nanak Sikh Primary School	3409	904,170	11,004		0 42,108	0	0	2,104	0	214,995
	Cowley St Laurence CofE Primary School	3410	913,490	24,438		0 96,192	0	0	67,378	0	248,906
	Oak Farm Infant School	5200	873,835	4,407		0 96,192	0	0	5,905	0	194,325
	Oak Farm Junior School			4,407		0 101,848	0	0	6,673	0	165,810
	Grange Park Junior School	5201	902,873	0			0	0		0	
	Grange Fark Junior School	5202	801,993	U		0 83,130	U	U	71,741	U	196,512
	Middle Deemed Drimery Cohoole										
r	Middle Deemed Primary Schools	5000	504.740						4 000	اء	100.000
	St Andrew's CofE Primary School	5208	584,716	4,407		0 23,958	0	0	4,223	0	180,006
			1	11		1	ı ı		1	1	
	(32) Total/average Primary Schools		57,755,049	371,241		0 5,810,258	0	0	2,618,564	37,334	12,865,344
	Secondary Schools										
	Primary Total		62,181,395	417,847		0 6,471,567	0	0	2,768,945	37,334	13,437,280
	Primary Total		62,181,395	417,847		0 6,471,567	0	0	2,768,945	37,334	13,437,280
	Funding for SEN primary pupils with SEN in receipt of		62,181,395	417,847		0 6,471,567	0	0	2,768,945	37,334	13,437,280
			62,181,395	417,847		0 6,471,567	0	0	2,768,945	37,334	13,437,280
	Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies		62,181,395	417,847		0 6,471,567	0	0	2,768,945	37,334	13,437,280
	Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies  Secondary		62,181,395	417,847		0 6,471,567	0	0	2,768,945	37,334	13,437,280
	Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies	4023	62,181,395	417,847	0	0 6,471,567 0 0 0 0 209,713	0	0	2,768,945	37,334	13,437,280 728,101
	Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies  Secondary  Ruislip High School		1,467,815	0	0	0 209,713		0	25,381	0	728,101
	Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies  Secondary	4023 4600			0	C		0			
	Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies  Secondary  Ruislip High School  Bishop Ramsey CofE Voluntary Aided Secondary School	4600	1,467,815	0		0 209,713 0 136,436		0	25,381 44,174	0	728,101 314,898
	Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies  Secondary Ruislip High School  Bishop Ramsey CofE Voluntary Aided Secondary School  Guru Nanak Sikh Voluntary Aided Secondary School	4600 4654	1,467,815 3,236,500 1,673,570	0	628,867	0 209,713 0 136,436 0 77,278	0	0	25,381 44,174 38,823	0 167,892 0	728,101 314,898 395,024
	Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies  Secondary Ruislip High School  Bishop Ramsey CofE Voluntary Aided Secondary School  Guru Nanak Sikh Voluntary Aided Secondary School  Bishopshalt School	4600 4654 5400	1,467,815 3,236,500 1,673,570 3,203,817	0 0	628,867 1,773,985	0 209,713 0 136,436 0 77,278 0 462,271	0 0 0	0	25,381 44,174 38,823 108,171	0 167,892 0	728,101 314,898 395,024 361,986
	Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies  Secondary Ruislip High School  Bishop Ramsey CofE Voluntary Aided Secondary School  Guru Nanak Sikh Voluntary Aided Secondary School  Bishopshalt School  Haydon School	4600 4654 5400 5401	1,467,815 3,236,500 1,673,570 3,203,817 5,223,204	0	628,867 1,773,985 2,691,787	0 209,713 0 136,436 0 77,276 0 462,271 0 312,924	0	0 0 0 0 0 0	25,381 44,174 38,823 108,171 78,100	0 167,892 0	728,101 314,898 395,024 361,986 511,614
	Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies  Secondary Ruislip High School  Bishop Ramsey CofE Voluntary Aided Secondary School  Guru Nanak Sikh Voluntary Aided Secondary School  Bishopshalt School  Haydon School  Vyners School	4600 4654 5400 5401 5402	1,467,815 3,236,500 1,673,570 3,203,817 5,223,204 3,167,937	0 0 0 0 0 0	628,867 1,773,985 2,691,787 1,149,901	0 209,713 0 136,436 0 77,278 0 462,271 0 312,924 0 374,512	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	25,381 44,174 38,823 108,171 78,100 40,981	0 167,892 0 0 0	728,101 314,898 395,024 361,986 511,614 322,966
	Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies  Secondary Ruislip High School  Bishop Ramsey CofE Voluntary Aided Secondary School  Guru Nanak Sikh Voluntary Aided Secondary School  Bishopshalt School  Haydon School	4600 4654 5400 5401	1,467,815 3,236,500 1,673,570 3,203,817 5,223,204	0 0	628,867 1,773,985 2,691,787	0 209,713 0 136,436 0 77,276 0 462,271 0 312,924	0 0 0	0 0 0 0 0 0 0	25,381 44,174 38,823 108,171 78,100	0 167,892 0	728,101

	Northwood School	5405	2,062,117	0	851,208	0	305,795	0	0 158,678	C	292,457
	Rosedale College	5406	1,473,426	0	997,889	0	176,039	0	0 279,907	C	394,984
	Middle Deemed Secondary Schools										
	Harlington Community School	5411	3,486,779	0	699,791	0	492,842	0	0 309,915	C	395,289
	(33) Total/average Secondary Schools		93,319,302	417,847	12,397,685	0	9,472,270	o	0 4,240,714	205,225	17,947,282
	Special schools		(3) Total place- led funding	(4) Total Pupil- led Funding		(6) Total AEN- Learning needs associated with EAL			(10) Total AEN - Social Need	(11) Total Site- specific factors (Including pupil-led)	(12) Total School- specific factors (including pupil-led)
	(1) School name	(2) DCSF number	£	£		£			£	£	£
				,							
Sorting column for Authorities own use											
	Unit value (£)										
	(1) School name	(2) DCSF number	£	£		£			£	£	£
	(34) Total/average Special Schools		0	0	[	0			0	C	0
	(35) Total All Schools		151,074,351	789,088	12,397,685	0	15,282,528	0	0 6,859,278	242,559	30,812,625

#### Memorandum items

(36) Academy Funding for SEN pupils that would normally be

(37)Total ISB

- (38) Academy Specific Grants
- (39) Unallocated Specific Grants
- (40) Total Specific Grants
- (41) Unallocated Threshold and Performance Pay
- (42) Total Threshold and Performance Pay
- (43) Unallocated funding to support schools in financial difficulties
- (44) Total funding for schools in financial difficulty

					Memorandum Items														
							Grants   Other												
	(4.4)										1				Other		1		
(13)	(14) Minimum				(18) MFG	(19)	(20) SCHOOL	(21) SCHOOL	(22) SCHOOL	(23) SCHOOL	(24) OTHER	(25)	(26) SUPPORT	(27)	(28)	(29)	(20)		
Total budget	funding	(15) TO	TAL BUDGET S	SHARE	VARIATION APPLIED?	SCHOOL	STANDARDS		DEVELOPM	DEVELOPM		THRESHOLD	FOR	NOTIONAL	LSC Pupils	SCHOOL	(30) DATE		
adjustments	guarantee				APPLIED?	STANDARDS	GRANT			ENT GRANT	FUND	AND PERFORMA	SCHOOLS IN		(January	OPENING /	OPENING /		
						GRANT	(PERSONAL	MAIN 2008-		OTHER 2009		NCE PAY	FINANCIAL	BUDGET	2009)	CLOSING	CLOSING		
		i	(16)		IF A VARIATION		SATION)	09	10	10	N		DIFFICULTY						
£	£	£	January 2009	(17) £ per pupil	HAS BEEN APPLIED FOR	£	£	£	£	£	£	£	£	£		C OR O	dd mmm yy		
	ļ		Pupil Count	z pei pupii	ANY OF YOUR														
		0		0	No Variation A	24,388		3,692	4,461	0	3,134	0	0	10,437					
																	•		
0	0	0	0	0		24,388		3,692	4,461	0	3,134	0	0	10,437					
					•														
						1		1					1	1			1		
		0			No Variation A	67,499	18,677	86,063	84,795	0	- /	0	0	142,170					
0	0	418,017	73	5,766	No Variation A	38,651	3,504	19,523	20,825	0	- 7	0	0	71,962					
$\vdash$		0		0	No Variation A	55,222	4,002	30,731	30,731	0	*,***	0	0	30,080					
0	0	418,017	73		No Variation A	68,383	19,449	87,757	86,209	0		0	0	150,660					
$\vdash$		0		0	No Variation A	36,662	7,142	29,119	25,148	0		0	0	304,704		-			
1	_	0		0	No Variation A	34,343	2,325	15,035	17,000	0	,	0	0	232,990		-			
0	0	1,829,362	468	-,	No Variation A	69,664	13,120	37,207	38,198	0	17,000	0	0	341,731					
0	0	857,993	216			54,340	10,651	31,735	32,100	0		0	0	71,807					
0	15,885	1,112,461	357		No Variation A	51,269	4,132	20,166	20,260	0		0	0	55,169					
0	1,774	1,719,539	474	3,632		56,332	5,326	34,300	37,497	0		0	0	189,296					
0	0	1,031,271	209	4,934	No Variation A	42,686	11,396	65,751	69,066	0	.,	0	0	38,230					
0	19,192	992,652	173 482	5,738 3,994		37,602 54,722	4,280 7.554	14,762	14,991 27.775	0	.,	0	0	41,217		-			
0	0	1,925,313 1,207,479	482 352	- ,	No Variation A	39,669	7,554	27,382 24,084	24,526	0	,	0	0	91,437 45,522		-			
0	0	1,171,438	324		No Variation A	47,064	5,231	24,064	24,526	0		0	0	45,522		-			
23,179	0	1,336,456	346	3,863	No Variation A	48,930	9,109	30,258	33,385	0		0	0	44,067					
25,179	16,139	885,216	250			47,858	5,072	20,947	21,239	0		0	0	64,489					
0	4,695	844,760	197	4,299	No Variation A	33,601	10,183	107,951	105,886	0	-,	0	0	50,638					
0	4,000	1,272,690	354		No Variation A	64,441	30,980	119,284	125,653	0		0	0	164,430					
0	0	862,462	222	3,885		61,675	13,621	112,532	119,621	0	-7	0	0						
0	0	1,045,426	293	3,574	No Variation A	54,555	6,558	34,263	35,192	0		0	0	37,756					
0	0	994,442	299		No Variation A	47,868	3,329	16,908	17,139	0		0	0	48,551					
0	0	1,098,828	291	3,783		61,171	11,783	37,731	39,389	0		0	0	91,188					
0	12,786	821,619	180	4,577	No Variation A	65,786	18,601	193,489	207,076	0		0	0	96,368					
0	46,491	1,632,978	434	3,763	No Variation A	51,842	11,893	38,579	39,668	0	20,727	0	0	65,584					
0	0	1,584,870	405	3,913	No Variation A	53,531	6,748	31,381	31,381	0	10,071	0	0	64,176					
0	4,983	1,102,797	341	3,234	No Variation A	62,371	15,283	75,468	77,783	0	26,270	0	0	102,082					
0	0	1,077,761	297	3,629	No Variation A	69,657	27,066	103,438	101,951	0	45,312	0	0	106,708					
0	0	1,451,679	404	3,593	No Variation A	60,799	11,954	32,395	32,236	0	35,055	0	0	82,834					
0	0	1,604,062	442	3,629	No Variation A	38,948	1,938	19,626	19,364	0	5,630	0	0	28,202					
0	1,231	1,109,873	328	3,384	No Variation A	60,217	17,375	77,580	81,706	0	34,479	0	0	114,484					
0	6,620	1,113,593	343	3,247	No Variation A	38,197	6,097	29,847	29,057	0	7,705	0	0	52,001					
0	0	1,521,984	420	3,624	No Variation A	59,085	18,707	69,221	80,576	0		0	0	107,807					
0	11,620	1,643,083	480	3,423	No Variation A	38,665	2,995	18,810	18,354	0	0,000	0	0	15,460					
0	0	1,510,349	408	3,706	No Variation A	49,686	2,156	17,203	17,515	0	5,721	0	0	34,842					

