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Table	Message
SBS Table	Passed all validation checks
Table 1	Failed - Errors
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**Submitting your children's, schools and families budget data to the DCSF**

Please read both the instructions and guidance for the Children's, Schools and Families Financial Data Collection covering funding period 3 (2010-11) and the technical guidance notes for completing the workbook before entering your data.

After you have checked your data for all the tables, amended any errors (red or blue cells) and given explanations for any warnings (yellow cells) you should save this workbook for submission to the DCSF.

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SBS Table

**NO ERRORS/WARNINGS**

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Children, Schools and Families Financial Data Collection Schools Budget Summary Table : FUNDING PERIOD 3 (2010-11)

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Hillingdon	<b>Local Authority Number</b>	312	<b>Email Address</b>	<a href="mailto:abarot@hillingdon.gov.uk">abarot@hillingdon.gov.uk</a>
<b>Contact</b>	Amar Barot	<b>Tel No.</b>	01895 250325	<b>Version No.</b>	1	<b>Completion Date</b>	04/05/10

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

2010-11  
(a)

1. Dedicated Schools Grant - Local Authority estimate of pupil numbers	38,779
2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4,709
3.a Estimated Dedicated Schools Grant	182,592,694
3.b Academy: Estimated Recoupment from Dedicated Schools Grant <b>(Please show any recoupment from DSG as a negative)</b>	0
3.c Dedicated Schools Grant, amount brought forward	0
4. School Standards Grants - including Personalisation	8,661,780
5. School Development Grant	7,963,846
6. Other Standards Fund Grants	9,174,391
7. YPLA funding	19,822,418
8. Local Authority additional contribution	0
9. Total funding supporting the Schools Budget (lines 3 to 8)	228,215,129

<p><b>SBS Table Notes</b>                  Note that the information you provide in this section will be taken into account when returned to DCSF</p>
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Table 1

ERRORS/WARNINGS ARE PRESENT

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TABLE 1: FUNDING PERIOD 3 (2010-11)

For 2010-11 budget guidance  
please click hereFor 2010-11 budget technical user guide  
please click here

Children, Schools and Families Financial Data Collection

Table 1 - Local Authority Information

Year	2010-11	Local Authority Name	Hillingdon	Local Authority Number	312	Email Address	abarot@hillingdon.gov.uk
Contact	Amar Barot	Tel No.	01895 250325	Version No.	1	Completion Date	04/05/10

## 1 SCHOOLS BUDGET

	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 Individual Schools Budget	463,331	90,458,408	83,648,901	10,899,423	185,470,063		185,470,063
1.0.2 School Standards Grant - Maintained Schools	22,153	3,757,384	2,523,799	268,364	6,571,700	6,571,700	0
1.0.3 School Standards Grant - Pupil Referral Units	0	25,970	0	0	25,970	25,970	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools		691,684	1,336,730	33,887	2,062,301	2,062,301	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		1,809	0	0	1,809	1,809	0
1.0.6 School Development Grant	3,968	3,524,792	4,212,383	222,703	7,963,846	7,963,846	0
1.0.7 Other Standards Fund Allocation - Devolved	1,881,329	1,277,981	755,943	48,279	3,963,532	3,963,532	0
1.0.8 Threshold and Performance Pay (Devolved)	0	0	0	0	0		0
1.0.9 Expenditure on the Free Entitlement in PVI providers (funded by the LA)	4,396,576				4,396,576	1,060,700	3,335,876
1.0.10 Central expenditure on education of children under 5	517,300	0	0	0	517,300	0	517,300
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	0	374,672	73,640	12,242	460,554	0	460,554
1.1.3 Early Years contingency	520	0	0	0	520	0	520
1.2.1 Provision for pupils with SEN (including assigned resources)	0	0	0	0	0	0	0
1.2.2 Provision for pupils with SEN: provision not included in line 1.2.1	557	466,778	78,771	2,102,495	2,648,601	0	2,648,601
1.2.3 Support for inclusion	137,700	0	0	111,700	249,400	0	249,400
1.2.4 Fees for pupils with SEN at independent special schools & abroad	0	0	0	5,215,800	5,215,800	0	5,215,800
1.2.5 Home to post-16 provision transport: SEN/LLDD transport expenditure (aged 16-18)	0	0	0	0	0	0	0
1.2.6 Fees to independent schools for pupils without SEN	0	0	0	0	0	0	0
1.2.7 Inter-authority recoupment	0	297,800	289,800	1,061,600	1,649,200	717,300	931,900
1.2.8 Contribution to combined budgets	1,063	207,682	190,530	25,024	424,299	0	424,299
1.3.1 Pupil Referral Units	433	84,467	1,051,723	99,178	1,235,801	12,700	1,223,101
1.3.2 Behaviour Support Services	0	338,879	245,621	0	584,500	90,500	494,000
1.3.3 Education out of school	328	468,307	339,435	7,732	815,802	260,000	555,802
1.3.4 14 - 16 More practical learning options			410,200	0	410,200	0	410,200
1.4.1 School Meals - nursery, primary and special schools	0	0		0	0	0	0
1.4.2 Free school meals - eligibility	0	0	0	0	0	0	0
1.4.3 Milk	0	0		0	0	0	0

