Table	Message
SBS Table	Passed all validation checks
Table 1	Failed - Errors
CEL Annex	Failed - Errors
Table 2	Failed - Errors

Submitting your children's, schools and families budget data to the DCSF

Please read both the instructions and guidance for the Children's, Schools and Families Financial Data Collection covering funding period 3 (2010-11) and the technical guidance notes for completing the workbook before entering your data.

After you have checked your data for all the tables, amended any errors (red or blue cells) and given explanations for any warnings (yellow cells) you should save this workbook for submission to the DCSF.

Please check the validity of this workbook by clicking on the "validate" button above. If there are blank cells or other errors in any of the tables, pressing this button will generate the appropriate messages in the grid above.

Should you wish to complete any of the tables (with the exception of Table 2 and Table 3) outside of this workbook please use the "export a table" button. Once completed, the "import a table" button should be used to bring the table back into the workbook. All tables need to be saved in the same directory for these buttons to function correctly. This will ensure that all linked validation is restored.

For 2010 budget guidance please click here

For 2010 budget technical user guide please click here

NO ERRORS/WARNINGS

For 2010-11 budget guidance please click here

For 2010-11 budget technical user guide please click here

Children, Schools and Families Financial Data Collection Schools Budget Summary Table : FUNDING PERIOD 3 (2010-11)

Year	2010-11	Local Authority Name	Hillingdon	Local Authority Number	312	Email Address	abarot@hillingdon.gov.uk
Contact	Amar Barot	Tel No.	01895 250325	Version No.	1	Completion Date	04/05/10

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

2010-11

(a)

1.	Dedicated Schools Grant - Local Authority estimate of pupil numbers	38,779									
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4,709									
3.a	Estimated Dedicated Schools Grant	182,592,694									
3.b	Academy: Estimated Recoupment from Dedicated Schools Grant (Please show any recoupment from DSG as a negative)										
3.c	Dedicated Schools Grant, amount brought forward	0									
4.	School Standards Grants - including Personalisation	8,661,780									
5.	School Development Grant	7,963,846									
6.	Other Standards Fund Grants	9,174,391									
7.	YPLA funding	19,822,418									
8.	Local Authority additional contribution	0									
9.	Total funding supporting the Schools Budget (lines 3 to 8)	228,215,129									
	S Table Notes te that the information you provide in this section will be taken into account when returne	ed to DCSF									

Hillingdon

ERRORS/WARNINGS ARE PRESENT

Local Authority Name

TABLE 1: FUNDING PERIOD 3 (2010-11)