	0	810,644	222	3,652 No Va	ariation A 47,00	6 4,918	18,841	20,379	0	16,427	0	0	90,042			
0									0							
- v	17,905	1,505,300	396	3,801 No V			18,143	17,876	0	5,876	0	0	74,911			
0	0	863,402	221	3,916 No V			35,293	35,773	0	20,800	0	0	75,786			
0	0	1,427,250	369	3,868 No V	ariation A 94,10		115,029	114,444	0	58,693	0	0	128,179			
0	0	781,867	222	3,530 No V	ariation A 58,14	5 10,921	31,440	33,060	0	18,265	0	0	53,733			
0	0	1,093,305	310	3,532 No Va	ariation A 61,10	7 12,896	40,270	40,466	0	23,686	0	0	148,091			
0	0	1,132,627	285	3,974 No Va	ariation A 105,81	5 47,837	269,986	287,714	0	68,800	0	0	331,147	•		
0	0	1,125,804	302	3,734 No Va	ariation A 106,96	5 29,326	152,300	155,784	0	65,395	0	0	352,606	ì		
0	0	1,398,030	410	3,410 No Va	ariation A 63,48	1 22,145	110,722	116,651	0	26,535	0	0	192,871			
0	4,671	2,378,102	684	3,477 No V			28,072	26,582	0	10,003	0	0	54,315			
0	.,0.7	1,341,214	377	3,558 No V			17,400	18,655	0	8,287	0	0	28,978			
0	0	1,514,375	412	3,676 No V			89,365	90,668	0	17,370	0	0	93,797			
0									0		0					
_	- '	2,883,402	778	3,706 No V			36,829	37,586	0	20,644		0	87,891			
0	0	2,975,069	783	3,802 No V			17,793	17,832	0	5,692	0	0	37,927			
0	0	1,690,839	423	3,997 No V		_	43,784	46,292	0	26,227	0	0	133,596			
0	28,348	1,315,068	393	3,350 No Va	ariation A 64,35	2 8,726	32,168	32,617	0	13,625	0	0	56,105			
0	15,169	792,308	208	3,809 No Va	ariation A 39,94	9 1,310	19,458	19,587	0	12,330	0	0	51,832			
0	0	1,482,777	418	3,552 No Va	ariation A 38,24	7 2,542	24,022	24,960	0	9,885	0	0	38,691			
0	0	1,463,692	447	3,274 No Va	ariation A 77,11	1 7,408	39,407	40,636	0	10,108	0	0	131,344			
0	0	817,590	226	3,618 No V		_	30,279	33,322	0	21,604	0	0	42,108			
0		2,060,351	628	3,283 No V		_	99,641	103,421	0	14,493	0	0	96,192			
0	0	1,399,062	436	3,209 No V			18,563	18,744	0	9,942	0	0	57,780			
0	0					_			0		0					
ŭ		856,795	228	3,758 No V			35,651	35,851	0	12,287	U	0	101,848			
0	66,671	873,079	213	4,099 No V			81,791	83,902	0	46,683	0	0	83,130			
0		1,810,526	529		ariation A 46,87		53,684	52,951	0	25,682	0	0	182,678			
0	37,770	1,201,146	335	3,586 No Va	ariation A 35,35	9 1,962	12,387	12,323	0	14,400	0	0	24,742			
0	49,354	1,399,758	342	4,093 No V	ariation A 37,01	6,150	24,650	22,525	0	14,508	0	0	38,041			
0	0	1,136,252	311	3,659 No Va	ariation A 64,69	2 17,809	76,906	76,557	0	20,891	0	0	112,392			
0	574	1,177,778	358	3,290 No Va	ariation A 38,85	6 3,978	20,794	21,228	0	10,380	0	0	23,958			
0	0	1,153,376	318				52,318	52,590	0	27,041	0	0	324,330			
1				3.02/1NU V										1		
		1,100,010	310	3,627 No V	anation 4 95,10	10,049	02,010		Ü	, ,			024,000		I	
		1,100,010	310	3,627 NO V	anation 4 93,10	10,049	02,010	·	o l	, ,	- 1	<u> </u>	024,000			
	ما				anation 7 95, 10	10,049	02,010	·	, ,	,			024,000			
0	0	797,310	220	3,624	anation 7 93,10	10,049	02,010			,-			024,000			
	'	797,310	220	3,624												
23,179	375,603				3,624,38		3,381,590	3,478,677			o	0	6,551,258			
	'	797,310	220	3,624					o		o					
	'	797,310	220	3,624					0		o					
	'	797,310	220	3,624 3,675		8 673,299			0 58,050		0					
23,179	375,603	797,310 79,856,572	220	3,624 3,675	3,624,39	8 673,299	3,381,590 27,840	3,478,677	58,050	1,241,145 9,205	<u> </u>	o	6,551,258			
	'	797,310	220	3,624 3,675 0 No V: 3,664 No V:	3,624,39  (ariation A 94,28 (ariation A 171,13	8 673,299 8 22,865 1 36,195	3,381,590 27,840 82,416	3,478,677 41,760 83,957	58,050 135,837	1,241,145 9,205 12,581	0	0	6,551,258 209,713 136,436			
23,179	375,603	797,310 79,856,572	220	3,624 3,675 0 No V: 3,664 No V:	3,624,39	8 673,299 8 22,865 1 36,195	3,381,590 27,840	3,478,677	58,050	1,241,145 9,205	0	0	6,551,258			
23,179	375,603	797,310 79,856,572	220	3,624 3,675 0 No V: 3,664 No V: 0 No V:	3,624,39  Arriation A 94,28  Arriation A 171,13  Arriation A 158,54	8 22,865 1 36,195 4 29,364	27,840 82,416 48,481	3,478,677 41,760 83,957 50,712	58,050 135,837 76,239	9,205 12,581 20,378	0	0	209,713 136,436 77,278			
23,179	375,603	797,310 79,856,572	220	3,624 3,675 0 No V: 3,664 No V: 0 No V:	3,624,39  (ariation A 94,28 (ariation A 171,13 (ariation A 158,54 (ariation A 171,38	8 673,299 8 22,865 1 36,195 4 29,364 5 72,001	3,381,590 27,840 82,416 48,481 101,639	3,478,677 41,760 83,957 50,712	58,050 135,837 76,239 136,095	9,205 12,581 20,378 16,929	0 0 0	0	209,713 136,436 77,278 462,271			
23,179	375,603	797,310 79,856,572	220	3,624  3,675  0 No V: 3,664 No V: 0 No V: 0 No V: 0 No V:	3,624,39  (ariation A 94,28 (ariation A 171,13 (ariation A 171,38 (ariation A 171,38 (ariation A 266,76	8 22,865 1 36,195 4 29,364 5 72,001 2 89,471	27,840 82,416 48,481 101,639 135,342	3,478,677 41,760 83,957 50,712 100,916 133,940	58,050 135,837 76,239 136,095 232,974	9,205 12,581 20,378 16,929 19,357	0	0 0 0	209,713 136,436 77,278 462,271 312,924			
23,179	375,603 382,154	797,310  79,856,572  0 85,719,701 0 0 0 0	21,731	3,624  3,675  0 No V: 3,664 No V: 0 No V:	3,624,39  Gariation A 94,28  Gariation A 171,13  Gariation A 158,54  Gariation A 171,38  Gariation A 266,76  Gariation A 157,28	8 22,865 1 36,195 4 29,364 5 72,001 2 89,471 8 35,693	27,840 82,416 48,481 101,639 135,342 75,820	3,478,677 41,760 83,957 50,712 100,916 133,940 76,152	58,050 135,837 76,239 136,095 232,974 129,000	9,205 12,581 20,378 16,929 19,357 9,374	0 0 0	0 0 0	209,713 136,436 77,278 462,271 312,924 374,512			
23,179	375,603	797,310 79,856,572	220	3,624  3,675  0 No V: 3,664 No V: 0 No V: 0 No V: 0 No V:	3,624,39  Gariation A 94,28  Gariation A 171,13  Gariation A 158,54  Gariation A 171,38  Gariation A 266,76  Gariation A 157,28	8 22,865 1 36,195 4 29,364 5 72,001 2 89,471 8 35,693	27,840 82,416 48,481 101,639 135,342	3,478,677 41,760 83,957 50,712 100,916 133,940	58,050 135,837 76,239 136,095 232,974	9,205 12,581 20,378 16,929 19,357	0 0 0	0 0 0	209,713 136,436 77,278 462,271 312,924			
23,179	375,603 382,154 562,639	797,310  79,856,572  0 85,719,701 0 0 0 2,993,649	220 21,731 23,395	3,624  3,675  0 No V: 3,664 No V: 0 No V: 0 No V: 0 No V: 0 No V: 6,653 No V:	3,624,39  (ariation A 94,28  (ariation A 171,13  (ariation A 158,54  (ariation A 171,38  (ariation A 157,28  (ariation A 157,28  (ariation A 153,98	8 22,865 1 36,195 4 29,364 5 72,001 2 89,471 8 35,693 6 75,108	27,840 82,416 48,481 101,639 135,342 75,820 101,338	3,478,677 41,760 83,957 50,712 100,916 133,940 76,152 94,729	58,050 135,837 76,239 136,095 232,974 129,000	9,205 12,581 20,378 16,929 19,357 9,374 21,641	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	209,713 136,436 77,278 462,271 312,924 374,512 168,710			
23,179	375,603 382,154	797,310  79,856,572  0 85,719,701 0 0 0 0	21,731	3,624  3,675  0 No V: 3,664 No V: 0 No V:	3,624,39  (ariation A 94,28  (ariation A 171,13  (ariation A 158,54  (ariation A 171,38  (ariation A 157,28  (ariation A 157,28  (ariation A 153,98	8 22,865 1 36,195 4 29,364 5 72,001 2 89,471 8 35,693 6 75,108	27,840 82,416 48,481 101,639 135,342 75,820	3,478,677 41,760 83,957 50,712 100,916 133,940 76,152	58,050 135,837 76,239 136,095 232,974 129,000	9,205 12,581 20,378 16,929 19,357 9,374	0 0 0	0 0 0	209,713 136,436 77,278 462,271 312,924 374,512			
23,179	375,603 382,154 562,639 161,008	797,310  79,856,572  0 85,719,701 0 0 0 2,993,649 5,552,545	220 21,731 23,395 450 1,253	3,624  3,675  0 No V: 3,664 No V: 0 No V: 0 No V: 0 No V: 4,431 No V:	3,624,39  (ariation A 94,28 (ariation A 171,13 (ariation A 171,38 (ariation A 158,54 (ariation A 157,28 (ariation A 153,98 (ariation A 153,98 (ariation A 142,68)	8 22,865 1 36,195 4 29,364 5 72,001 2 89,471 8 35,693 6 75,108 3 128,934	27,840 82,416 48,481 101,639 135,342 75,820 101,338 207,038	3,478,677 41,760 83,957 50,712 100,916 133,940 76,152 94,729 203,091	58,050 135,837 76,239 136,095 232,974 129,000 129,000	9,205 12,581 20,378 16,929 19,357 9,374 21,641 58,077	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	209,713 136,436 77,278 462,271 312,924 374,512 168,710 284,183	0 324		
23,179	375,603 382,154 562,639 161,008	797,310  79,856,572  0 85,719,701 0 0 0 2,993,649 5,552,545 2,963,206	220 21,731 23,395 450 1,253 591	3,624  3,675  0 No V: 3,664 No V: 0 No V: 0 No V: 0 No V: 4,431 No V: 5,014 No V:	3,624,39  ariation A 94,28  ariation A 171,13  ariation A 158,54  ariation A 157,28  ariation A 157,28  ariation A 153,98  ariation A 142,68  ariation A 109,15	8 22,865 1 36,195 4 29,364 5 72,001 2 89,471 8 35,693 6 75,108 3 128,934 5 78,955	27,840 82,416 48,481 101,639 135,342 75,820 101,338 207,038 61,107	3,478,677 41,760 83,957 50,712 100,916 133,940 76,152 94,729 203,091 53,918	58,050 135,837 76,239 136,095 232,974 129,000 129,000 252,126 98,685	1,241,145 9,205 12,581 20,378 16,929 19,357 9,374 21,641 58,077 20,049	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	209,713 136,436 77,278 462,271 312,924 374,512 168,710 284,183	0 0 324		
23,179 23,179 0 0	375,603 382,154 562,639 161,008 149,643 95,114	797,310  79,856,572  0 85,719,701 0 0 2,993,649 5,552,545 2,963,206 6,005,343	220 21,731 23,395 450 1,253 591 1,255	3,624  3,675  0 No V: 3,664 No V: 0 No V: 0 No V: 0 No V: 4,431 No V: 4,785 No V:	3,624,39	8 22,865 1 36,195 4 29,364 5 72,001 2 89,471 8 35,693 6 75,108 3 128,934 5 78,955 7 90,019	27,840 82,416 48,481 101,639 135,342 75,820 101,338 207,038 61,107 241,115	3,478,677 41,760 83,957 50,712 100,916 133,940 76,152 94,729 203,091 53,918 221,615	58,050 135,837 76,239 136,095 232,974 129,000 129,000 252,126 98,685 116,154	9,205 12,581 20,378 16,929 19,357 9,374 21,641 58,077 20,049 88,484	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	209,713 136,436 77,278 462,271 312,924 374,512 168,710 284,183 305,795 176,039	0 0 324 99 335		
23,179	375,603 382,154 562,639 161,008 149,643 95,114 371,832	797,310  79,856,572  0 85,719,701 0 0 2,993,649 5,552,545 2,963,206 6,005,343 9,189,462	220 21,731 23,395 450 1,253 591 1,255 2,006	3,624  3,675  0 No V: 3,664 No V: 0 No V: 0 No V: 0 No V: 4,431 No V: 4,785 No V: 4,581 No V:	3,624,39	8 22,865 1 36,195 4 29,364 5 72,001 2 89,471 8 35,693 6 75,108 3 128,934 5 78,955 7 90,019 4 121,221	27,840 82,416 48,481 101,639 135,342 75,820 101,338 207,038 61,107 241,115 502,927	3,478,677  41,760 83,957 50,712  100,916 133,940 76,152 94,729 203,091 53,918 221,615 175,455	58,050 135,837 76,239 136,095 232,974 129,000 129,000 252,126 98,685 116,154 236,397	9,205 12,581 20,378 16,929 19,357 9,374 21,641 58,077 20,049 88,484 49,712	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	209,713 136,436 77,278 462,271 312,924 374,512 168,710 284,183 305,795 176,033 778,477	0 0 324 99 335 506		
23,179 23,179 0 0	375,603 382,154 562,639 161,008 149,643 95,114	797,310  79,856,572  0 85,719,701 0 0 2,993,649 5,552,545 2,963,206 6,005,343	220 21,731 23,395 450 1,253 591 1,255	3,624  3,675  0 No V: 3,664 No V: 0 No V: 0 No V: 0 No V: 4,431 No V: 4,785 No V: 4,581 No V:	3,624,39	8 22,865 1 36,195 4 29,364 5 72,001 2 89,471 8 35,693 6 75,108 3 128,934 5 78,955 7 90,019 4 121,221	27,840 82,416 48,481 101,639 135,342 75,820 101,338 207,038 61,107 241,115	3,478,677 41,760 83,957 50,712 100,916 133,940 76,152 94,729 203,091 53,918 221,615	58,050 135,837 76,239 136,095 232,974 129,000 129,000 252,126 98,685 116,154	9,205 12,581 20,378 16,929 19,357 9,374 21,641 58,077 20,049 88,484	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	209,713 136,436 77,278 462,271 312,924 374,512 168,710 284,183 305,795 176,039	0 0 324 99 335 506		
23,179 23,179 0 0	375,603 382,154 562,639 161,008 149,643 95,114 371,832	797,310  79,856,572  0 85,719,701 0 0 2,993,649 5,552,545 2,963,206 6,005,343 9,189,462	220 21,731 23,395 450 1,253 591 1,255 2,006	3,624  3,675  0 No V: 3,664 No V: 0 No V: 0 No V: 0 No V: 4,431 No V: 4,785 No V: 4,581 No V:	3,624,39  Tariation A 94,28  Tariation A 171,13  Tariation A 158,54  Tariation A 171,38  Tariation A 157,28  Tariation A 153,98  Tariation A 142,68  Tariation A 109,15  Tariation A 141,79  Tariation A 141,79  Tariation A 183,19	8 22,865 1 36,195 4 29,364 5 72,001 2 89,471 8 35,693 6 75,108 3 128,934 5 78,955 7 90,019 4 121,221 6 86,909	27,840 82,416 48,481 101,639 135,342 75,820 101,338 207,038 61,107 241,115 502,927	3,478,677  41,760 83,957 50,712  100,916 133,940 76,152 94,729 203,091 53,918 221,615 175,455	58,050 135,837 76,239 136,095 232,974 129,000 129,000 252,126 98,685 116,154 236,397	9,205 12,581 20,378 16,929 19,357 9,374 21,641 58,077 20,049 88,484 49,712	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	209,713 136,436 77,278 462,271 312,924 374,512 168,710 284,183 305,795 176,033 778,477	0 0 324 99 335 506		
23,179 23,179 0 0 0 0 0 0	375,603 382,154 562,639 161,008 149,643 95,114 371,832 127,380	797,310  79,856,572  0 85,719,701  0 0 0 2,993,649 5,552,545 2,963,206 6,005,343 9,189,462 5,183,676	220 21,731 23,395 450 1,253 591 1,255 2,006 1,144	3,624  3,675  0 No V: 3,664 No V: 0 No V: 0 No V: 0 No V: 4,431 No V: 4,785 No V: 4,581 No V: 4,531 No V:	3,624,39	8 22,865 1 36,195 4 29,364 5 72,001 2 89,471 8 35,693 6 75,108 3 128,934 5 78,955 7 90,019 4 121,221 6 86,909 3 51,694	27,840 82,416 48,481 101,639 135,342 75,820 101,338 207,038 61,107 241,115 502,927 97,995	3,478,677  41,760 83,957 50,712  100,916 133,940 76,152 94,729 203,091 53,918 221,615 175,455 98,433	58,050 135,837 76,239 136,095 232,974 129,000 129,000 252,126 98,685 116,154 236,397 148,092	9,205 12,581 20,378 16,929 19,357 9,374 21,641 58,077 20,049 88,484 49,712 46,389	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	209,713 136,436 77,278 462,271 312,924 374,512 168,710 284,183 305,795 176,035 778,477 191,943	0 324 99 335 506 235 226		