Table 1

	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
<b>1 SCHOOLS BUDGET</b>							
1.4.4 School kitchens - repair and maintenance	0	0		0	0	0	0
1.5.1 Insurance	0	468,900	63,700	50,700	583,300	571,300	12,000
1.5.2 Museum and Library Services	0	174,100	0	0	174,100	0	174,100
1.5.3 School admissions	445	86,788	62,908	10,459	160,600	0	160,600
1.5.4 Licences/subscriptions	0	0	0	0	0	0	0
1.5.5 Miscellaneous (not more than 0.1% total of net SB)	59	11,457	9,600	1,380	22,496	0	22,496
1.5.6 Servicing of schools forums	14	2,756	1,998	332	5,100	0	5,100
1.5.7 Staff costs - supply cover (not sickness)	994	194,171	140,738	23,397	359,300	255,900	103,400
1.5.8 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.9 Termination of employment costs	0	0	0	0	0	0	0
1.6.1 School Development Grant - Non-Devolved	0	0	0	0	0	0	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	0	2,913,261	2,046,296	251,302	5,210,859	5,210,859	0
1.6.3 Other Specific Grants	0	0	0	0	0	0	0
1.6.4 Performance Reward Grant	0	0	0	0	0	0	0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0	0	0	0
1.7.2 Prudential borrowing costs	0	0	0	0	0	0	0
<b>1.8.1 TOTAL SCHOOLS BUDGET</b>	<b>7,426,770</b>	<b>105,828,046</b>	<b>97,482,716</b>	<b>20,445,997</b>	<b>231,183,529</b>	<b>28,768,417</b>	<b>202,415,112</b>
<b>2 OTHER EDUCATION AND COMMUNITY BUDGET</b>							
<b>SPECIAL EDUCATION</b>							
2.0.1 Educational Psychology Service					719,500	56,000	663,500
2.0.2 SEN administration, assessment and co-ordination					752,300	0	752,300
2.0.3 Therapies and other health related services					0	0	0
2.0.4 Parent partnership, guidance and information					484,700	9,700	475,000
2.0.5 Monitoring of SEN provision					0	0	0
2.0.6 <b>Total Special Education</b>					<b>1,956,500</b>	<b>65,700</b>	<b>1,890,800</b>
<b>Learner Support</b>							
2.1.1 Excluded pupils					295,200	160,300	134,900
2.1.2 Pupil support	0	0	0	0	0	0	0
2.1.3 Home to school transport: SEN transport expenditure	0	0	0	4,474,900	4,474,900	0	4,474,900
2.1.4 Home to school transport: other home to school transport expenditure	0	0	76,200	0	76,200	0	76,200
2.1.5 Home to post-16 provision transport: SEN/ LLDD transport expenditure (aged 16-18)					0	0	0
2.1.6 Home to post-16 provision transport: SEN/ LLDD transport expenditure (aged 19-25)					0	0	0
2.1.7 Home to post-16 provision transport: other home to post - 16 transport expenditure					0	0	0
2.1.8 Education Welfare Service					547,000	31,000	516,000
2.1.9 School improvement					2,214,800	412,800	1,802,000
2.1.10 <b>Total Learner Support</b>					<b>7,608,100</b>	<b>604,100</b>	<b>7,004,000</b>
<b>ACCESS</b>							
2.2.1 Asset management - education					477,000	88,700	388,300
2.2.2 Supply of school places					0	0	0
2.2.3 Music services (not Standards Fund supported)					1,202,700	483,000	719,700
2.2.4 Visual and performing arts (other than music)					0	0	0
2.2.5 Outdoor Education including Environmental and Field Studies (not sports)					0	0	0
2.2.6 <b>Total Access</b>					<b>1,679,700</b>	<b>571,700</b>	<b>1,108,000</b>

Table 1

	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
<b>1 SCHOOLS BUDGET</b>							
<b>3 YOUNG PEOPLE'S LEARNING AND DEVELOPMENT</b>							
3.0.1 16 - 18 Further education			0	0	0	0	0
3.0.2 16 - 18 Provision other than schools and FE			0	0	0	0	0
3.0.3 14 - 19 Reform			0	0	0	0	0
3.0.4 <b>Total Young people's learning and development</b>			0	0	0	0	0
3.1.1 <b>Capital Expenditure from Revenue (CERA) (Young people's learning and development)</b>			0	0	0	0	0
<b>Services for young people</b>							
3.2.1 Positive activities for young people					451,300	105,400	345,900
3.2.2 Youth Work					5,518,400	1,464,200	4,054,200
3.2.3 Connexions					2,765,200	0	2,765,200
3.2.4 Discretionary Awards					0	0	0
3.2.5 Student Support under new Arrangements and Mandatory Awards					71,600	0	71,600
3.2.6 <b>Total Services for young people</b>					8,806,500	1,569,600	7,236,900
3.3.1 <b>Capital Expenditure from Revenue (CERA) (Services for young people)</b>					0	0	0
<b>4 Adult and Community</b>							
4.0.1 Adult and Community learning					0	0	0
4.0.2 <b>Total Adult and Community Learning</b>					0	0	0
4.1.1 <b>Capital Expenditure from Revenue (CERA) (Adult &amp; Community)</b>					0	0	0
<b>5 YOUTH JUSTICE</b>							
5.0.1 Secure accommodation (youth justice)					0	0	0
5.0.2 Youth Offender Teams					938,100	273,800	664,300
5.0.3 Other Youth Justice Services					941,200	519,300	421,900
5.0.4 <b>Total Youth Justice</b>					1,879,300	793,100	1,086,200
<b>6 CHILDREN'S AND YOUNG PEOPLE'S SERVICES</b>							
<b>Children Looked After</b>							
6.0.1 Residential care					5,540,200	979,200	4,561,000
6.0.2 Fostering services					6,745,100	45,900	6,699,200
6.0.3 Other children looked after services					0	0	0
6.0.4 Secure accommodation (welfare)					135,200	0	135,200
6.0.5 Short breaks (respite) for looked after disabled children					1,486,700	236,900	1,249,800
6.0.6 Children placed with family and friends					0	0	0
6.0.7 Advocacy services for children looked after					501,300	0	501,300
6.0.8 Education of looked after children	992	231,220	179,668	23,320	435,200	34,700	400,500
6.0.9 Leaving care support services					25,000	0	25,000
6.0.10 Asylum seeker services - children					1,579,100	920,400	658,700
6.0.11 Unaccompanied asylum children: assessment and case management					13,232,800	13,181,700	51,100
6.0.12 Unaccompanied asylum children: accommodation					129,400	127,800	1,600
6.0.13 <b>Total Children Looked After</b>					29,810,000	15,526,600	14,283,400

Table 1

	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
<b>1 SCHOOLS BUDGET</b>							
<b>Children and Young People's Safety</b>							
6.1.1 Child death review processes					0	0	0
6.1.2 Preventative services (formerly the children's fund)					817,100	105,000	712,100
6.1.3 LA functions in relation to child protection					1,916,000	365,500	1,550,500
6.1.4 Local safeguarding childrens board					196,400	134,400	62,000
<b>6.1.5 Total Children and Young People's Safety</b>					<b>2,929,500</b>	<b>604,900</b>	<b>2,324,600</b>
<b>Family Support Services</b>							
6.2.1 Direct payments					26,600	14,500	12,100
6.2.2 Short breaks (respite) for disabled children					0	0	0
6.2.3 Home care services					0	0	0
6.2.4 Equipment and adaptations					42,000	0	42,000
6.2.5 Other family support services					916,700	0	916,700
6.2.6 Substance misuse services (Drugs, Alcohol and Volatile substances)					0	0	0
6.2.7 Contribution to health care of individual children					0	0	0
6.2.8 Teenage pregnancy services					169,000	0	169,000
<b>6.2.9 Total Family Support Services</b>					<b>1,154,300</b>	<b>14,500</b>	<b>1,139,800</b>
<b>Other Children's and Families Services</b>							
6.3.1 Adoption services					1,785,100	70,000	1,715,100
6.3.2 Special guardianship support					0	0	0
6.3.3 Other children's and families services					0	0	0
<b>6.3.4 Total Other Children's and Families Services</b>					<b>1,785,100</b>	<b>70,000</b>	<b>1,715,100</b>
<b>Children's Services Strategy</b>							
6.4.1 Children's and young people's plan					0	0	0
6.4.2 Partnership costs					0	0	0
6.4.3 Central commissioning function					328,000	0	328,000
6.4.4 Commissioning and social work					7,196,000	603,300	6,592,700
<b>6.4.5 Total Children's Services Strategy</b>					<b>7,524,000</b>	<b>603,300</b>	<b>6,920,700</b>
<b>6.5.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)</b>					<b>0</b>	<b>0</b>	<b>0</b>
<b>7 Local Authority Education Functions</b>							
7.0.1 Statutory / Regulatory Duties					4,170,600	1,813,200	2,357,400
7.0.2 Premature retirement costs / Redundancy costs					1,180,300	0	1,180,300
7.0.3 Existing Early Retirement Costs (commitments entered into by 31/3/99)					0	0	0
7.0.4 Residual pension liability (e.g. FE, Careers Service, etc.)					26,700	0	26,700
7.0.5 Joint use arrangements					0	0	0
7.0.6 Insurance					0	0	0
7.0.7 Monitoring national curriculum assessment					0	0	0
<b>7.0.8 Total Local Authority Education Functions</b>					<b>5,377,600</b>	<b>1,813,200</b>	<b>3,564,400</b>
<b>Specific Grants</b>							
7.1.1 School Development Grant - non-devolved					0	0	0
7.1.2 Other Standards Fund Allocation - non-devolved					2,842,400	1,750,700	1,091,700
7.1.3 Other Specific Grant					13,921,800	13,207,000	714,800
<b>7.1.4 Total Specific Grants</b>					<b>16,764,200</b>	<b>14,957,700</b>	<b>1,806,500</b>