1.4.3 Milk

Year

For 2010-11 budget guidance please click here

Local

Authority

Number

For 2010-11 budget technical user guide please click here

Email Address

312

Children, Schools and Families Financial Data Collection

2010-11

Table 1 - Local Authority Information

abarot@hillingdon.gov.uk

					Nullibel	I				
Contact	Amar Barot	Tel No.	01895 250325		Version No.	1	Completion	Date	04/05/10	
				Fault Va	Duiman	0	0	0		Net
	1 SCHOOLS BUDGET			Early Years	Primary	Secondary	Special	Gross	Income	Net
	SCHOOLS BUDGET			(a)	(b)	(c)	(d)	(e)	(f)	(g)
	1.0.1 Individual Schools Budget			463,331	90,458,408	83,648,901	10,899,423	185,470,063		185,470,063
	1.0.2 School Standards Grant - Maintained Sc	chools		22,153	3,757,384	2,523,799	268,364	6,571,700	6,571,700	0
	1.0.3 School Standards Grant - Pupil Referral	Units		0	25,970	0	0	25,970	25,970	0
	1.0.4 School Standards Grant (Personalisatio	n) - Maintained Schools			691,684	1,336,730	33,887	2,062,301	2,062,301	0
	1.0.5 School Standards Grant (Personalisatio	n) - Pupil Referral Units			1,809	0	0	1,809	1,809	0
	1.0.6 School Development Grant			3,968	3,524,792	4,212,383	222,703	7,963,846	7,963,846	0
	1.0.7 Other Standards Fund Allocation - Devo	lved		1,881,329	1,277,981	755,943	48,279	3,963,532	3,963,532	0
	1.0.8 Threshold and Performance Pay (Devol	ved)		0	0	0	0	0		0
	1.0.9 Expenditure on the Free Entitlement in F	PVI providers (funded by the LA)		4,396,576				4,396,576	1,060,700	3,335,876
	1.0.10 Central expenditure on education of chil	dren under 5		517,300	0	0	0	517,300	0	517,300
	1.1.1 Support for schools in financial difficulty			0	0	0	0	0	0	0
	1.1.2 School-specific contingencies			0	374,672	73,640	12,242	460,554	0	460,554
	1.1.3 Early Years contingency			520	0	0	0	520	0	520
	1 0 1 Decision for available CEN (including	:			1					
	1.2.1 Provision for pupils with SEN (including1.2.2 Provision for pupils with SEN: provision	,		0	100.770	78,771	0 100 105	0 0 10 001	0	0 040 004
	1.2.3 Support for inclusion	not included in line 1.2.1		557	466,778		2,102,495	2,648,601		2,648,601
	1.2.4 Fees for pupils with SEN at independen	t anguial aghapla ⁹ ahraad		137,700	0	0	111,700	249,400	0	249,400
	1.2.5 Home to post-16 provision transport: SE	•	10)	0	0	0	5,215,800	5,215,800		5,215,800
	1.2.6 Fees to independent schools for pupils v		10)	0	0	0	0	0		0
	1.2.7 Inter-authority recoupment	MILIOUI SEIN		0	297,800	289,800	1,061,600	1,649,200	717,300	931,900
	1.2.7 Inter-authority recouplinem			0	297,800	289,800	1,061,600	1,649,200	717,300	931,900
	1.2.8 Contribution to combined budgets			1,063	207,682	190,530	25,024	424,299	0	424,299
	communic communica saagete			1,000	207,002	130,330	25,024	424,233	<u> </u>	424,233
	1.3.1 Pupil Referral Units			433	84,467	1,051,723	99,178	1,235,801	12,700	1,223,101
	1.3.2 Behaviour Support Services			0	1 — —	245,621	0	584,500	90,500	494,000
	1.3.3 Education out of school			328		339,435	7,732	815,802	260,000	555,802
	1.3.4 14 - 16 More practical learning options					410,200	0	410,200	0	410,200
										-
	1.4.1 School Meals - nursery, primary and sp	ecial echoole						0		0
	1.4.1 School Meals - Hursery, primary and sp	60iai 30i 100i3		0			0	0	0	0
	1.4.2 1 100 3011001 Heals - eligibility			0	0	U	U	U	0	U