0	6,344	3,676,600	765	4,806	No Variation A	160,717	158,855	107,108	106,201	118,010	114,565	0	0	492,842	194		
0	0	3,322,244	590	5,631	No Variation A	186,879	155,068	105,912	106,531	286,540	115,425	0	0	392,974	175		
0	8,447	5,393,063	1,171	4,606											177		
																•	
23,179	2,033,993	140,057,496	34,767	4,028		2,429,437	1,316,384	2,036,071	1,691,083	2,412,282	648,496	0	0	4,761,941	2,431		
					-											•	
											Memoran	dum Items					
									Grants						Other		
(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOT	AL BUDGET :	SHARE		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALI SATION)	ENT GRANT	(22) SCHOOL DEVELOPM ENT GRANT MAIN 2009- 10	ENT GRANT	(24) OTHER STANDARDS FUND ALLOCATIO N	(25) THRESHOLD AND PERFORMA NCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY			(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
£	£		(16) January 2009 Pupil Count	(17) £ per pupil		£	£	£	£	£	£	£	£			C OR O	dd mm yy
														-			
		0		0		40,005	5,212	35,630	39,589	60,000	4,624	0	0				
		0		0	]	38,496	5,212	32,268	28,968	0	4,172	0	0				
		0		0		49,913	5,732	32,434	33,918	0	12,547	0	0				
£	£	0		0		43,432	5,212	31,275	32,317	0	3,479	0	0				
		0		0		38,427	5,212	28,337	27,087	0	7,038	0	0				
		0		0	] [	42,434	5,212	28,655	29,656	0	8,486	0	0				
0	o	o	0	0		252,707	31,792	188,598	191,535	60,000	40,346	0	0	]			
46,358	2,409,596	219,914,068	56,498	3,892		6,330,930	2,021,475	5,609,951	5,365,757	2,472,282	1,933,121	0	0	11,323,636	2,431		

219,914,068

0	0	0	
0	0	0	

5,365,757 2,472,282 1,933,121

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2009-10

NO ERRORS/WARNINGS TABLE 3a: FUNDING PERIOD 2 (2009-10)

For 2009-11 budget guidance please For 2009-11 budget technical user guide

	For 2009-11 budget guidance please For 2009-	1 budget technical user guide			Table 3a - School Level Information	
Local Authority Name	Hillingdon	Local Authority Number	312	Email Address	ahammond2@hillingdon.gov.uk	

Contact	Annabel Ha	mmond Tel No	01895 2	77725			Version No	).	1 C	Completion	Date		17/04/09										
		Table 3a	Pupils	unded by year/age groups	- age-weigh	nted funding	[PLEASE N	OTE THAT A	DDITIONAL B	BLANK CO	LUMNS HAV	E BEEN P	ROVIDED II	N THIS SEC	TION TO AS	SIST YOU S	HOULD YOU	J REQUIRE	TO INCLUD	E ADDITION	AL UNIT V	ALUES AND	PUPIL NUMBERS]
								Year 1	Year 2		Year 3	Year 4	Year 5	Year 6		Year 7	Year 8	Year 9		Year 10	Year 11	Į.	(28)
		Nursery / Primary / Secondary schools	olds	3 yr nursery 4 yr olds		Reception		Key S	tage 1		•	Key S	itage 2	•			Key Stage 3			Key St	age 4		(Year 12+) LSC Pupils (Jan 2009)
		Unit value Nursery	£) 2,97	5.79																			
Diago I ad a	Sorting	Unit value Primary	E) 2,97	5.79		3,240.59		2,547.21	2,547.21		2,521.99	2,521.99	2,521.99	2,521.99	)					1			

			Unit value Nursery (£)	2,975.79																						
	Sorting		Unit value Primary (£)	2,975.79				3,240.59		2,547.21	2,547.21		2,521.99	2,521.99	2,521.99	2,521.99										
Place-Led or Pupil-Led	column for		Unit value Secondary (£)															3261.81	3261.81	3261.81		3,816.32	3,816.32			
Funding	Authorities own use	(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils
		Nursery																								
Pupil-Led		McMillan Nursery School	1000	73																						