Table 1

	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
<b>1 SCHOOLS BUDGET</b>							
7.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)					0	0	0
8.1.1 Total Schools Budget, Special Education, Learner Support, Access, Young People's Learning and Development, Services for Young People and Adult and Community Budget (Including CERA) (Lines 1.8.1 + 2.0.6 + 2.1.10 + 2.2.6 + 3.0.4 + 3.1.1 + 3.2.6 + 3.3.1 + 4.0.2 + 4.1.1)					251,234,329	31,579,517	219,654,812
8.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 5.0.4 + 6.0.13 + 6.1.5 + 6.2.9 + 6.3.4 + 6.4.5 + 6.5.1)					45,082,200	17,612,400	27,469,800
8.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 7.0.8 + 7.1.4 + 7.2.1)					22,141,800	16,770,900	5,370,900
9 Total Education, Young People's Learning and Development, Services for Young People and Adult and Community Budget, Youth Justice, Children and Young People's Services and Local Authority Education Functions Budget (lines 8.1.1 + 8.1.2 + 8.1.3)					318,458,329	65,962,817	252,495,512
10 Capital Expenditure (excluding CERA)	0	0	0	0	0	0	0
<b>MEMORANDUM ITEMS</b>							
<b>11 Expenditure covered by YPLA Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the YPLA</b>							
11a.1 SIXTH FORM - YPLA allocation for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))			17,712,236		17,712,236	17,712,236	0
11a.2 SIXTH FORM - YPLA allocation for 16+ funding for special schools (included in expenditure 1.0.1 column (d))				0	0	0	0
11b.1 SIXTH FORM – Element included at lines 1.2.1 and 1.2.2 above for pupils with SEN (including assigned resources)	7,000	183,620			190,620	190,620	0
11b.2 SIXTH FORM – Element included at 1.2.4 above for pupils at independent special schools and abroad	0	1,548,080			1,548,080	1,548,080	0
11b.3 SIXTH FORM – Element included at 1.2.6 above for pupils at independent schools (without SEN)	0	0			0	0	0
11c.1 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)	371,482				371,482	371,482	0
11c.2 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)	0				0	0	0
<b>12 Expenditure on Positive activities for young people</b>							
12a.1 Positive Activities controlled or shaped by young people - element included at line 3.2.1 above					0	0	0
12a.2 Positive Activities for young people on Friday and Saturday nights - element included at line 3.2.1 above					0	0	0

**TABLE 1 NOTES**

Note that the information you provide in this section will be taken into account when returned to DCSF.

- 1.0.10 error - referencing wrong cell
- Warning on SEN - figure is correct
- Total Schools Budget does match SBS table

Table 1

1 SCHOOLS BUDGET

Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
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**ERRORS/WARNINGS ARE PRESENT**

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**CENTRAL EXPENDITURE LIMIT TABLE FUNDING PERIOD 3 - 2010-11**

For 2010-11 budget guidance please click here

For 2010-11 budget technical user guide please click here

**Children, Schools and Families Financial Data Collection** **Annex to Table 1: Central Expenditure Limit**

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Hillingdon	<b>Local Authority Number</b>	312	<b>E-Mail Address</b>	abarot@hillingdon.gov.uk
<b>Contact</b>	Amar Barot	<b>Tel No.</b>	01895 250325	<b>Version No.</b>	1	<b>Completion Date</b>	04/05/10

Central Expenditure Limit = <b>(A+B) / (C+D)</b> must be greater than or equal to <b>E/F</b>	<b>Schools Budget =</b> DSG + LSC + LA Contributions
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		2010-11	SECTION 52 Reference
Individual Schools Budget (pre 16)	i)	167,757,827	Table 1 line 1.0.1 less ii),iii) & iv) below
Post 16 funding from the LSC delegated to schools	ii)	17,712,236	Table 2 line (36) column 5
Local Authority Contribution (delegated to schools)	iii)	0	SBS table line 8 less vi) below
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	0	SBS table line 3c less vii) below
Sum of i) ii) iii) and iv)	<b>A</b>	185,470,063	
Private, Voluntary and Independent Providers	<b>B</b>	3,853,176	Table 1 line 1.0.9
	<b>A+B</b>	189,323,239	
Other centrally retained budgets (excluding those specified above)	v)	13,091,873	Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines vi) & vii) below
Local Authority Contribution (as part of the centrally retained budget)	vi)	0	SBS table line 8 less iii) above
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)	0	SBS table line 3c less iv) above
<b>TOTAL PROPOSED SCHOOLS BUDGET</b>	<b>E</b>	202,415,112	
		<b>2009-10</b>	
Individual Schools Budget (pre 16)	viii)	159,365,021	09-10 Wb - Table 1 line:1.0.1 less ix), x) & xi) below
Post 16 funding from the LSC delegated to schools	ix)	16,555,886	09-10 Wb - Table 2 line (36) column 6
Local Authority Contribution (delegated to schools)	x)	0	09-10 Wb - SBS table line 8 less xiii) below
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	0	09-10 Wb - SBS table line 3c less xiv) below