1 SCHOOLS BUDGET	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.4.4 School kitchens - repair and maintenance	0	0		0	0	0	0
1.5.1 Insurance 1.5.2 Museum and Library Services	0	468,900 174,100	63,700 0	50,700	583,300 174,100	571,300 0	12,000 174,100
1.5.3 School admissions	445	86,788	62,908	10,459	160,600	0	160,600
1.5.4 Licences/subscriptions	0	0	0	0	0	0	0
1.5.5 Miscellaneous (not more than 0.1% total of net SB)	59	11,457	9,600	1,380	22,496	0	22,496
1.5.6 Servicing of schools forums	14	2,756	1,998	332	5,100	0	5,100
1.5.7 Staff costs - supply cover (not sickness)	994	194,171	140,738	23,397	359,300	255,900	103,400
1.5.8 Supply cover - long term sickness	0	0	0	0	0	0	0
1.5.9 Termination of employment costs	0	0	0	0	0	0	0
1.6.1 School Development Grant - Non-Devolved	0	0	0	0	0	0	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	0	2,913,261	2,046,296	251,302	5,210,859	5,210,859	0
1.6.3 Other Specific Grants	0	0	0	0	0	0	0
1.6.4 Performance Reward Grant	0	0	0	0	0		0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0	0	0	0
1.7.2 Prudential borrowing costs	0	0	0	0	0	0	0
1.8.1 TOTAL SCHOOLS BUDGET	7,426,770	105,828,046	97,482,716	20,445,997	231,183,529	28,768,417	202,415,112
2 OTHER EDUCATION AND COMMUNITY BUDGET			,	,	<u> </u>	<u>, </u>	
SPECIAL EDUCATION							
2.0.1 Educational Psychology Service				Ī	719,500	56,000	663,500
2.0.2 SEN administration, assessment and co-ordination				Ī	752,300	0	752,300
2.0.3 Therapies and other health related services					0	0	0
2.0.4 Parent partnership, guidance and information					484,700	9,700	475,000
2.0.5 Monitoring of SEN provision					0	0	0
2.0.6 Total Special Education					1,956,500	65,700	1,890,800
Learner Support				г	225 222		101.000
2.1.1 Excluded pupils					295,200	160,300	134,900
2.1.2 Pupil support 2.1.3 Home to school transport: SEN transport expenditure	0	0	0	0 4,474,900	4,474,900	0	4,474,900
2.1.3 Home to school transport: SEN transport expenditure 2.1.4 Home to school transport: other home to school transport expenditure	0	0	76,200	4,474,900	76,200	0	76,200
2.1.5 Home to post-16 provision transport: SEN/ LLDD transport expenditure (aged 16-18)	<u> </u>	0	70,200	<u> </u>	70,200	0	70,200
2.1.6 Home to post-16 provision transport: SEN/ LLDD transport expenditure (aged 19-25)				ŀ	0	0	0
2.1.7 Home to post-16 provision transport:other home to post - 16 transport expenditure				ŀ	0	0	0
2.1.8 Education Welfare Service				j	547,000	31,000	516,000
2.1.9 School improvement				ļ.	2,214,800	412,800	1,802,000
2.1.10 Total Learner Support				r	7,608,100	604,100	7,004,000
ACCESS				_			
2.2.1 Asset management - education					477,000	88,700	388,300
2.2.2 Supply of school places					0	0	0
2.2.3 Music services (not Standards Fund supported)				Ĺ	1,202,700	483,000	719,700
2.2.4 Visual and performing arts (other than music)				Ļ	0	0	0
2.2.5 Outdoor Education including Environmental and Field Studies (not sports)				ļ.	0	0	0
2.2.6 Total Access				<u>L</u>	1,679,700	571,700	1,108,000

1 SCHOOLS BUDGET	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
3 YOUNG PEOPLE'S LEARNING AND DEVELOPMENT							
3.0.1 16 - 18 Further education			0	0	0	0	0
3.0.2 16 - 18 Provision other than schools and FE			0	0	0	0	0
3.0.3 14 - 19 Reform			0	0	0	0	0
3.0.4 Total Young people's learning and development			0	0	0	0	0
3.1.1 Capital Expenditure from Revenue (CERA) (Young people's learning and development)			0	0	0	0	0
Services for young people							
3.2.1 Positive activities for young people					451,300	105,400	345,900
3.2.2 Youth Work					5,518,400	1,464,200	4,054,200
3.2.3 Connexions					2,765,200	0	2,765,200
3.2.4 Discretionary Awards					0	0	0
3.2.5 Student Support under new Arrangements and Mandatory Awards					71,600	0	71,600
3.2.6 Total Services for young people					8,806,500	1,569,600	7,236,900
3.3.1 Capital Expenditure from Revenue (CERA) (Services for young people)					0	0	0
4 Adult and Community							
4.0.1 Adult and Community learning					0	0	0
4.0.2 Total Adult and Community Learning					0	0	0
4.1.1 Capital Expenditure from Revenue (CERA) (Adult & Community)					0	0	0
5 YOUTH JUSTICE							
5.0.1 Secure accommodation (youth justice)					0	0	0
5.0.2 Youth Offender Teams					938,100	273,800	664,300
5.0.3 Other Youth Justice Services					941,200	519,300	421,900
5.0.4 Total Youth Justice					1,879,300	793,100	1,086,200
6 CHILDREN'S AND YOUNG PEOPLE'S SERVICES							
Children Looked After							
6.0.1 Residential care					5,540,200	979,200	4,561,000
6.0.2 Fostering services					6,745,100	45,900	6,699,200
6.0.3 Other children looked after services					0,740,100	0	0
6.0.4 Secure accommodation (welfare)					135,200	0	135,200
6.0.5 Short breaks (respite) for looked after disabled children					1,486,700	236,900	1,249,800
6.0.6 Children placed with family and friends					0	0	0
6.0.7 Advocacy services for children looked after					501,300	0	501,300
6.0.8 Education of looked after children	992	231,220	179,668	23,320	435,200	34,700	400,500
6.0.9 Leaving care support services				*	25,000	0	25,000
6.0.10 Asylum seeker services - children					1,579,100	920,400	658,700
6.0.11 Unaccompanied asylum children: assessment and case management					13,232,800	13,181,700	51,100
6.0.12 Unaccompanied asylum children: accommodation					129,400	127,800	1,600
6.0.13 Total Children Looked After					29,810,000	15,526,600	14,283,400