N =		
Nursery Total	73 0 0	비

Primary															
Belmore Primary School	2000	35		62	53	48	66	61	74	69					
Bourne Primary School	2003	18		30	29	28	30	26	26	29					
Breakspear Junior School	2004	0		0			88	90	89	90					
Colham Manor Primary School	2010	39		59	60	56	59	59	72	70					
Coteford Junior School	2011	0		0			40	58	47	64					
Coteford Infant School	2012	32		53	38	50									
Deanesfield Primary School	2016	35		68	50	60	53	70	77	69					
Field End Junior School	2018	0		0			87	92	77	96					
Field End Infant School	2019	56		90	89	89									
Glebe Primary School	2020	18		51	55	49	35	35	44	59					
Harefield Junior School	2023	0		0		40	56	56	70	68					
Harefield Infant School	2024	31		61	64	41									
Harlyn Primary School	2025	18		41	52	31	48	51	60	53					
Harmondsworth Primary School	2026	20		30	30	29	29	29	29	26					
Heathrow Primary School	2029	18		40	40	39	40	41	40	35					
Lady Bankes Junior School	2032	0			40	35	81	71	72	75					
Lady Bankes Julior School  Lady Bankes Infant School	2032	44		78	86	83	01	/1	12	73			1	<del>                                     </del>	
Longmead Primary School	2033	14	-	25	27	20	18	27	27	22	1	l —	<del>                                     </del>	<del>                                     </del>	
Minet Junior School	2034	14		25	21	20	119	110	109	96			-		
	2036	57		120	117	111	119	110	109	96					
Minet Nursery and Infant School		5/		120	117	111			00	70			-		
Newnham Junior School	2038	0		0	00	00	90	90	89	72			-		
Newnham Infant and Nursery School	2039	31		88	88	90									
Ryefield Primary School	2048	24		53	47	35	56	62	54	73					
West Drayton Primary School	2051	30		60	60	58	55	59	60	60					
Whitehall Junior School	2052	0		0			82	91	77	78					
Whiteheath Junior School	2054	0		0			84	81	90	88					
William Byrd School	2055	32		51	59	60	60	57	43	58					
Yeading Junior School	2059	0		0			127	115	118	120					
Yeading Infant and Nursery School	2060	60		112	119	117									
Hermitage Primary School	2061	15		30	30	30	27	30	30	30					
Brookside Primary School	2062	35		57	54	46	53	54	51	46					
Highfield Primary School	2063	17		28	27	29	30	30	30	30					
Rabbsfarm Primary School	2064	30		57	55	54	45	37	41	50					
Warrender Primary School	2065	20		30	28	28	30	30	26	30					
Breakspear Infant and Nursery School	2068	40		90	90	90									
Whitehall Infant School	2069	45		82	89	69									
Whiteheath Infant and Nursery School	2074	41		89	84	88									
Frithwood Primary School	2076	25		57	58	56	53	48	56	57					
Cranford Park Primary School	2078	60		90	90	84	90	90	90	90					
Ruislip Gardens Primary School	2080	24		53	53	50	48	58	45	46					
Hillingdon Primary School	2081	30		60	56	56	42	51	62	55					
Wood End Park Community School	2082	0		116	110	103	116	110	121	102					
Pinkwell Primary School	2083	46		87	109	105	116	95	110	115					
Cherry Lane Primary School	2084	35		60	54	54	52	53	61	54					
Bishop Winnington-Ingram CofE Primary School	3300	13		56	57	51	45	61	57	53					
Holy Trinity CofE Primary School	3302	13		29	29	30	27	29	26	25					
St Matthew's CofE Primary School	3306	22		55	59	58	49	55	60	60					
Dr Triplett's CofE Primary School	3307	29		60	60	60	60	60	59	59					
St Swithun Wells Catholic Primary School	3400	18		30	30	29	29	32	29	29					
Botwell House Catholic Primary School	3401	39		88	79	89	83	90	78	82					
St Bernadette Catholic Primary School	3402	30		60	60	58	57	55	60	56					
St Catherine Catholic Primary School	3403	20		30	30	29	30	30	30	29					
														<del>                                     </del>	(11111111111111111111111111111111111111

Primary Middle Deemed  Middle Deemed Primary Total	20   20   34   29   33   50   0   0   0   0   0   0   0   0		9[	30 90 60 47 89 0 0 90 57 0 60 30 89 3,208		60 52 89 91 60 56 30 92	28 71 60 36 83 71 46 57 30 90		30 30 61 65 30 32 39 39 90 90 82 76 47 53 57 37 30 26 91 91	24 61 33 47 90 70 56 61 29 90	21 60 31 49 88 90 56 73 30 90		٨					
Guru Nanak Sikh Primary School   3409	29 33 50 0 0 0 0 37 7 29 0 0 38 15 45 1.581 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	60 47 89 0 0 90 57 0 60 30		60 52 89 91 60 56 30 92	60 36 83 71 46 57 30 90		30 32 39 39 90 90 82 76 47 53 57 37 30 26 91 91	33 47 90 70 56 61 29	31 49 88 90 56 73 30 90		٥					
Guru Nanak Sikh Primary School         3409           Cowley St Laurence Ozff. Primary School         3410           Oak Farm Infant School         5200           Oak Farm Infant School         5201           Grange Park Junior School         5202           Grange Park Infant and Nursery School         5203           Hillidad Infant School         5204           Hillidad Junior School         5205           Charville Primary School         5206           Charville Primary School         5206           Klandew's Coff Primary School         5208           Hayses Park School         5211           Primary Total (excluding middle deemed)         Primary Middle Deemed           Middle Deemed Primary Total         Middle Deemed Primary Total	33	0 0	0	47 89 0 0 90 57 0 60 30		52 89 91 60 56 30 92	36 83 71 46 57 30 90		39 39 90 90 82 76 47 53 57 37 30 26 91 91	90 70 56 61 29 90	49 88 90 56 73 30 90		٥					
Oak Farm Infant School         \$200           Oak Farm Junior School         \$201           Grange Park Junior School         \$202           Grange Park Infant and Nursery School         \$203           Hillside Infant School         \$204           Hillside Junior School         \$205           Charville Primary School         \$206           St Andrew's Coffe Primary School         \$208           Hayes Park School         \$211           Primary Total (excluding middle deemed)         Primary Middle Deemed	50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0	89 0 0 90 57 0 60 30 89		91 60 56 30 92	71 46 57 30 90		90 90 82 76 47 53 57 37 30 26 91 91	90 70 70 56 61 29 90	88 90 56 73 30 90							
Oak Farm Infant School         \$200           Oak Farm Junior School         \$201           Grange Park Junior School         \$202           Grange Park Infant and Nursery School         \$203           Hillside Infant School         \$204           Hillside Junior School         \$205           Charville Primary School         \$206           St Andrew's Coffe Primary School         \$208           Hayes Park School         \$211           Primary Total (excluding middle deemed)         Primary Middle Deemed	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0	0 0 90 57 0 60 30		91 60 56 30 92	71 46 57 30 90		82 76 47 53 57 37 30 26 91 91	70 56 61 29 90	90 56 73 30 90		a					
Oak Farm Junior School         5201           Grange Park Junior School         5202           Grange Park Infant and Nursery School         5203           Hillside Infant School         5204           Hillside Junior School         5205           Charville Primary School         5206           St Andrew's Colf Primary School         5208           Hayee Park School         5211           Primary Total (excluding middle deemed)         5211           Primary Middle Deemed         Middle Deemed Primary Total	29 0 38 15 45 1,581 0	0 0	0	0 90 57 0 60 30		56 30 92	71 46 57 30 90		82 76 47 53 57 37 30 26 91 91	70 56 61 29 90	90 56 73 30 90							
Grange Park Junior School   5202	29 0 38 15 45 1,581 0	0 0	0	90 57 0 60 30 89		56 30 92	46 57 30 90		82 76 47 53 57 37 30 26 91 91	70 56 61 29 90	90 56 73 30 90							
Gange Park Infant and Nursery School	29 0 38 15 45 1,581 0	0 0	0	90 57 0 60 30 89		56 30 92	46 57 30 90	0 3,	47 53 57 37 30 26 91 91	56 61 29 90	56 73 30 90							
Hillside Infant School   5204	29 0 38 15 45 1,581 0	0 0	0	57 0 60 30 89		56 30 92	46 57 30 90	0 3,	57 37 30 26 91 91	61 29 90	73 30 90							
S205   S205   S205   S205   S206   S207   S207	0 38 15 45 1,581 0	0 0	0	0 60 30 89		56 30 92	57 30 90	0 3,	57 37 30 26 91 91	61 29 90	73 30 90							
Chandille Primary School 5006 St Andrews Cotte Primary School 5208 Hayes Park School 5211 Primary Total (excluding middle deemed) Primary Middle Deemed Middle Deemed Primary Total	15 45 1,581 0	0 0	0	60 30 89		30 92	30 90	0 3,	57 37 30 26 91 91	61 29 90	73 30 90							
SI Androw's Coff: Primary School 5208 Hayes Park School 5211 Primary Total (excluding middle deemed) Primary Middle Deemed  Middle Deemed Primary Total	15 45 1,581 0	0 0	0	30 89		30 92	30 90	0 3,	30 26 91 91	29 90	30 90		ماد					
Hayes Park School 5211  Primary Total (excluding middle deemed)  Primary Middle Deemed  Middle Deemed Primary Total	1,581 0 0 0	0 0	0	89		92	90	0 3,	91 91	90	90			ما				
Primary Total (excluding middle deemed)  Primary Middle Deemed  Middle Deemed Primary Total	1,581 0	0 0	0		l .	l .		0 3,			"	-1					- 1//	
Primary Middle Deemed  Middle Deemed Primary Total	0 0	0 0	0	3,208	0 3,2	201 3.	,012	0 3,	042 3,068	3,127	2.450	-Ir		الم	n i		, <b>1</b> ///	///////
Middle Deemed Primary Total	0 0	0 0									3,130	0 (		U	0	0 0	0 ///	7//////////////////////////////////////
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Primary Total			0	0	0	0	0	0	0 0	0	0	0 (	0	0	0	0 0	0	
	1,581 0	0 0	0	3,208	0 3,2	201 3.	,012	0 3,	.042 3,068	3,127	3,156	0 0	o	0	0	0 0	0	
Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies Secondary	4444444444444																	
Ruislip High School 4023												150		150				
Bishop Ramsey CofE Voluntary Aided Secondary School 4600												185		186		185 187		
Guru Nanak Sikh Voluntary Aided Secondary School 4654												124		121		63 61		
Bishopshalt School 5400												185		184		185 181		
Haydon School 5401												303		299		303 293		
Vyners School 5402												180		183		184 182		
Queensmead School 5403												180		180		180 170		
Uxbridge High School 5404												169	179	152		186 183		
Northwood School 5405												55	76	80		179 181		
Rosedale College 5406												62	63	74		107 109		
Mellow Lane School 5407												118	145	183		204 198		
The Douay Martyrs Catholic School 5408												243	236	215		266 203		
Abbotsfield School 5409												112	94	86		91 126		
Swakeleys School 5410												180		176		180 173		
Harlington Community School 5411												172		194		222 219		-
Barnhill Community High School 5412  Secondary Total (excluding middle deemed)  Secondary Middle Deemed	0 0	0 0	0	o	0	0	0	0	0 0	o	0	0 2,662		2,706		242 224 2,777 2,690	0	
destruity made bearing																		
Middle Deemed Secondary Total	0 0	0 0	0	0	0	0	0	0	0 0	0	0	(	0	0	0	0 0	0	0
Secondary Total	0 0	0 0	0	0	0	0	0	0	0 0	0	0	2,662	2,703	2,706	0 2	2,777 2,690	0	0