Central Expenditure Limit =	<b>(A+B) / (C+D)</b>	must be greater than or equal to	<b>E/F</b>	<b>Schools Budget =</b> DSG + LSC + LA Contributions
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SECTION 52 Reference			
Sum of viii) ix) x) and xi)	<b>C</b>	175,920,907	09-10 Wb - Table 1 line:1.0.9  09-10 Wb - Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines (xiii) & (xiv) below 09-10 Wb - SBS table line 8 less x) above. 09-10 Wb - SBS table line 3c less xi) above
Private, Voluntary and Independent Providers	<b>D</b>	3,813,048	
	<b>C + D</b>	179,733,955	
Other centrally retained budgets (excluding those specified above)	xii)	12,003,723	
Local Authority Contribution (as part of the centrally retained budget)	xiii)	0	
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	0	
<b>TOTAL SCHOOLS BUDGET</b>	<b>F</b>	191,737,678	
Percentage Increase in ISB and PVI <b>[(A+B)-(C+D)] / (C+D)</b>	xv)	5.3%	
Percentage Increase in Schools Budget <b>(E-F)/F</b>	xvi)	5.6%	
<b>Has the Central Expenditure Limit been breached?</b>	xvii)	Yes	
<b>Where a breach is shown, has this been agreed with the Schools Forum</b>	xviii)	YES	
<b>Date and Minute of meeting</b>	xix)	26/01/2010 item 6	







Table 3a

Table 3a		Pupils funded by year/age groups - age-weighted funding																				Additional Pupil Led Funding												
Place-Led or Pupil Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools		Nursery (not place led)		Reception		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(29) Sixth form pupil numbers (Jan 2010)	(17) Total January 2010 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	RS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally at FE colleges, WLLP or other Providers of more practical learning options	Sixth Form - Funding of Pupils from Local Authority Funds	Other Place led Funding (treated as Pupil Led)						
		Unit value Nursery (£)	3035.31																															
		Unit value Primary (£)	3035.31			3305.40			2598.15	2598.15	2572.43	2572.43	2572.43	2572.43	2572.43	3351.62	3351.62	3351.62	3921.39	3921.39														
(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	£	£	£	£	£	£	£	£					
	Charville Primary School	5206	35		79			60	59	61	58	47	65								464	1,270,773												
	St Andrew's Col'E Primary School	5208	13		30			30	30	29	30	27	30								219	592,912												
	Hayes Park School	5211	45		91			90	89	90	92	92	89								678	1,836,241												
	Primary Total (excluding middle deemed)		1,617	0	0	0	3,409	0	0	3,220	3,238	3,017	3,057	3,071	3,124	0	0	0	0	0	23,748	64,501,063	0	388,569	0	0	0	0	0					
	Primary Middle Deemed																				0	0												
	Middle Deemed Primary Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Primary Total		1,617	0	0	0	3,409	0	0	3,220	3,238	3,017	3,057	3,071	3,124	0	0	0	0	0	23,748	64,501,063	0	388,569	0	0	0	0	0					
	Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies																																	
	Secondary																																	
	Ruslip High School	4023												150	150	150	150	0			600	2,096,438												
	Bishop Ramsey Col'E Voluntary Aided	4030												185	185	185	186	184			301	1,226	3,311,063											
	Guru Nanak Sikh Voluntary Aided Sch	4854												124	126	124	122	63			100	659	1,978,963											
	Bishopshill School	5400												186	185	185	184	183			373	1,296	3,302,651											
	Haydon School	5401												300	303	303	299	294			525	2,026	5,369,795											
	Wyners School	5402												183	179	180	183	184			233	1,142	3,255,728											
	Clavermead School	5403												202	180	180	180	175			251	1,168	3,275,704											
	Uxbridge High School	5404												210	173	172	155	167			183	1,080	3,201,284											
	Northwood School	5405												57	59	73	86	167			156	598	1,625,568											
	Rosedale College	5406												114	64	59	72	102			175	586	1,476,656											
	Mellow Lane School	5407												100	112	140	163	201			168	902	2,685,584											
	The Douay Marys Catholic School	5408												240	243	234	217	259			207	1,400	4,269,920											
	Abbotsfield School	5409												126	110	92	96	98			95	607	1,820,867											
	Swakeleys School	5410												180	180	180	170	178			159	1,047	3,174,519											
	Harlington Community School	5411												165	191	194	205	220			175	1,150	3,509,982											
	Barnhill Community High School	5412												237	240	238	244	230			210	1,399	4,255,147											
	Secondary Total (excluding middle deemed)		0	0	0	0	0	0	0	0	0	0	0	2,750	2,686	2,686	2,732	2,717	0	3,309	16,888	48,609,621	0	0	0	0	0	0	0					
	Secondary Middle Deemed																				0	0												
	Middle Deemed Secondary Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	Secondary Total		0	0	0	0	0	0	0	0	0	0	0	2,750	2,686	2,686	2,732	2,717	0	3,309	16,888	48,609,621	0	0	0	0	0	0	0					
	Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies																																	