1 SCHOOLS BUDGET	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
Children and Young People's Safety							
6.1.1 Child death review processes					0	0	0
6.1.2 Preventative services (formerly the children's fund) 6.1.3 LA functions in relation to child protection					817,100	105,000 365,500	712,100 1,550,500
6.1.4 Local safeguarding childrens board					1,916,000 196,400	134,400	62,000
6.1.5 Total Children and Young People's Safety					2,929,500	604,900	2,324,600
					2,020,000	001,000	2,02 1,000
Family Support Services							
6.2.1 Direct payments					26,600	14,500	12,100
6.2.2 Short breaks (respite) for disabled children					0	0	0
6.2.3 Home care services					0	0	0
6.2.4 Equipment and adaptations					42,000	0	42,000
6.2.5 Other family support services					916,700	0	916,700
6.2.6 Substance misuse services (Drugs, Alcohol and Volatile substances)					0	0	0
6.2.7 Contribution to health care of individual children					0	0	0
6.2.8 Teenage pregnancy services					169,000	0	169,000
6.2.9 Total Family Support Services					1,154,300	14,500	1,139,800
Other Children's and Families Services							
6.3.1 Adoption services					1,785,100	70,000	1,715,100
6.3.2 Special guardianship support					0	0	0
6.3.3 Other children's and families services					0	0	0
6.3.4 Total Other Children's and Families Services					1,785,100	70,000	1,715,100
Children's Services Strategy							
6.4.1 Children's and young people's plan					0	0	0
6.4.2 Partnership costs					0	0	0
6.4.3 Central commissioning function					328,000	0	328,000
6.4.4 Commissioning and social work					7,196,000	603,300	6,592,700
6.4.5 Total Children's Services Strategy					7,524,000	603,300	6,920,700
6.5.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0
7 Local Authority Education Functions							
7.0.1 Statutory / Regulatory Duties					4,170,600	1,813,200	2,357,400
7.0.2 Premature retirement costs / Redundancy costs					1,180,300	0	1,180,300
7.0.3 Existing Early Retirement Costs (commitments entered into by 31/3/99)					0	0	0
7.0.4 Residual pension liability (e.g. FE, Careers Service, etc.)					26,700	0	26,700
7.0.5 Joint use arrangements					0	0	0
7.0.6 Insurance					0	0	0
7.0.7 Monitoring national curriculum assessment					0	0	0
7.0.8 Total Local Authority Education Functions					5,377,600	1,813,200	3,564,400
Specific Grants							
7.1.1 School Development Grant - non-devolved					0	0	0
7.1.2 Other Standards Fund Allocation - non-devolved					2,842,400	1,750,700	1,091,700
7.1.3 Other Specific Grant					13,921,800	13,207,000	714,800
7.1.4 Total Specific Grants					16,764,200	14,957,700	1,806,500
					10,704,200	14,337,700	1,000,000