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Additional Pupil Led Funding Pre-School KS1 Alternative Funding Pre-School KS1 Alternative Funding Pre-School KS1 Alternative Funding Pre-School KS1 Alternative Funding Pro-School KS1 Alternative Funding Pro-School KS1 Alternative Funding Pro-School KS1 Alternative Funding Funding For Funding Ghost Funding For Fundin	Local   Authority	rant toton ng orm ls	ated with AEN - identified Special educational needs ( Pupils with or without  statements (pupil-led)		AEN - Other learning nec	AEN - Social Need    SD. FSM   SD. Pupil   SD. LAC   Personalised Unauthorised Learning   AEN - Other learning   AEN - Social   AEN
73 215,745 0 0 0 0	0 0	0 0	0 10.437 0 0	10,437 0 0 0	0 0 0	
468 1,243,275 26,708 216 575,914 0 0 357,914 0 0 357,914 0 0 0 173,914 1,256,957 4,407 209 527,096 0 0 173 491,131 24,438 482 1,283,122 20,031 352 887,741 0 0 2,270 346 92,004 9 11,084 250 530,088 0 0 197 55,568,565 354 32,509 28,776 30,565 354 32,509 28,776 0 0 197 55,568,576 356 35,555 354 30,287 30,	26,708 0 0 0 0 0 4,407 0 0 24,438 20,031 0 0 35,656 28,378 0 0 35,656 0 0 35,656 0 0 4,407 0 4,407 0 4,407 0 4,407 0 6,677 0 11,084 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 32,752 109,418 0 39,441 32,521 0 0 39,441 32,521 0 0 0 30,680 0 25,562 125,078 0 44,980 32,246 183,345 0 37,667 30,804 152,140 0 54,110 177,763 209,858 0 42,122 29,858 0 22,249 31,920 1 111,880 0 8,313 29,917 0 7,728 33,469 1 32,917 0 7,728 33,469 1 32,917 0 7,728 33,469 0 55,604 37,833 0 15,145 29,917 0 7,728 33,469 0 55,604 37,833 0 15,145 26,159 0 11,788 32,279 0 11,788 32,279 0 11,788 32,279 0 24,315 40,174 0 0 50,638 0 0 65,504 37,833 0 11,777 25,778 0 22,117 28,450 0 11,777 25,979 0 24,315 40,174 0 0 15,638 0 68,366 78,034 0 10,777 25,979 0 20,101 28,450 0 11,777 25,979 0 20,101 28,450 0 11,777 25,979 0 20,101 28,450 0 15,262 66,530 0 37,337 59,031 0 18,546 47,038 0 40,932 23,244 0 15,252 66,530 0 33,689 74,878 19,978 1	142,170 71,962 30,080 150,660 280,571 220,611 341,731 71,807 55,169 166,117 38,230 41,217 41,307 45,522 41,304 44,07 44,07 45,522 41,304 44,067 64,489 50,638 164,430 82,268 37,766 48,551 91,188 96,368 66,564 64,176 102,062 106,708 82,834 28,202 114,484 52,001 107,807 15,460 34,842 90,042 74,911 75,768 128,179 55,738 148,571 175,768 175,768 182,179 153,733 188,001 1331,147 352,606 192,871 1331,147 352,606 192,871 1331,147 352,606 192,871 1331,147 352,606 192,871 1331,147 352,606 192,878		0 103,400 13,431 0 3,322 126,153 0 13,181 0 0 1,095 14,276 0 0 0 0 0 665 665 0 57,336 7,675 1,017 2,858 68,886 0 16,476 6,715 2,033 947 26,071 0 9,866 5,756 2,033 995 18,370 0 25,043 4,797 0 2,120 31,860 0 39,952 9,593 1,017 1,542 45,104 0 9,868 0 0 1,1466 11,352 0 0 15,349 1,017 1,094 17,460 0 15,349 1,017 1,094 17,476 0 15,349 1,017 1,094 17,476 0 15,349 1,017 1,288 18,132 0 14,499 0 3,056 1,107 1,138 29,318 0 17,794 0 0 1,117 1,389 29,318 0 17,794 0 0 1,110 1,094 17,476 0 11,863 10,553 1,017 987 24,420 0 11,863 10,553 1,017 987 24,420 0 11,863 10,553 1,017 987 24,420 0 11,863 10,553 1,017 987 24,420 0 11,863 10,553 1,017 987 24,420 0 15,339 0 0 1,115 1,77 1,78 1,78 1,78 1,78 1,78 1,78 1,78

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529 1,418,221	11,084	4////////	11,084			0 81,3		131,34		0		0	0	3,050	1,515	4,565
335 904,170	0		0			0 17,1		42,10		0		0	0	0	2,104	2,104
342 913,490	24,438		24,438			0 39,3		96,19		0		0	57,336 5,75	6 2,033	2,253	67,378
311 873,835	4,407		4,407			0 28,1		57,78		0		0	4,613	0	1,292	5,905 6.673
358 902,873	0		0			0 76,4		101,84		0		0	5,272	0	1,401	
318 801,993	0		0			0 45,4		83,13		0		0	59,313 10,55		1,875	71,741
289 814,406	24,438	4////////	24,438			0 37,1		898 182,67		0		0	42,837 3,83		1,701	48,375
192 541,016	6,677	4////////	6,677			0 3,4		24,74		0		0	0 4,79	7 0	912	5,709
212 534,662	0	4////////	0			0 18,5		38,04		0		0	8,567	0 0	950	9,517
439 1,168,876	4,407	4////////	4,407			0 38,0		112,39		0		0	57,336	9,150	2,621	69,107
220 584,716	4,407		4,407			0	0 23,958	23,95		0		0	3,295	0 0	928	4,223
678 1,798,876	11,084	9////////	11,084			0 51,7	16 95,939 176	675 324,33	)	0		0	13,181	1,017	3,475	17,673
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1,255 3,203,817			0	1,773,985 1,773,985		0 303,3		0 462,27		0		0	20,236	27,108	50,068 10,7	
2,006 5,223,204			0	2,691,787 2,691,787		0 122,4		0 312,92		0		0	0	12,048	55,294 10,7	
1,144 3,167,937			0	1,149,901 1,149,901		0 76,3				0		0		12,048		984 40,981
1,118 3,103,614			0	1,212,618 1,212,618		0 65,1		0 168,71		0		0	19,604	27,108		778 94,141
1,029 3,039,128			0	900,002 900,002		0 79,7		0 284,18		0		0	142,285 47,40		58,647 30,0	
765 2,062,117			0	851,208 851,208		0 31,2				0		0	42,369 53,33		29,834 21,0	
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1,348 4,053,551			0	937,943 937,943		0 40,7		0 191,94		0		0	7,589	24,096	66,435 26,2	
585 1,780,590			0	402,494 402,494		0 59,2		0 208,60		0		0	43,002 80,00			775 170,471
1,057 3,092,230			0	795,529 795,529		0 40,8		0 189,23		0		0	47,428	21,084		251 133,560
1,171 3,486,779			0	699,791 699,791		0 90,6		059 492,84		0		0	122,681 77,03		69,987 22,1	
1,377 4,136,695			0	1,014,782 1,014,782		0 63,4	329,490	0 392,97	1	0		0	137,226 11,85	2 18,072	89,178 44,5	535 300,863
16,761 47,189,901	0 0	0 0	0 0	16,555,886 16,555,886	0	0 1,362,5	36 2,595,811 803	544 0 4,761,94	0	0 0	0	0 0	750,000 400,00	0 250,000	750,000 250,0	000 2,400,000
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Site-specifi	c factors(inclu	ding pupil	School-spec	ific factors(in	ncluding pup	il led)															Budget adju	stments					(130)
Air conditioning	Split site	(11) Total Site- specific	Nursery factor	Foundation / VA factor	Ex-GM School Library Service	Fixed Factor	NQTs	Free School Meals	Small School	Rent and rates	Expanding Schools factor	Teachers Pay Grant	Teachers Pay Grant (post 16)	Brand new school factor (a)	Brand new school factor (b)	PFI Factor	SRP - Physical Disabilities Primary	SRP - Hydrotherapy pool	Nursery School factor	(12) Total School- specific	Transitional provision	Abatement of Secondary Funding		(14)	(15)	(15a) THIS COLUMN SHOULD BE HIDDEN. THIS IS PURELY FOR USI	THIS COLUMN SHOULD BE HIDDEN.
8.37		factors (including		7.86	8 48	121.335.00	3.952.00	1.97	556.73		2 521 99	58.80								factors (including			(13) Total budget	Minimum Funding	TOTAL BUDGET	IN VALIDATING	
	95938.20	pupil led)		1.00	0.40	139,331.77	3,952.42	1.97	396.47		3,261.81	112.59		87,000.00	3,016.00	340,911.90				pupil led)			adjustments		SHARE	COLUMN 15	FOR USE
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		IN
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		0	26,623									7,645							157,567	191,835			0	0	418,017	836,034	215745.1
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	0	0	26,623	0	0	0	0	0	0	0	0	7,645	(		0	0	0	0	157,567	191,835	0	0	0	0	418,017		
		0	19,657	0	0	121,335	7,904		0	43,165	0	27,521								291,056			0	0	1,829,362		
		0	33,963	0	0	121,335	3,952	11,621	1,113	11,155	0	12,702								195,841			0	0	857,993	1,715,987	
-		0	11,111	0	0	121,335 121,335	7,904 19,760	(272) 27,948	0	15,520 28,858	0	20,993 27,844								165,480 236,856			0	15,885 1,774		2,224,922	
		0	11,111	0	0	121,335	19,760	27,948 14,797	0	28,858	0	12,290		1 1			12,379	31,754		236,856			0		1,719,539	3,439,078	
		0	19,657	0	0	121,335	3,952		32,847	14,186	0	10,173					12,379			218,910			0	19,192		1,985,304	
		0	32,381	0	0	121,335	15,808	22,956	0	27,645	0	28,344								248,469			0	0	1,925,313	3,850,626	
0		0	0	0	0	121,335	15,808		0	19,521	0	20,699								202,827			0	0	1,207,479	2,414,958	
		0	26,623 25,416	0	0	121,335 121,335	15,808	4,413 869	0	19,521 14,793	0	19,053 20,347								190,945 198,568	23,179		23,179		1,171,438	2,342,876	911701.1
		0	25,416	0	0	121,335	7,904	7,480	0	30,798	0	14,701								182,218	23,179		23,179	16,139	885,216	1,770,433	
		0	19,657	0	0	121,335	3,952	1,300	18,929	12,004	0	11,555								188,732			0			1,689,521	
		0	16,868	0	0	121,335	7,904		0	18,430	0	20,817								190,448			0	0	1,272,690	2,545,381	
8,794		8,794		0	0	121,335	3,952	16,312	0	16,968	0	13,055								197,038			0	0	862,462	1,724,923	
		0	25,416	0	0	121,335 121,335	11,856 3,952	3,794 13,611	0	10,791 15,399	0	17,200 17,583								190,392 171,880			0	0	1,045,426 994,442	2,090,852 1,988,885	
		0	32,381	0	0	121,335	3,952		0	15,399	0	17,083								197,900			0	0	1,098,828	2,197,656	
		0	33,963	0	0	121,335	0	24,668	18,929	14,065	0	10,555								223,515			0	12,786	821,619	1,643,238	477974
		0	0	0	0	121,335	3,952	39,177	0	19,404	0	25,521								209,389			0	46,491	1,632,978	3,265,957	
		0	26,623	0	0	121,335 121,335	3,952 3,952	45,808 6.337	0	19,404 20,128	26.481	23,816								240,938 198,285			0	4.983	1,584,870	3,169,741 2,205,593	
		0	19,657	0	0	121,335	0,002	6,471	0	20,128	0	17,465								185,056			0	4,303	1,077,761	2,155,521	
(		0	19,657	0	0	121,335	7,904	19,091	0	23,280	0	23,757								215,024			0	0	1,451,679	2,903,358	1069929
C		0	8,321	0	0	121,335	11,856	29,745	0	24,250	0	25,992								221,499 174 165			0	0	1,604,062	3,208,123	
-		0	0	0	0	121,335 121,335	3,952 3,952	14,919 8,877	0	14,671 16,005	0	19,288 20,170								174,165			0	1,231 6,620	1,109,873	2,219,746	
28,540		28,540	19,657	0	0	121,335	19,760	21,889	0	21,704	0	24,698								229,043			0	0,020	1,521,984	3,043,969	
		0	0	0	0	121,335	11,856	39,359	0	22,068	0	28,226								222,844			0	11,620	1,643,083	3,286,166	1210556
		0	26,623	0	0	121,335	3,952	20,894	0	22,068	0	23,963				·				218,835			0	0	1,510,349	3,020,697	1141148
		0	33,963 19,657	0	0	121,335 121,335	11,856 5,928	496 24,446	0	11,276 19,643	0	13,055 23,287		1						191,981 214,296			0	17,905	810,644 1,505,300	1,621,289 3,010,600	
		0	25,416	0	0	121,335	0,320	21,548	0	12,731	0	12,966								193,996			0	17,905	863,402	1,726,804	
		0	16,868	0	0	121,335	7,904			13,701	0	21,699								213,277			0	0	1,427,250	2,854,500	987937.8
		0	25,416	0	0	121,335	3,952	792	0	10,913	0	13,025								175,433			0	0	781,867	1,563,734	
		0	32,381 32,381	0	0	121,335 121,335	0	364 8,134	0	15,520 14,671	0	18,200 16,759		1			1			187,800 193,280			0	0	1,093,305	2,186,611 2,265,255	
		0	32,381	0	0	121,335	3,952	2,760	0	16,005	0	17,730								193,280			0	0	1,132,627	2,251,607	
		0	16,868	0	0	121,335	0	15,027	0	23,012	0	24,110								200,352			0		1,398,030	2,796,061	1089197
		0	26,623	0	0	121,335	19,760	45,554	0	35,165	0	40,223								288,660			0	4,671		4,756,204	1821332
		0	19,657 8,321	0	0	121,335 121,335	3,952 15,808	15,072 23,989	0	22,310 21,946	0	22,169 24,228		1			1			204,495 215,627			0	0	1,341,214 1,514,375	2,682,427	
		0	0,321	0	0	121,335	15,808	23,989 64,986	0	34,680	0	45,750		<del>                                     </del>						282,559			0	13,725		3,028,750 5,766,805	
		0	32,381	0	0	121,335	19,760	64,728	0	34,920	0	46,015								319,139			0		2,975,069	5,950,139	2062021
		0	19,657	0	- 0	121,335	11,856	44,370	0	22,553	0	24,874								244,645			0	0	1,690,839	3,381,678	
		0	16,868 25,416	3,085 1,635		121,335 121,335	11,856 11,856	408 2,608	2 704	3,541	0	23,081	-	1						180,174 185,599			0	28,348 15,169		2,630,137	1038519
		0	16,868	3,282		121,335	15,808	28,732	2,784	7,734 4,098	0	24,551		<del>                                     </del>						214,674			0		792,308 1,482,777	1,584,617 2,965,554	7 552800.9 1 1105162
-		0	8,321	3,513		121,335	7,904	11,643	0	3,783	0	26,286								182,785			0	0	1,463,692	2,927,385	
		0	25,416	1,776		121,335	11,856	1,454	0	2,522	0	13,290								177,649			0	0	817,590	1,635,181	
		0	32,381 16,868	4,932 3,427		121,335 121,335	15,808	9,495 388	0	12,805 9,701	0	36,900 25,639		1						233,656 177,358			0		2,060,351 1,399,062	4,120,702 2,798,125	
		0	25,416	1,792		121,335	0	18,934	0	2,425	0	13,408		<del>                                     </del>						183,310			0	0	856,795	1,713,590	
		-	.,									.,												·		.,,,,,,,	,