Table 3a

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a		(5) Total Additional Pupil Led Funding	(6) Total Sixth form funding	AEN-Learning needs associated with EAL			AEN - identified Special Educational Needs (pupil led)				AEN - Identified Special Educational Needs (non pupil-led)		AEN - Other learning needs		AEN - Social Need					Site-specific factors(including pupil led)			School-specific factors(including pupil led)		
		Nursery / Primary / Secondary schools				(7) Total Learning needs associated with EAL	Pupils with or without statements		Pupils with or without statements (place-led treated as pupil-led)		(8) Total AEN - identified Special Educational Needs (pupil-led)	(9) Total AEN - identified Special educational needs (non-pupil led)	(10) Total AEN - Other learning needs	(11) Total AEN - Social Need	Air conditioning	Split site	(12) Total Site-specific factors (including pupil led)	Nursery factor	Foundation / VA factor	Ex-Grm School Library Service							
		Unit value Nursery (£)	Unit value Primary (£)				Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other											SD_FSM Eligibility	SD_Pupil_Mobility	SD_LAC	SD_Personalised Learning	SD_Unauthorised absence		
																										(1) School name	(2) DCSF number
		Charville Primary School	5206	6,817			0	38,678	79,551	0	118,230		0	0	72,600	36,988	5,667	3,437	118,692	0	0	11,111	3,721	4,014			
		St Andrew's C of E Primary School	5208				0	35,028	25,876	0	60,904		0	0	0	0	1,217	1,217	1,217	0	0	33,963	1,756	1,894			
		Hayes Park School	5211	13,634			0	38,159	97,234	181,765	317,158		0	29,846	0	1,417	4,557	35,821	0	0	32,381	5,438	5,865				
		<b>Primary Total (excluding middle deemed)</b>	<b>388,569</b>				<b>0</b>	<b>2,571,688</b>	<b>3,473,585</b>	<b>1,331,298</b>	<b>7,376,571</b>		<b>0</b>	<b>2,787,824</b>				<b>3,704,951</b>	<b>38,081</b>	<b>0</b>	<b>38,081</b>	<b>1,171,759</b>	<b>60,300</b>	<b>26,456</b>			
		<b>Primary Middle Deemed</b>																									
		<b>Middle Deemed Primary Total</b>																									
		<b>Primary Total</b>	<b>388,569</b>				<b>0</b>	<b>2,571,688</b>	<b>3,473,585</b>	<b>1,331,298</b>	<b>7,376,571</b>		<b>0</b>	<b>2,787,824</b>				<b>3,704,951</b>	<b>38,081</b>	<b>0</b>	<b>38,081</b>	<b>1,171,759</b>	<b>60,300</b>	<b>26,456</b>			
		<b>Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies</b>																									
		<b>Secondary</b>																									
		Ruislip High School	4023	0	0		0	229,913	110,786	0	340,699		0	0	0	15,854	30,069	4,868	50,790	0	0	0	0	0			
		Bishops Cleeve C of E Voluntary Aided	4030	1,482,126	1,482,126		0	67,204	62,108	0	129,312		0	0	7,367	48,160	9,214	65,290	0	0	0	0	0	5,580			
		Guru Nanak Sikh Voluntary Aided SA	4054	615,895	615,895		0	58,665	42,868	0	101,533		0	1,762	0	44,767	1,534	48,100	0	0	0	0	0	3,981			
		Bishopshill School	5400	1,957,455	1,957,455		0	335,786	195,170	0	530,956		0	10,694	0	51,524	61,991	13,326	137,535	0	0	0	0	6,574			
		Haydon School	5401	2,951,137	2,951,137		0	137,355	187,471	0	324,826		0	0	23,760	68,284	17,544	109,608	0	0	0	0	0	10,696			
		Wyners School	5402	1,165,574	1,165,574		0	96,734	128,463	189,475	414,672		0	0	7,367	28,321	8,725	44,973	0	0	0	0	0	6,474			
		Queenmead School	5403	1,335,686	1,335,686		0	57,351	106,424	0	163,775		0	19,606	0	27,744	54,112	7,313	108,774	0	0	0	0	4,531			
		Unbridge High School	5404	998,826	998,826		0	87,727	222,291	0	310,018		0	184,465	87,500	19,817	74,708	29,336	396,325	0	0	0	0	6,389			
		Northwood School	5405	835,579	835,579		0	33,950	115,684	170,173	319,747		0	53,468	68,750	23,780	28,500	33,187	207,686	0	0	0	0	3,148			
		Rosedale College	5406	1,063,705	1,063,705		0	94,259	160,224	0	254,483		0	92,678	0	31,707	36,438	16,571	177,392	0	0	0	0	2,927			
		Mellow Lane School	5407	978,994	978,994		0	110,424	310,657	365,842	787,123		0	90,896	6,250	7,367	61,366	40,778	207,216	0	0	0	0	5,242			
		The Douay Martyrs Catholic School	5408	1,029,154	1,029,154		0	24,404	147,325	0	172,229		0	0	0	31,707	84,102	20,866	138,415	98,580	98,580	0	0	8,497			
		Abbotsfield School	5409	417,835	417,835		0	80,383	170,070	0	250,453		0	73,073	68,750	3,963	40,540	12,487	198,813	0	0	0	0	3,647			
		Swakeleys School	5410	808,437	808,437		0	62,176	152,036	0	214,212		0	57,924	0	35,671	68,858	16,832	179,285	0	0	0	0	6,324			
		Havrlington Community School	5411	839,619	839,619		0	67,689	343,227	91,549	502,444		0	178,227	288,750	23,780	84,721	24,251	579,730	0	0	0	0	6,944			
		Barnhill Community High School	5412	1,222,216	1,222,216		0	96,681	384,384	0	481,065		0	162,187	0	11,880	110,055	67,630	352,062	0	0	0	0	8,468			
		<b>Secondary Total (excluding middle deemed)</b>	<b>17,712,238</b>	<b>17,712,238</b>		<b>0</b>	<b>1,640,881</b>	<b>2,841,827</b>	<b>817,038</b>	<b>5,299,749</b>	<b>11,712,238</b>	<b>0</b>	<b>925,000</b>	<b>500,000</b>	<b>325,000</b>	<b>925,000</b>	<b>325,000</b>	<b>3,000,000</b>	<b>98,580</b>	<b>98,580</b>	<b>0</b>	<b>0</b>	<b>92,423</b>	<b>0</b>			
		<b>Secondary Middle Deemed</b>																									
		<b>Middle Deemed Secondary Total</b>																									
		<b>Secondary Total</b>	<b>17,712,238</b>	<b>17,712,238</b>		<b>0</b>	<b>1,640,881</b>	<b>2,841,827</b>	<b>817,038</b>	<b>5,299,749</b>	<b>11,712,238</b>	<b>0</b>	<b>925,000</b>	<b>500,000</b>	<b>325,000</b>	<b>925,000</b>	<b>325,000</b>	<b>3,000,000</b>	<b>98,580</b>	<b>98,580</b>	<b>0</b>	<b>0</b>	<b>92,423</b>	<b>0</b>			
		<b>Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies</b>						<b>218,714</b>			<b>218,714</b>																





Table 3b

**NO ERRORS/WARNINGS**

**TABLE 3b: FUNDING PERIOD 3 - 2010-11**

For 2010-11 budget guidance please click here

For 2010-11 budget technical user guide please click here

**Children, Schools and Families Financial Data Collection Table 3b - School Level Information**

<b>Year</b>	2010-11	<b>Local Authority Name</b>	Hillingdon	<b>Local Authority Number</b>	312	<b>Email Address</b>	abarot@hillingdon.gov.uk
<b>Contact</b>	Amar Barot	<b>Tel No.</b>	01895 250325	<b>Version No.</b>	1	<b>Completion Date</b>	

Do not delete this column

Sorting column for Authorities own use	Place-led funding											Pupil-led Funding						AEN - Learning needs associated with EAL		AEN - Soci				
	Special schools											BES Secondary	SLD Primary	MLD Primary	MLD Secondary	SLD Secondary	BES Primary	(5) Total Pupil-led funding		(6) Total Sixth Form Funding	(29) Sixth form pupil numbers (Jan 2010)	(7) Total AEN - Learning needs associated with EAL	SD: Personalised Learning	
	Unit value (£)	15182.58	21177.14	12987.46	13406.08	21177.14	15182.58						(17) Total places	(3) Total Place-led funding										
(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	£	£	£	£	£	£	£	£	£	£	£		
	Chantry School	5950	60									60	910,955	19,908						0	0		0	56,760
	The Willows School	7002										38	576,938							0	0		0	29,604
	Meadow High School	7004				186						186	2,493,531			63,635				0	0		0	127,563
	Hedgewood School	7009			91							91	1,181,859		32,351					0	0		0	73,523
	Moorcroft School	7010						70				70	1,482,400				45,380			0	0		0	52,388
	Grangewood School	7012			88							88	1,863,588		54,916					0	0		0	60,163
	<b>Special Total</b>		<b>60</b>	<b>88</b>	<b>91</b>	<b>186</b>	<b>70</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>533</b>	<b>8,509,271</b>	<b>19,908</b>	<b>54,916</b>	<b>32,351</b>	<b>63,635</b>	<b>45,380</b>	<b>11,198</b>	<b>227,387</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

Table 3b

NO ERRORS/WARNINGS

## TABLE 3b: FUNDING PERIOD 3 - 2010-11

## Children, Schools and Families Financial Data Collect

Year	2010-11	Local Authority Name
Contact	Amar Barot	Tel No.