1 SCHOOLS BUDGET	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
7.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)					0	0	0
8.1.1 Total Schools Budget, Special Education, Learner Support, Access, Young People's Learning and Development, Servic and Community Budget (Including CERA) (Lines 1.8.1 + 2.0.6 + 2.1.10 + 2.2.6 + 3.0.4 + 3.1.1 + 3.2.6 + 3.3.1 + 4.0.2 + 4.1.1		le and Adult			251,234,329	31,579,517	219,654,812
8.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 5.0.4 + 6.0.13 + 6.1.5 + 6.2.9	+ 6.3.4 + 6.4.5 + 6.5	.1)			45,082,200	17,612,400	27,469,800
8.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 7.0.8 + 7.1.4 + 7.2.1)					22,141,800	16,770,900	5,370,900
9 Total Education, Young People's Learning and Development, Services for Young People and Adult and Community Bur and Young People's Services and Local Authority Education Functions Budget (lines 8.1.1 + 8.1.2 + 8.1.3)	dget, Youth Justice	, Children			318,458,329	65,962,817	252,495,512
10 Capital Expenditure (excluding CERA)	0	0	0	0	0	0	0
MEMORANDUM ITEMS 11 Expenditure covered by YPLA Grant - Include below the part of the expenditure recorded in individual lines in the Scho	ools budget that is s	upported by	he YPLA				
11a.1 SIXTH FORM - YPLA allocation for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))			17,712,236		17,712,236	17,712,236	0
11a.2 SIXTH FORM - YPLA allocation for 16+ funding for special schools (included in expenditure 1.0.1 column (d))			17,712,200	0	0	0	0
11b.1 SIXTH FORM – Element included at lines 1.2.1 and 1.2.2 above for pupils with SEN (including assigned resources)			7,000	183,620	190,620	190,620	0
11b.2 SIXTH FORM - Element included at 1.2.4 above for pupils at independent special schools and abroad			0	1,548,080	1,548,080	1,548,080	0
11b.3 SIXTH FORM – Element included at 1.2.6 above for pupils at independent schools (without SEN)			0	0	0	0	0
11c.1 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)			371,482	0	371,482	371,482	0
11c.2 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)			0	0	0	0	0
12 Expenditure on Positive activities for young people							
12a.1 Positive Activities controlled or shaped by young people - element included at line 3.2.1 above					0	0	0
12a.2 Positive Activities for young people on Friday and Saturday nights - element included at line 3.2.1 above					0	0	0
TABLE 1 NOTES							
Note that the information you provide in this section will be taken into account when returned to DCSF. 1.0.10 error - referencing wrong cell Warning on SEN - figure is correct Total Schools Budget does match SBS table							

1 SCHOOLS BUDGET	Early Years (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)

ERRORS/WARNINGS ARE PRESENT

CENTRAL EXPENDITURE LIMIT TABLE FUNDING PERIOD 3 - 2010-11

For 2010-11 budget guidance please click here

For 2010-11 budget technical user guide please click here

Children, Sc	hools and Families	Financial Data Colle	ction					Annex to Table 1: Central Expenditure Limit
Year	2010-11	Local Authority Name	Hillingdon		Local Authority Number	312	E-Mail Address	abarot@hillingdon.gov.uk
Contact	Amar Barot	Tel No.	01895 25032	25	Version No.	1	Completion Date	04/05/10
	Centr	al Expenditure Limit =	= (A+B)/ (C+	·D)	must be greater than or equal to	E/F		Schools Budget = DSG + LSC + LA Contributions
								SECTION 52 Reference
Individual Schools Budget (pre 16) Post 16 funding from the LSC delegated to schools Local Authority Contribution (delegated to schools) DSG carry forward (delegated to schools) (may be positive or negative) Sum of i) ii) iii) and iv) Private, Voluntary and Independent Providers					2010-11 167,757,827 17,712,236 0 0 185,470,063 3,853,176 189,323,239			Table 1 line 1.0.1 less ii),iii) & iv) below Table 2 line (36) column 5 SBS table line 8 less vi) below SBS table line 3c less vii) below Table 1 line 1.0.9
Other centrally retained budgets (excluding those specified above) Local Authority Contribution (as part of the centrally retained budget) DSG carry forward (not delegated to schools) (may be positive or negative) TOTAL PROPOSED SCHOOLS BUDGET					13,091,873 0 0 202,415,112 2009-10			Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines vi) & vii) below SBS table line 8 less iii) above SBS table line 3c less iv) above
Post 16 fundin Local Authority	pols Budget (pre 16) g from the LSC delegate r Contribution (delegate vard (delegated to scho		r negative)	viii) ix) x) xi)	159,365,021 16,555,886 0			09-10 Wb - Table 1 line:1.0.1 less ix), x) & xi) below 09-10 Wb - Table 2 line (36) column 6 09-10 Wb - SBS table line 8 less xiii) below 09-10 Wb - SBS table line 3c less xiv) below