0	0	25,416	1,674	0	121,335	11,856	6,976	3,897	3,201	0	12,525								186,880			0	66,671	873,079	1,746,158 569280.8
0	0	32,381	4,158	0	121,335	7,904	362	0	3,929	44,135	31,108								245,312			0	0	1,810,526	3,621,052 1418221
0	0	8,321	2,633	0	121,335	0	2,049	0	18,285	42,672	19,700								214,995			0	37,770	1,201,146	2,402,292 904169.6
0	0	19,657	2.688	0	151.669	0	30.531	0	24,250	0	20.111								248,906			0	49.354	1.399.758	2,799,516 913489.9
0	0	33,735	2,441	2,608	121,335	3,952	8,091	0	3,904	0	18,259								194,325			0	0	1,136,252	2,272,504 873834.6
0	0	00,700	2,814	3,019	121,335	3,952	9,734	0	3,904	0	21,052								165,810			0	574	1,177,778	2,355,556 902872.7
0	0	0	2,499		121,335	11,856	35.564	0	3,929	0	18,700							-	196,512			0	0	1,177,776	2,306,752 801993.1
- 0	- 0			2,629				0		- 0												0	-		
0	0	11,111	2,272	2,485	121,335	11,856	12,334	0	3,929	0	16,995								182,317			0	3,206	1,255,419	2,510,839 814405.6
0	0	11,111	1,509	1,637	121,335	3,952	3,570	20,599	2,255	0	11,291								177,259			0	0	755,403	1,510,806 541016
0	0	0	1,666	1,967	121,335	0	8,908	0	2,255	0	12,467								148,598			0	3,345	734,163	1,468,327 534662
0	0	11,111	3,447	3,735	121,335	11,856	27,962	0	7,760	0	25,786								212,992			0	0	1,567,774	3,135,548 1168876
0	0	33,963	1,729	1,827	121,335	3,952	1,838	0	2,425	0	12,937								180,006			0	0	797,310	1,594,621 584716.2
0	0	32,381	5,329	5,720	121,335	7,904	13,802	0	8,100	0	39,870								234,441			0	0	2,386,403	4,772,807 1798876
																		,						*	
37.334	0 37,334	1,171,758	58.301	25,627	7,917,109	484.120	1,115,646	99,098	1,020,081	113,288	1,375,740	o	o	0	0	24,758	31,754	1 0	13,437,280	23,179	0	23,179	382,154	85,719,701	
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					, ,		,				<u></u>														
37.334	0 27.224	1,171,758	58.301	25,627	7.047.400	484,120	1 115 040	00.000	1,020,081	113,288	1,375,740	اه	اه	0	0	24,758	31,754	d o	13,437,280	23,179	0	23,179	202.454	85,719,701	
37,334	0 37,334	1,171,758	58,301	25,627	7,917,109	484,120	1,115,646	99,098	1,020,081	113,288	1,3/5,/40	U	U	U	0	24,758	31,/54	• 0	13,437,280	23,179	U	23,179	382,154	85,719,701	
<u> </u>																									
	0 0		0		139,332	23,715	12,352	59,471	91,665	0	50,667	0	87,000	263,900					728,101			0	562,639	2,993,649	5,987,298 1467815
167.	.892 167.892		6.480		139.332	17,786	9.358	0		0	104,599	37.344							314.898			-	161.008	5.552.545	11,105,091 3236500
	0 0		3,432																						
	0 0				130 332	7 905	22.458	42 819		112 272	55 396	11 411										0		2 963 206	
	0 0				139,332	7,905	22,458	42,819		112,272	55,396	11,411							395,024			0	149,643	2,963,206	5,926,412 1673570
			6,418		139,332	26,876	47,162	42,819 0		0	103,586	38,612							395,024 361,986			0	149,643 95,114	6,005,343	5,926,412 1673570 12,010,687 3203817
	0 0		6,418 10,463		139,332 139,332	26,876 71,144	47,162 50,156			112,272 0 13,308	103,586 168,889	38,612 58,322							395,024 361,986 511,614			0	149,643 95,114 371,832	6,005,343 9,189,462	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204
	0 0		6,418 10,463 6,341		139,332 139,332 139,332	26,876 71,144 34,386	47,162 50,156 13,475			0	103,586 168,889 102,347	38,612 58,322 27,086							395,024 361,986 511,614 322,966			0 0 0	149,643 95,114 371,832 127,380	6,005,343 9,189,462 5,183,676	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937
	0 0 0 0		6,418 10,463 6,341 6,222		139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667	47,162 50,156 13,475 39,302			0	103,586 168,889 102,347 100,433	38,612 58,322 27,086 26,049							395,024 361,986 511,614 322,966 339,004			0 0 0 0	149,643 95,114 371,832 127,380 163,015	6,005,343 9,189,462 5,183,676 5,081,102	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614
	0 0 0 0 0 0		6,418 10,463 6,341 6,222 6,062		139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239	47,162 50,156 13,475 39,302 128,759	0 0 0 0		0	103,586 168,889 102,347 100,433 97,843	38,612 58,322 27,086 26,049 18,442							395,024 361,986 511,614 322,966 339,004 453,676			0 0 0 0 0	149,643 95,114 371,832 127,380 163,015 6,417	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128
	0 0 0 0 0 0 0 0		6,418 10,463 6,341 6,222 6,062 3,983		139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810	47,162 50,156 13,475 39,302 128,759 35,184	0 0 0 0 0 11,498		0	103,586 168,889 102,347 100,433 97,843 64,291	38,612 58,322 27,086 26,049 18,442 22,360							395,024 361,986 511,614 322,966 339,004 453,676 292,457			0 0 0 0 0 0 0	149,643 95,114 371,832 127,380 163,015	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 2062117
	0 0 0 0 0 0 0 0 0 0		6,418 10,463 6,341 6,222 6,062		139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239	47,162 50,156 13,475 39,302 128,759	0 0 0 0		0	103,586 168,889 102,347 100,433 97,843	38,612 58,322 27,086 26,049 18,442							395,024 361,986 511,614 322,966 339,004 453,676			0 0 0 0 0 0 0 0 0 0	149,643 95,114 371,832 127,380 163,015 6,417	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,418 10,463 6,341 6,222 6,062 3,983		139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810	47,162 50,156 13,475 39,302 128,759 35,184	0 0 0 0 0 11,498		0	103,586 168,889 102,347 100,433 97,843 64,291	38,612 58,322 27,086 26,049 18,442 22,360							395,024 361,986 511,614 322,966 339,004 453,676 292,457			0 0 0 0 0 0 0	149,643 95,114 371,832 127,380 163,015 6,417	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 2062117
95.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,418 10,463 6,341 6,222 6,062 3,983 2,895		139,332 139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810 39,524	47,162 50,156 13,475 39,302 128,759 35,184 72,989	0 0 0 0 0 11,498		0	103,586 168,889 102,347 100,433 97,843 64,291 46,726	38,612 58,322 27,086 26,049 18,442 22,360 20,171							395,024 361,986 511,614 322,966 339,004 453,676 292,457 394,984			0 0 0 0 0 0 0 0	149,643 95,114 371,832 127,380 163,015 6,417 6,344	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600 3,322,244	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 2062117 6,644,488 1473426 10,744,605 2988928
95,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,418 10,463 6,341 6,222 6,062 3,983 2,895 5,915 8,113		139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810 39,524 11,857 28,853	47,162 50,156 13,475 39,302 128,759 35,184 72,989 76,732 47,536	0 0 0 0 0 11,498 73,348 0		0	103,586 168,889 102,347 100,433 97,843 64,291 46,726 95,479 130,946	38,612 58,322 27,086 26,049 18,442 22,360 20,171 20,055 21,323							395,024 361,986 511,614 322,966 339,004 453,676 292,457 394,984 349,370 376,102			0 0 0 0 0 0 0 0	149,643 95,114 371,832 127,380 163,015 6,417 6,344 0 49,077	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600 3,322,244 5,372,303 5,943,275	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 206217 6,644,488 1473426 10,744,605 2988928 11,886,550 4053551
95,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,418 10,463 6,341 6,222 6,062 3,983 2,895 5,915 8,113 3,551		139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810 39,524 11,857 28,853 23,715	47,162 50,156 13,475 39,302 128,759 35,184 72,989 76,732 47,536 44,916	0 0 0 0 0 11,498 73,348 0 0 36,079		0	103,586 168,889 102,347 100,433 97,843 64,291 46,726 95,479 130,946 57,310	38,612 58,322 27,086 26,049 18,442 22,360 20,171 20,055 21,323 8,760							395,024 361,986 511,614 322,966 339,004 453,676 292,457 394,984 349,370 376,102 313,662			0 0 0 0 0 0 0 0 0 0	149,643 95,114 371,832 127,380 163,015 6,417 6,344 0 49,077 163,457	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600 3,322,244 5,372,303 5,943,275 2,875,825	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 2062117 6,644,488 1473426 10,744,605 2988928 11,886,550 4053551 5,751,650 01780590
95,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,418 10,463 6,341 6,222 6,062 3,983 2,895 5,915 8,113 3,551 6,194		139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810 39,524 11,857 28,853 23,715 23,715	47,162 50,156 13,475 39,302 128,759 35,184 72,989 76,732 47,536 44,916 58,765	0 0 0 0 0 11,498 73,348 0		0	103,586 168,889 102,347 100,433 97,843 64,291 46,726 95,479 130,946 57,310 99,983	38,612 58,322 27,086 26,049 18,442 22,360 20,171 20,055 21,323 8,760 19,479							395,024 361,986 511,614 322,966 339,004 453,676 292,457 394,984 349,370 376,102 313,662 347,468			0 0 0 0 0 0 0 0 0 0 0	149,643 95,114 371,832 127,380 163,015 6,417 6,344 0 49,077 163,457 0 63,293	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600 3,322,244 5,372,303 5,943,275 2,875,825 4,621,316	5,926,412 1673570 12,010,687 3203817 12,010,687 3203817 10,162,205 3103614 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 2062117 6,644,488 1473426 10,744,605 2988928 11,886,550 4053551 5,751,650 1780590 9,242,632 3092230
95,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,418 10,463 6,341 6,222 6,062 3,983 2,895 5,915 8,113 3,551 6,194 6,934		139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810 39,524 11,857 28,853 23,715 23,715	47,162 50,156 13,475 39,302 128,759 35,184 72,989 76,732 47,536 44,916 58,765 96,944	0 0 0 0 0 11,498 73,348 0 0 36,079		0	103,586 168,889 102,347 100,433 97,843 64,291 46,726 95,479 130,946 57,310 99,983 111,917	38,612 58,322 27,086 26,049 18,442 22,360 20,171 20,055 21,323 8,760 19,479 20,401			340,000				395,024 361,986 511,614 322,966 39,004 453,676 292,457 394,984 349,370 376,102 313,662 347,468 395,289			0 0 0 0 0 0 0 0 0 0 0	149,643 95,114 371,832 127,380 163,015 6,417 6,344 0 49,077 163,457 0 63,293 8,447	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600 3,322,244 5,372,303 5,943,275 2,875,825 4,621,316 5,393,063	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 2062117 6,644,488 1473426 10,744,605 2988928 11,886,550 4053551 5,751,650 1780590 9,242,632 3092230 10,786,126 3486779
95,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,418 10,463 6,341 6,222 6,062 3,983 2,895 5,915 8,113 3,551 6,194		139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810 39,524 11,857 28,853 23,715 23,715	47,162 50,156 13,475 39,302 128,759 35,184 72,989 76,732 47,536 44,916 58,765	0 0 0 0 0 11,498 73,348 0 0 36,079		0	103,586 168,889 102,347 100,433 97,843 64,291 46,726 95,479 130,946 57,310 99,983	38,612 58,322 27,086 26,049 18,442 22,360 20,171 20,055 21,323 8,760 19,479			340,912				395,024 361,986 511,614 322,966 339,004 453,676 292,457 394,984 349,370 376,102 313,662 347,468			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	149,643 95,114 371,832 127,380 163,015 6,417 6,344 0 49,077 163,457 0 63,293	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600 3,322,244 5,372,303 5,943,275 2,875,825 4,621,316	5,926,412 1673570 12,010,687 3203817 18,378,924 522320 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 2062117 6,644,488 1473426 10,744,605 2988928 11,886,550 4053551 5,751,650 1780590 9,242,632 3092230
	0 0 0 0 0 0		6,418 10,463 6,341 6,222 6,062 3,983 2,895 5,915 8,113 3,551 6,194 6,934 8,294		139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810 39,524 11,857 28,853 23,715 23,715 19,762 35,572	47,162 50,156 13,475 39,302 128,759 35,184 72,989 76,732 47,536 44,916 58,765 96,944 129,882	0 0 0 0 0 11,498 73,348 0 0 36,079 0		0 13,308 0 0 0 0 0 0 0 0 0	103,586 168,889 102,347 100,433 97,843 64,291 46,726 95,479 130,946 57,310 99,983 111,917 133,873	38,612 58,322 27,086 26,049 18,442 22,360 20,171 20,055 21,323 8,760 19,479 20,401 21,669							395,024 361,986 511,614 322,966 339,004 453,676 292,457 394,984 349,370 376,102 313,662 347,468 395,289 809,534			0 0 0 0 0 0 0 0 0 0 0 0 0	149,643 95,114 371,832 127,380 163,015 6,417 6,344 0 49,077 163,457 0 63,293 8,447 87,835	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600 3,322,244 5,372,303 5,943,275 2,875,825 4,621,316 5,393,063 6,742,681	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 2052117 6,644,488 1473426 10,744,605 2988928 11,886,550 40633551 5,751,650 1780590 9,242,632 3092230 10,786,126 3486779