Do not delete this column

Sorting column for Authorities own use	Table 3b Special schools			Social Need		Site-specific factors (including pupil-led)		School-specific factors (Including pupil-led)										Budget adjustments			
	Unit value (£)		£	(11) Total AEN -Social Need	Hydrotherapy	(12) Total Site-specific factors (including pupil-led)	Therapists	Fixed	FSM	Work related learning	Outreach	Home Tuition	Ex - GM	Teachers Pay Grant	Protected Support (pre 08/09)	(13) Total School-specific factors (including pupil-led)	Transitional provision	(14) Total budget adjustments	(15) Minimum Funding Guarantee	(16) TOTAL BUDGET SHARE	
	(1) School name	(2) DCSF number																			£
	Chantry School	5950	56,760	0	37,777	171,745	18,087	13,240	20,000	0	1,653	16,125	0	278,627	0	0	0	1,266,249			
	The Willows School	7002	29,604	0	37,777	171,745	3,007	0	0	0	0	10,212	103,410	326,151	0	0	0	943,891			
	Meadow High School	7004	127,563	0	37,777	171,745	17,293	24,362	0	0	0	43,319	0	294,496	0	0	0	2,979,224			
	Hedgewood School	7009	73,523	0	37,777	171,745	11,964	0	20,000	0	0	20,425	0	261,910	0	0	0	1,549,642			
	Moorcroft School	7010	52,388	16,600	16,600	61,691	171,745	3,581	7,944	0	11,667	0	23,515	280,142	0	0	0	1,876,911			
	Grangewood School	7012	60,163	0	61,691	171,745	13,508	0	20,000	8,333	0	29,562	0	304,839	0	0	0	2,283,506			
	Special Total		400,000	16,600	16,600	274,489	1,030,468	67,440	45,546	60,000	20,000	1,653	143,159	103,410	1,746,165	0	0	0	10,899,421		























**MFG & CEL CALCULATORS: FUNDING PERIOD 3 (2010-11)**

**MINIMUM FUNDING GUARANTEE (MFG)  
CALCULATOR**

The minimum funding guarantee calculator is for primary and secondary schools only.

The minimum funding guarantee calculator and associated technical guidance notes may be found via the website link below:

<http://www.teachernet.gov.uk/docbank/index.cfm?id=12226>

**CENTRAL EXPENDITURE LIMIT (CEL)  
CALCULATOR**

The regulations governing the operation of the central expenditure limit (CEL) can be found in regulation 7 of the Schools Finance (England) Regulations 2008.

The central expenditure limit calculator and associated technical guidance notes may be found via the website link below:

<http://www.teachernet.gov.uk/docbank/index.cfm?id=12226>

Error Codes

Error	Code	Detail
E	H1	You must enter a contact name in here
E	H2	You must enter a contact telephone number in here
E	H3	You must enter a contact email address here
E	1.1	Value is missing. Do not leave any cell blank. Instead, please enter a zero if that is the amount your authority budgeted for this category.
E	1.2	The value in this cell should be a number. Please check your entry – it seems to be non-numeric
E	1.3	You have entered a negative amount in this cell. Please check your entry as the value in this cell should be zero or a positive amount
E	1.4	You have entered either a negative or zero amount in this cell. Please check your entry as the value in this cell should be greater than zero
E	1.5	You have entered a positive amount in this cell. Please check your entry as any recoupment from DSG should be shown here as a negative.
E	2.1	The DCSF reference number should be a whole number.
E	2.2	The DCSF reference number should be a number in the nursery school ranges: 1000-1099 or 1800-1899
E	2.3	The DCSF reference number should be a number in the primary school ranges: 2000-3999, 5200-5299 or 5940-5949
E	2.4	The DCSF reference number should be a number in the secondary school ranges: 4000-4899, 5400-5499 or 5900-5939
E	2.5	The DCSF reference number should be a number in the special school ranges: 5950-5999 or 7000-7999
E	2.6	For nursery, primary and special schools the pupil number should be greater than 0 and less than 3000
E	2.7	For Secondary schools the pupil number should be greater than 0 and less than 6000
E	2.8	School Opening/Closing indicator should be blank, C or O (not case-sensitive)
E	2.9.1	Date Opening/Closing should be present when, and only when, School Opening/Closing (column (30)) indicator present.
E	2.9.2	As pupil numbers for 2009-10 equal zero and pupil numbers for 2010-11 are greater than zero this indicates that the school opened during the 2010-11 financial year. Consequently School Opening/Closing (column (30)) indicator should be "o" or "O"
E	2.9.3	As pupil numbers for 2009-10 are greater than zero and pupil numbers for 2010-11 equal zero this indicates that the school closed during 2009-10 so should not appear in 2010-11. Please remove this school.
E	2.9.4	As pupil numbers for 2009-10 and 2010-11 equal zero but budget share is greater than zero this indicates that the school has received some start up funding prior to school opening. Consequently School Opening/Closing (column (30)) indicator should be "o" or "O" and date Opening/Closing (column (31)) should be a date between 1 April 2010 and 31 March 2011
E	2.9.5	As pupil numbers for 2010-11 are considerably lower than pupil numbers for 2009-10 this indicates closing school. Consequently School Opening/Closing (column (30)) indicator should be "c" or "C" and date Opening/Closing (column (31)) should be a date between 1 April 2010 and 31 March 2011
E	2.10.1	Date Opening/Closing should be a date between 1 April 2010 and 31 March 2011.
E	2.11	The school name or DCSF reference number have not been entered.
E	2.12	This school has no name at present – the LA has not provided the name
E	2.13	Sixth form pupil numbers should be not be more than total pupil numbers (column (17)).
E	3.1.1	Allocation from Sixth form for 16+ funding for secondary schools (included 1.0.1) should be less than or equal to line 1.0.1 col c
E	3.1.2	Allocation from Sixth form for 16+ funding for special schools (included 1.0.1) should be less than or equal to line 1.0.1 col d
E	3.1.3	Sixth form element included at 1.2.1 and 1.2.2 must be less than or equal to line 1.2.1 plus line 1.2.2
E	3.1.4	Sixth form element included at 1.2.2 must be less than or equal to line 1.2.2
E	3.1.6	Sixth form element included at 1.2.4 must be less than or equal to line 1.2.4
E	3.1.7	Sixth form element included at 1.2.6 must be less than or equal to line 1.2.6
E	3.1.8	Sixth form Threshold and Performance Pay costs included at 1.0.1 must be less than or equal to line 1.0.1
E	3.1.9	Sixth form Threshold and Performance Pay costs included at 1.0.8 must be less than or equal to line 1.0.8
E	3.2.1	Total Budget Share should be between £10,000 and £10,000,000 for nursery, primary and special schools.
E	3.2.2	Total Budget Share should be between £10,000 and £15,000,000 for secondary schools.
E	3.3.1	Notional SEN should be less than the Total Budget Share (column (16))
E	3.3.2	Notional SEN must be greater than or equal to the sum of the Total AEN – Identified Special Educational Needs recorded in columns (8) and (9).
E	3.4.1	School Standards Grant (column 20) should be less than £1,000,000 for secondary schools and less than £500,000 for nursery, primary and special schools.
E	3.4.2	School Standards Grant (Personalisation) (column 21) should be less than £500,000
E	3.4.3	School Development Grant (column 22, 23 or 24) should be less than £3,000,000 for secondary schools and less than £1,000,000 for nursery, primary and special schools.
E	3.4.4	Other Standards Fund (column 25) should be less than £1,000,000 for secondary schools and less than £500,000 for nursery, primary and special schools.
E	3.4.5	Threshold and Performance Pay (column 26) should be less than £1,000,000 for secondary schools and less than £500,000 for nursery, primary and special schools.