Central Expenditure Limit =	(A+B)/ (C+D)	must be greater than or equal to	E/F	Schools Budget = DSG + LSC + LA Contributions
				SECTION 52 Reference
Sum of viii) ix) x) and xi) Private, Voluntary and Independent Providers	C D	175,920,907 3,813,048		09-10 Wb - Table 1 line:1.0.9
	C + D	179,733,955		
Other centrally retained budgets (excluding those specified above) Local Authority Contribution (as part of the centrally retained budget) DSG carry forward (not delegated to schools) (may be positive or neg TOTAL SCHOOLS BUDGET	xii) xiii) ative) xiv) F	12,003,723 0 0 191,737,678		09-10 Wb - Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines (xiii) & (xiv) below 09-10 Wb - SBS table line 8 less x) above. 09-10 Wb - SBS table line 3c less xi) above
Percentage Increase in ISB and PVI [(A+B)-(C+D)] / (C+D) Percentage Increase in Schools Budget (E-F)/F	xv) xvi)	5.3% 5.6%		
Has the Central Expenditure Limit been breached?	xvii)	Yes		
Where a breach is shown, has this been agreed with the Schools Date and Minute of meeting	,	YES 26/01/2010 item 6		

	Γ	For 2010-11 budget guidance please click here	For 2010-11 but	dget technical user guide										
	_		pres	ade Circle Helle										
Year		Local Authority Name		Local Authority 312 Number										
Contact		Tel No.		Version No. 1										
Place-Led or Pupil-Led Funding		•		· · ·			*							
Pupil-Led	McMilan Nursery School													0 34,793
		195,77	7 6	d 3	.793 0 0	d d	232,761	0 463,331	65 7,183	L	22,153 ///////	4,461 3,968	0 2,951 0	0 34,793
	Belmore Primary School Bourne Primary School	2000 1,297,29 2003 563,58	5 0	0 5		5,956 0	281,955 202,865	0 0 1,905,706 0 0 839,091	474 4,020 207 4,063	No Variation Applied No Variation Applied No Variation Applied	69,800 18,848 37,727 3,408	84,795 85,882 20,825 19,909	0 32,492 0 0 9,144 0	0 139,942 0 56,885
	Breakspear Junior School Colham Manor Primary School Coteford Junior School	2004 895,20 2010 1,328,88 2011 519,63	4 20,451	0 3 0 16 0 35	7,821 0 0 133	3,002 0	147,085 299,743 163,958	0 17,808 1,092,296 0 0 1,949,902 0 0 1,088,898	487 4,008	No Variation Applied No Variation Applied No Variation Applied	54,960 3,959 71,736 19,749 36,240 7,157	30,731 29,957 86,209 88,576 25,148 24,306	0 9,749 0 0 23,449 0 0 9,813 0	0 31,327 0 167,821 0 358,923
	Content Statut Service Costeror Infart School Deanesfeld Primary School	2012 569,84 2016 1,433,08	1 27,268	0 35 0 27 0 32	1,320 0 0 40	0,252 0	163,958 209,632 254,704	0 10,707 1,128,019 0 0 2,115,545	197 5,726	No Variation Applied No Variation Applied No Variation Applied	36,240 7,157 39,929 2,582 77,694 14,192	25,148 24,306 17,000 19,358 38,198 41,724	0 9,813 0 0 8,063 0 0 21,957 0	0 398,923 0 270,320 0 327,946
	Field End Infant School	2018 887,48 2019 926,69	8 0	0 7	1,596 0 0 38	3,444 0	161,417 185,001	0 26,723 1,186,667 0 1,199,943	345 3,440	No Variation Applied No Variation Applied	54,378 10,782 52,103 4,171	32,100 31,461 20,260 20,166	0 14,605 0 0 12,824 0	0 72,596 0 68,967