95,	0 0 0 0 0 0	0	6,418 10,463 6,341 6,222 6,062 3,983 2,895 5,915 8,113 3,551 6,194 6,934	0	139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810 39,524 11,857 28,853 23,715 23,715	47,162 50,156 13,475 39,302 128,759 35,184 72,989 76,732 47,536 44,916 58,765 96,944	0 0 0 0 0 11,498 73,348 0 0 36,079	91,665	0 13,308 0 0 0 0 0 0 0 0 0 0	103,586 168,889 102,347 100,433 97,843 64,291 46,726 95,479 130,946 57,310 99,983 111,917	38,612 58,322 27,086 26,049 18,442 22,360 20,171 20,055 21,323 8,760 19,479 20,401	87,000	263,900	340,912 340,912	ol	0		395,024 361,986 511,614 322,966 39,004 453,676 292,457 394,984 349,370 376,102 313,662 347,468 395,289	ol	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	149,643 95,114 371,832 127,380 163,015 6,417 6,344 0 49,077 163,457 0 63,293 8,447	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600 3,322,244 5,372,303 5,943,275 2,875,825 4,621,316 5,393,063 6,742,681	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 2052117 6,644,488 1473426 10,744,605 2988928 11,886,550 40633551 5,751,650 1780590 9,242,632 3092230 10,786,126 3486779
	0 0 0 0 0 0	0	6,418 10,463 6,341 6,222 6,062 3,983 2,895 5,915 8,113 3,551 6,194 6,934 8,294	0	139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810 39,524 11,857 28,853 23,715 23,715 19,762 35,572	47,162 50,156 13,475 39,302 128,759 35,184 72,989 76,732 47,536 44,916 58,765 96,944 129,882	0 0 0 0 0 11,498 73,348 0 0 36,079 0	91,665	0 13,308 0 0 0 0 0 0 0 0 0	103,586 168,889 102,347 100,433 97,843 64,291 46,726 95,479 130,946 57,310 99,983 111,917 133,873	38,612 58,322 27,086 26,049 18,442 22,360 20,171 20,055 21,323 8,760 19,479 20,401 21,669	87,000	263,900		0	0	) O	395,024 361,986 511,614 322,966 339,004 453,676 292,457 394,984 349,370 376,102 313,662 347,468 395,289 809,534	0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	149,643 95,114 371,832 127,380 163,015 6,417 6,344 0 49,077 163,457 0 63,293 8,447 87,835	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600 3,322,244 5,372,303 5,943,275 2,875,825 4,621,316 5,393,063 6,742,681	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 2052117 6,644,488 1473426 10,744,605 2988928 11,886,550 40633551 5,751,650 1780590 9,242,632 3092230 10,786,126 3486779
	0 0 0 0 0 0	O	6,418 10,463 6,341 6,222 6,062 3,983 2,895 5,915 8,113 3,551 6,194 6,934 8,294	0	139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810 39,524 11,857 28,853 23,715 23,715 19,762 35,572	47,162 50,156 13,475 39,302 128,759 35,184 72,989 76,732 47,536 44,916 58,765 96,944 129,882	0 0 0 0 0 11,498 73,348 0 0 36,079 0	91,665	0 13,308 0 0 0 0 0 0 0 0 0	103,586 168,889 102,347 100,433 97,843 64,291 46,726 95,479 130,946 57,310 99,983 111,917 133,873	38,612 58,322 27,086 26,049 18,442 22,360 20,171 20,055 21,323 8,760 19,479 20,401 21,669	87,000	263,900		ol	0		395,024 361,986 511,614 322,966 339,004 453,676 292,457 394,984 349,370 376,102 313,662 347,468 395,289 809,534	O	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	149,643 95,114 371,832 127,380 163,015 6,417 6,344 0 49,077 163,457 0 63,293 8,447 87,835	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600 3,322,244 5,372,303 5,943,275 2,875,825 4,621,316 5,393,063 6,742,681	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 2062117 6,644,488 1473426 10,744,605 2988928 11,886,550 4053551 5,751,650 1780590 9,242,632 3092230 10,786,126 3486779
	0 0 0 0 0 0	0	6,418 10,463 6,341 6,222 6,062 3,983 2,895 5,915 8,113 3,551 6,194 6,934 8,294	0	139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810 39,524 11,857 28,853 23,715 23,715 19,762 35,572	47,162 50,156 13,475 39,302 128,759 35,184 72,989 76,732 47,536 44,916 58,765 96,944 129,882	0 0 0 0 0 11,498 73,348 0 0 36,079 0	91,665	0 13,308 0 0 0 0 0 0 0 0 0	103,586 168,889 102,347 100,433 97,843 64,291 46,726 95,479 130,946 57,310 99,983 111,917 133,873	38,612 58,322 27,086 26,049 18,442 22,360 20,171 20,055 21,323 8,760 19,479 20,401 21,669	87,000	263,900		0	Q	) o	395,024 361,986 511,614 322,966 339,004 453,676 292,457 394,984 349,370 376,102 313,662 347,468 395,289 809,534	ol	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	149,643 95,114 371,832 127,380 163,015 6,417 6,344 0 49,077 163,457 0 63,293 8,447 87,835	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600 3,322,244 5,372,303 5,943,275 2,875,825 4,621,316 5,393,063 6,742,681	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 2062117 6,644,488 1473426 10,744,605 2988928 11,886,550 4053551 5,751,650 1780590 9,242,632 3092230 10,786,126 3486779
	0 0 0 0 0 0	0	6,418 10,463 6,341 6,222 6,062 3,983 2,895 5,915 8,113 3,551 6,194 6,934 8,294	0	139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810 39,524 11,857 28,853 23,715 23,715 19,762 35,572	47,162 50,156 13,475 39,302 128,759 35,184 72,989 76,732 47,536 44,916 58,765 96,944 129,882	0 0 0 0 0 11,498 73,348 0 0 36,079 0	91,665	0 13,308 0 0 0 0 0 0 0 0 0	103,586 168,889 102,347 100,433 97,843 64,291 46,726 95,479 130,946 57,310 99,983 111,917 133,873	38,612 58,322 27,086 26,049 18,442 22,360 20,171 20,055 21,323 8,760 19,479 20,401 21,669	87,000	263.900		0	0	) o	395,024 361,986 511,614 322,966 339,004 453,676 292,457 394,984 349,370 376,102 313,662 347,468 395,289 809,534	ol	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	149,643 95,114 371,832 127,380 163,015 6,417 6,344 0 49,077 163,457 0 63,293 8,447 87,835	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600 3,322,244 5,372,303 5,943,275 2,875,825 4,621,316 5,393,063 6,742,681	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 2062117 6,644,488 1473426 10,744,605 2988928 11,886,550 4053551 5,751,650 1780590 9,242,632 3092230
	0 0 0 0 0 0	ol	6,418 10,463 6,341 6,222 6,062 3,983 2,895 5,915 8,113 3,551 6,194 6,934 8,294	0	139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810 39,524 11,857 28,853 23,715 23,715 19,762 35,572	47,162 50,156 13,475 39,302 128,759 35,184 72,989 76,732 47,536 44,916 58,765 96,944 129,882	0 0 0 0 0 11,498 73,348 0 0 36,079 0	91,665	0 13,308 0 0 0 0 0 0 0 0 0	103,586 168,889 102,347 100,433 97,843 64,291 46,726 95,479 130,946 57,310 99,983 111,917 133,873	38,612 58,322 27,086 26,049 18,442 22,360 20,171 20,055 21,323 8,760 19,479 20,401 21,669	87,000	263,900		0	0		395,024 361,986 511,614 322,966 339,004 453,676 292,457 394,984 349,370 376,102 313,662 347,468 395,289 809,534	ol	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	149,643 95,114 371,832 127,380 163,015 6,417 6,344 0 49,077 163,457 0 63,293 8,447 87,835	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600 3,322,244 5,372,303 5,943,275 2,875,825 4,621,316 5,393,063 6,742,681	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 2052117 6,644,488 1473426 10,744,605 2988928 11,886,550 40633551 5,751,650 1780590 9,242,632 3092230 10,786,126 3486779
	0 0 0 0 0 0	0	6,418 10,463 6,341 6,222 6,062 3,983 2,895 5,915 8,113 3,551 6,194 6,934 8,294	0	139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810 39,524 11,857 28,853 23,715 23,715 19,762 35,572	47,162 50,156 13,475 39,302 128,759 35,184 72,989 76,732 47,536 44,916 58,765 96,944 129,882	0 0 0 0 0 11,498 73,348 0 0 36,079 0	91,665	0 13,308 0 0 0 0 0 0 0 0 0	103,586 168,889 102,347 100,433 97,843 64,291 46,726 95,479 130,946 57,310 99,983 111,917 133,873	38,612 58,322 27,086 26,049 18,442 22,360 20,171 20,055 21,323 8,760 19,479 20,401 21,669	87,000	263,900			0		395,024 361,986 511,614 322,966 339,004 453,676 292,457 394,984 349,370 376,102 313,662 347,468 395,289 809,534		0		149,643 95,114 371,832 127,380 163,015 6,417 6,344 0 49,077 163,457 0 63,293 8,447 87,835	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600 3,322,244 5,372,303 5,943,275 2,875,825 4,621,316 5,393,063 6,742,681	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 2062117 6,644,488 1473426 10,744,605 2988928 11,886,550 4053551 5,751,650 1780590 9,242,632 3092230
	0 0 0 0 0 0	0	6,418 10,463 6,341 6,222 6,062 3,983 2,895 5,915 8,113 3,551 6,194 6,934 8,294	ol	139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810 39,524 11,857 28,853 23,715 23,715 19,762 35,572	47,162 50,156 13,475 39,302 128,759 35,184 72,989 76,732 47,536 44,916 58,765 96,944 129,882	0 0 0 0 0 11,498 73,348 0 0 36,079 0	91,665	0 13,308 0 0 0 0 0 0 0 0 0	103,586 168,889 102,347 100,433 97,843 64,291 46,726 95,479 130,946 57,310 99,983 111,917 133,873	38,612 58,322 27,086 26,049 18,442 22,360 20,171 20,055 21,323 8,760 19,479 20,401 21,669	87,000	263,900		0	0		395,024 361,986 511,614 322,966 339,004 453,676 292,457 394,984 349,370 376,102 313,662 347,468 395,289 809,534	0[	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	149,643 95,114 371,832 127,380 163,015 6,417 6,344 0 49,077 163,457 0 63,293 8,447 87,835	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600 3,322,244 5,372,303 5,943,275 2,875,825 4,621,316 5,393,063 6,742,681	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 2052117 6,644,488 1473426 10,744,605 2988928 11,886,550 40633551 5,751,650 1780590 9,242,632 3092230 10,786,126 3486779
0 263.	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ol ol	6,418 10,463 6,341 6,222 6,062 3,983 2,895 5,915 8,113 3,551 6,194 6,934 8,294		139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810 39,524 11,857 28,853 23,715 23,715 19,762 35,572	47,162 50,156 13,475 39,302 128,759 35,184 72,989 76,732 47,536 44,916 58,765 96,944 129,882	0 0 0 0 0 11,498 73,348 0 0 36,079 0	91,665	0 13,308 0 0 0 0 0 0 0 0 0	103,586 168,889 102,347 100,433 97,843 64,291 46,726 95,479 130,946 57,310 99,983 111,917 133,873	38,612 58,322 27,086 26,049 18,442 22,360 20,171 20,055 21,323 8,760 19,479 20,401 21,669	87,000	263,900			0		395,024 361,986 511,914 322,966 339,004 453,676 292,457 394,984 349,370 313,662 347,488 395,534 6,706,137	0]0	0	0	149,643 95,114 371,832 127,380 163,015 6,417 6,344 0 49,077 163,457 0 63,293 8,447 87,835	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600 3,676,600 3,322,244 5,372,303 5,943,276 2,875,825 4,621,316 5,933,063 6,742,681 79,893,198	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 2052117 6,644,488 1473426 10,744,605 2988928 11,886,550 40633551 5,751,650 1780590 9,242,632 3092230 10,786,126 3486779
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,418 10,463 6,341 6,222 6,062 3,983 2,895 5,915 8,113 3,551 6,194 6,934 8,294	0	139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332 139,332	26,876 71,144 34,386 27,667 63,239 15,810 39,524 11,857 28,853 23,715 23,715 19,762 35,572	47,162 50,156 13,475 39,302 128,759 35,184 72,989 76,732 47,536 44,916 58,765 96,944 129,882	0 0 0 0 0 11,498 73,348 0 0 36,079 0	91,665	0 13,308 0 0 0 0 0 0 0 0 0	103,586 168,889 102,347 100,433 97,843 64,291 46,726 95,479 130,946 57,310 99,983 111,917 133,873	38,612 58,322 27,086 26,049 18,442 22,360 20,171 20,055 21,323 8,760 19,479 20,401 21,669	87,000	263,900			O		395,024 361,986 511,614 322,966 339,004 453,676 292,457 394,984 349,370 376,102 313,662 347,468 395,289 809,534		0	0	149,643 95,114 371,832 127,380 163,015 6,417 6,344 0 49,077 163,457 0 63,293 8,447 87,835	6,005,343 9,189,462 5,183,676 5,081,102 4,976,905 3,676,600 3,676,600 3,322,244 5,372,303 5,943,276 2,875,825 4,621,316 5,933,063 6,742,681 79,893,198	5,926,412 1673570 12,010,687 3203817 18,378,924 5223204 10,367,352 3167937 10,162,205 3103614 9,953,810 3039128 7,353,199 2052117 6,644,488 1473426 10,744,605 2988928 11,886,550 40633551 5,751,650 1780590 9,242,632 3092230 10,786,126 3486779