Error Codes

E	3.4.6	Support for schools in financial difficulty (column 27) should be less than £1,000,000 for secondary schools and less than £500,000 for nursery, primary and special schools.
E	3.5.1	If Sixth form funding (column 6) is greater than zero Sixth form pupils (column 29) should also be greater than zero.
E	3.5.2	If Sixth form pupils (column 29) are greater than zero Sixth form funding (column 6) should also be greater than zero.
E	3.6.1	Please check your entries for this school. The change in budget share per pupil for a school open for the whole of 2009-10 and 2010-11 is outside the expected range (expected range is between -10% and 25%) based on your 2009-10 budget share per pupil.
E	3.6.2	Please check your entries for this school. The change in total budget share for a school open for the whole of 2009-10 and 2010-11 is outside the expected range (expected range is between -10% and 25%) based on your 2009-10 total budget share.
E	3.7	Total budget share does not equal the total of all the individual columns on T3 for this school. If you have inserted columns can you please ensure that they are feeding through into the total for that section.
E	3.8	If the Central Expenditure Limit has been breached then please select either "yes" or "no" from the drop down list to indicate whether this breach has been agreed with the schools forum. If the limit has not been breached please select "No breach" from the drop down list.
E	3.9	Please select either "no variation applied", "school forum" or "secretary of state" from the drop down menu. No other value is allowed.
E	4.1	ISB on T1 Line 1.0.1 column (e) does not equal T2 (line 38 column 16)
E	4.1.1	ISB on T1 line 1.0.1 column (a) is not greater than or equal to T2 (line 32 column 16)
E	4.1.2	ISB on T1 line 1.0.1 column (b) is not greater than or equal to T2 (line 33 column 16)
E	4.1.3	ISB on T1 line 1.0.1 column (c) is not greater than or equal to T2 (line 34 column 16)
E	4.1.4	ISB on T1 line 1.0.1 column (d) is not greater than or equal to T2 (line 35 column 16)
E	4.2	Schools Standards Grant for maintained schools on T1 (line 1.0.2 column e) does not equal T2 (line 36 column 20)
E	4.2.1	Schools Standards Grant for nursery schools on T1 (line 1.0.2 column a) does not equal T2 (line 32 column 20)
E	4.2.2	Schools Standards Grant for primary schools on T1 (line 1.0.2 column b) does not equal T2 (line 33 column 20)
E	4.2.3	Schools Standards Grant for secondary schools on T1 (line 1.0.2 column c) does not equal T2 (line 34 column 20)
E	4.2.4	Schools Standards Grant for special schools on T1 (line 1.0.2 column d) does not equal T2 (line 35 column 20)
E	4.3	Schools Standards Grant (personalisation) for maintained schools on T1 (line 1.0.4 column e) does not equal T2 (line 36 column 21)
E	4.3.1	Schools Standards Grant (personalisation) for primary schools on T1 (line 1.0.4 column b) does not equal T2 (line 33 column 21)
E	4.3.2	Schools Standards Grant (personalisation) for secondary schools on T1 (line 1.0.4 column c) does not equal T2 (line 34 column 21)
E	4.3.3	Schools Standards Grant (personalisation) for special schools on T1 (line 1.0.4 column d) does not equal T2 (line 35 column 21)
E	4.4	School Development Grant on T1 Line 1.0.6 column (e) does not equal T2 (line 41 column 23 + column 24)
E	4.4.1	School Development Grant on T1 Line 1.0.6 column (a) is not greater than or equal to T2 (line 32 column 23 + column 24)
E	4.4.2	School Development Grant on T1 Line 1.0.6 column (b) is not greater than or equal to T2 (line 33 column 23 + column 24)
E	4.4.3	School Development Grant on T1 Line 1.0.6 column (c.) is not greater than or equal to T2 (line 34 column 23 + column 24)
E	4.4.4	School Development Grant on T1 Line 1.0.6 column (d) is not greater than or equal to T2 (line 35 column 23 + column 24)
E	4.5	Other Standards Fund Allocation on T1 (line 1.0.7 column (e) does not equal T2 (line 40 column 25)
E	4.5.1	Other Standards Fund Allocation on T1 Line 1.0.7 column (a) is not greater than or equal to T2 (line 32 column 25)
E	4.5.2	Other Standards Fund Allocation on T1 Line 1.0.7 column (b) is not greater than or equal to T2 (line 33 column 25)
E	4.5.3	Other Standards Fund Allocation on T1 Line 1.0.7 column (c.) is not greater than or equal to T2 (line 34 column 25)
E	4.5.4	Other Standards Fund Allocation on T1 Line 1.0.7 column (d) is not greater than or equal to T2 (line 35 column 25)
E	4.6	Threshold and Performance Pay on T1 (line 1.0.8 column (e) does not equal T2 (line 43 column 26)
E	4.6.1	Threshold and Performance Pay for nursery schools on T1 (line 1.0.8 column a) is not greater than or equal to T2 (line 32 column 26)
E	4.6.2	Threshold and Performance Pay for primary schools on T1 (line 1.0.8 column b) is not greater than or equal to T2 (line 33 column 26)
E	4.6.3	Threshold and Performance Pay for secondary schools on T1 (line 1.0.8 column c) is not greater than or equal to T2 (line 34 column 26)
E	4.6.4	Threshold and Performance Pay for special schools on T1 (line 1.0.8 column d) is not greater than or equal to T2 (line 35 column 26)
E	4.7	Total schools budget T1 for 2010-11 (line 1.8.1 col g) does not match the sum of Estimated DSG, Academy: Estimated Recoupment from DSG, DSG brought forward, Sixth form Funding and LEA additional contribution recorded in the SBS (lines 3a + 3b + 3c + 7 + 8 column a)
E	4.7.1	School Standards Grant funding for 2010-11 on SBS (line 4 col a) does not equal the corresponding total in Table 1 (line 1.0.2 to 1.0.5 col e)
E	4.7.2	School Development Grant funding for 2010-11 on SBS (line 5 col a) does not equal the corresponding total in Table 1 (line 1.0.6 col e + line 1.6.1 col e)
E	4.7.3	Other Standards Fund Grants for 2010-11 on SBS (line 6 col a) does not equal the corresponding total in Table 1 (line 1.0.7 col f + line 1.6.2 col f)
E	4.7.4	Sixth form funding on SBS (line 7 col a) does not equal to the corresponding total in Table 1 (lines 10a.1 to 10c.2 col e)

Error Codes

E	4.7.5	Local Authority additional contribution on SBS (line 8) should equal the corresponding total on CEL annex (lines iii + vi)
E	4.7.6	DSG carry forward on SBS (line 3c) should equal the corresponding total on the CEL annex (column, lines iv + vii)
E	4.9.1	Individual Schools Budget (pre 16) on the CEL annex (line i) should equal the individual schools budget recorded on T1 (line 1.0.1) less post 16 funding from the Sixth form delegated to schools (CEL line ii), LEA contribution (CEL line iii) and DSG carry forward (CEL line iv)
E	4.9.2	Post 16 funding from the Sixth form delegated to schools recorded on the CEL annex (line ii) should equal the corresponding total on Table 2 (line 35 col 5).
E	4.9.3	Private, voluntary and independent providers recorded on the CEL annex (line B) should equal the corresponding total on Table 1 (line 1.0.9 col g).
E	4.9.4	Other centrally retained budgets recorded on the CEL annex (line v) should equal the corresponding total on Table 1 (lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 col g) less Local Authority Contribution (as part of the centrally retained budget) (CEL line vi) and DSG carry forward (not delegated to schools) (CEL line vii).
E	4.10.1	Place-Led or Pupil-led funding indicator on T2 does not match that on T3a
E	4.10.2	The formula in the corresponding cell in Table 3 is transferred to this cell in Table 2 and must be present even if it contains zero.
E	4.10.3	The totals for nursery schools (cols 3-16) should equal the corresponding total in Table 3
E	4.10.4	The totals for primary schools (cols 3-16) should equal the corresponding total in Table 3
E	4.10.5	The totals for secondary schools (cols 3-16) should equal the corresponding total in Table 3
E	4.10.6	The totals for special schools (cols 3-16) should equal the corresponding total in Table 3
E	4.12	Support for schools in financial difficulty on T1 (line 1.1.1 column (e) does not equal T2 (line 45 column 27)
E	4.12.1	Support for schools in financial difficulty for nursery schools on T1 (line 1.1.1 column a) is not greater than or equal to T2 (line 32 column 27)
E	4.12.2	Support for schools in financial difficulty for primary schools on T1 (line 1.1.1 column b) is not greater than or equal to T2 (line 33 column 27)
E	4.12.3	Support for schools in financial difficulty for secondary schools on T1 (line 1.1.1 column c) is not greater than or equal to T2 (line 34 column 27)
E	4.12.4	Support for schools in financial difficulty for special schools on T1 (line 1.1.1 column d) is not greater than or equal to T2 (line 35 column 27)
<b>Warning</b>	<b>Code</b>	<b>Detail</b>
W	H1	- You should enter the version number of this return (1, 2, 3 etc...). Please remember to increment the number by 1 for each 2 <sup>nd</sup> and subsequent submission you make
W	H2	- You should enter the date you completed this version of the return here. Date should be entered in the form "dd/mm/yyyy" or "dd month yyyy"
W	1.1	Please check your entry for this cell.
W	1.2	This DCSF reference number has been duplicated – please check. If your authority genuinely has 2 schools with the same DCSF number please can you enter a note explaining this.
W	2.1	Please check your entry for this cell; the value should be less than or equal to 0.1% of the value in line 1.8.1 of the net column (col (g)).
W	2.2	Please check your entry for this cell (T1 line 2.0.4). This is a statutory service. The value should be greater than 0.
W	2.3	Please check your entries for this line. The net value should be zero.
W	2.4	Total AEN - Identified Special Educational Needs (pupil-led) is zero when it is expected to be positive
W	2.5	Where a CEL breach has been agreed with the Schools Forum the date and minute of the meeting should be entered.
W	2.6	Please enter further information concerning the variation in the notes area to this table below.
W	2.7	Total Age weighted funding is calculated as the unit value x pupil numbers for each year group. If you have inserted additional columns in the AWPU section on T3 can you please double check that they have been carried forward into the total in column 3.
W	2.8.1	If Central Expenditure in respect of the free entitlement to early years for maintained nursery schools (EY4.1) is greater than zero then expenditure on the free entitlement delegated to early years providers for maintained nursery schools (EY1.1) should also be greater than zero.
W	2.8.2	If Central Expenditure in respect of the free entitlement to early years for maintained nursery classes in primary schools (EY4.2) is greater than zero then expenditure on the free entitlement delegated to early years providers for maintained nursery classes in primary schools (EY1.2) should also be greater than zero.
W	2.8.3	If Central Expenditure in respect of the free entitlement to early years for Private, Voluntary and Independent Providers (EY4.3) is greater than zero then expenditure on the free entitlement delegated to early years providers for Private, Voluntary and Independent Providers (EY1.3) should also be greater than zero.
W	2.9.1	If the number of children accessing the free entitlement (PTE) in maintained nursery schools (EY5.1) is greater than zero then expenditure on the free entitlement delegated to early years providers for maintained nursery schools (EY1.1) should also be greater than zero.
W	2.9.2	If the number of children accessing the free entitlement (PTE) in maintained nursery classes in primary schools (EY5.2) is greater than zero then expenditure on the free entitlement delegated to early years providers for maintained nursery classes in primary schools (EY1.2) should also be greater than zero.
W	2.9.3	If the number of children accessing the free entitlement (PTE) in Private, Voluntary and Independent Providers (EY5.3) is greater than zero then expenditure on the free entitlement delegated to early years providers for Private, Voluntary and Independent Providers (EY1.3) should also be greater than zero.
W	3.1.1	Please check your entry for this line. The change in the individual schools budget from 2009-10 (T1 line 1.0.1 net) is outside the expected range (expected range between 0% and 15%)
W	3.1.2	Please check your entry for this line. The change in the total schools budget from 2009-10 (T1 line 1.8.1 gross) is outside the expected range (expected range between 0% and 15%)
W	3.1.3	Please check your entry for this line. The change in total youth and community from 2009-10 (T1 line 3.1.6 net) is outside the expected range (expected range between -20% and 15%)
W	3.1.4	Please check your entry for this line. The change in total special education from 2009-10 (T1 line 2.0.6 net) is outside the expected range (expected range between -20% and 15%)