TABLE 3b: FUNDING PERIOD 2 (2009-10)

For 2009-11 budget guidance

For 2009-11 budget technical user guide

Children, Schools and Families Financial Data Collection

Table 3b - School Level Information

Year	2009-10	Local Authority Name	Hillingdon			Local Authority Number	312	Email Addre	ess.	ahammond2	2@hillingdon	.gov.uk
Contact	Annabel Hammond	Tel No.	01895 277725			Version No	1	Completion	Date	17/04/09		
[	Table 3b		Place-led fundin	g								
Sorting	Special scho	ols	BES Secondary	SLD Primary	MLD Primary	MLD Secondary	SLD Secondary	BES Primary				
column for		Unit value (£)	13,832.51	19,279.96	11,831.83	12,197.26	19,279.96	13,832.51				
Authorities own use	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places
										_		
(	Chantry School	5950	60									
-	The Willows School	7002						38				
I	Meadow High School	7004				179						
I	Hedgewood School	7009			93							
l	Moorcroft School	7010					70					
- (	Grangewood School	7012		86								

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		Pupil-led Fur	nding						MEN -Leann with EAL	ng needs as	- -	AEN -Social	Need
(16) Total	(3) Total Place-led	BES Secondary	SLD Primary	MLD Primary	MLD Secondary	SLD Secondary	BES Primary	(4) Total Pupil-led			(6) Total AEN - Learning needs associated with EAL	SD: Personalised Learning	
places	funding	323.07	597.66	323.06	323.06	597.66	323.05	funding			WILLIAL		
	£	£	£	£	£	£	£	£	£	£	£	£	£
60	829,951	19,384					I	19,384			0	35,475	
38	525,635						10,176	10,176			0	1	
179	2,183,310				51,690		, 0	51,690			0	79,727	
93	1,100,360			30,045	- ,,,,,,			30,045			0	45,952	
70	1,349,597					38,848		38,848			0	1	
86	1,658,077		44,227					44,227			0	1 1	
526	7 646 929	10 38/	44 227	30.045	51 690	38 848	10 176	194 360	٥	0	<u> </u>	250,000	0
526	7,646,929	19,384	44,227	30,045	51,690	38,848	10,176	194,369	0	0	0	250,000	

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	Dite-specific	iaciois (inc	-	School-spec	ific factors (ir	cluding pup	il led)						
(10) Total AEN -Social Need	Hydrotherapy		(11) Total Site-specific factors (including	Therapists	Fixed	FSM	Work related learning	Outreach	Home Tuition	Ex - GM	Teachers Pay Grant	Protected Support (pre 08/09)	(12) Total School- specific factors (including
	15085.25		pupil-led)										pupil led)
£	£	£	£	£	£	£	£	£	£	£	£	£	£
35,475			0	37,000	156,070	17,113	11,985	20,000		1,502	16,011		259,681
18,502			0	37,000	156,070	3,639					10,140	93,972	300,821
79,727			0	37,000	156,070	14,127	22,052				41,312		270,561
45,952			0	37,000	156,070	1,574		20,000			20,715		235,359
32,743	1		15,085	60,422	156,070	3,115					23,350		250,148
37,602			0	60,422	156,070	9,415		20,000	20,000		28,687		294,594
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250,000	15,085	C	15,085	268,844	936,420	48,983	41,228	60,000	20,000	1,502	140,215	93,972	1,611,164

Budget adjustments			
Transitional provision	(13) Total budget	(14) Minimum Funding	(15) TOTAL BUDGET
	adjustments	Guarantee	SHARE
£	£	£	£

0	0	1,144,490
0	0	855,135
0	0	2,585,287
0	0	1,411,715
0	0	1,686,421
0	0	2,034,499

0	0	0	9,717,547