	Glabs Primary School Harefield Junior School	2020 924,08 2023 578,79	1 20,451	0 25	1,329 0 0 21	1,250 0	193,984 184,612	0 0 1,412,095 0 2,035 842,892	340 4,159	No Variation Applied No Variation Applied	56,434 5,218 39,224 10,920	37,497 36,792 69,066 62,159	0 11,313 0 0 4,512 0	0 252,329 0 54,970
	Harefield intent School Harlyn Primary School	2024 682,79 2025 949,78	4 20,451	0 3	6,066 0 0 21	1,132 0	187,967 194,354	0 22,745 971,156 0 13,079 1,316,442	237 4,098	No Variation Applied No Variation Applied	46,304 5,081 55,634 7,538	14,991 18,081 27,775 27,657	0 5,151 0 0 10,966 0	0 36,066 0 109,723
	Harmondsworth Primary School Heathrow Primary School	2026 598,72 2029 812,36	4 0 3 40,902	0 5 0 4	1,283 0 0 28 ,831 0 0 2	3,141 8,970 2,248 0	192,289 186,155	0 0 884,408 0 0 1,083,499	220 4,020 300 3,612	No Variation Applied No Variation Applied	40,137 7,489 49,284 5,425	24,526 24,305 24,412 25,038	0 7,977 0 0 12,955 0	0 56,283 0 41,831
	Lady Bankes Junior School Lady Bankes Infant School	2032 769,15 2033 852,04	3 0	0 6	1,668 0 0 22 1,473 0 0 18	2,877 0 3,810 0	168,465 195,716	0 0 1,014,166 0 0 1,130,042	299 3,392 297 3,811	No Variation Applied No Variation Applied	49,958 9,311 49,872 5,068	33,385 33,385 21,239 21,678	0 11,309 0 0 8,653 0	0 53,668 0 63,473
	Longmead Primary School Minet Junior School	2034 528,44 2036 1,139,58	5 0	0 20	i,170 0 0 148	3,709 0	309,539 237,676	0 0 1,014,988 0 0 1,731,140	443 3.908	No Variation Applied No Variation Applied	36,982 10,713 67,159 32,133	105,886 114,145 125,653 128,259	0 14,891 0 0 44,233 0	0 90,313 0 205,170
	Minet Nursery and Infant School Newnham Junior School	2037 1,186,40 2038 920,92	9 0	0 5		5,495	269,829 180,760	0 0 1,715,196 0 20,830 1,180,870	358 3,299	No Variation Applied No Variation Applied	64,447 14,285 58,478 6,959	119,621 122,427 35,192 36,946	0 40,951 0 0 12,566 0	0 90,916 0 52,855
	Newmain mant and Nursery School Hyefield Primary School West Drayton Primary School	2039 860,55 2048 1,077,28 2051 1,185,83	0 6.817	0 7		4,557 0 5,678 0	189,884 217,780 249,652	0 4,464 1,104,949 0 0 1,440,657 0 0 1,684,079	397 3,629	No Variation Applied No Variation Applied No Variation Applied	49,531 3,381 61,373 11,767 66,408 18,851	17,139 17,370 39,389 38,706 207,076 204,733	0 7,502 0 0 17,730 0 0 27,466 0	0 45,486 0 73,101 0 119,105
	Whiteheal Junior School Whiteheal Junior School Whiteheath Junior School	2051 1,185,83 2052 800,02 2054 887,48	5 0	0 8	1,177 0 0 65	5,329 0 3,597 0	249,652 196,152 171,643	0 0 1,147,682 0 0 1,148,705	311 3,690	No Variation Applied No Variation Applied No Variation Applied	50,187 11,774 54,974 6,912	207,076 204,733 39,668 37,612 31,381 31,564	0 27,498 0 0 19,382 0 0 10,543 0	0 119,105 0 86,177 0 73,660
	William Byrd School Yeading Junior School	2055 1,138,51 2059 1,278,49	5 0	0 12	1,755 0 0 64		238,311 222,762	0 0 1,590,853 0 0 1,745,704	419 3,801	No Variation Applied No Variation Applied	63,453 15,246 73,639 28,315	77,783 77,505 101,951 105,562	0 27,402 0 0 48,053 0	0 120,755 0 129,164
	Yeading Infant and Nursery School Hermitage Primary School	2060 1,186,02 2061 598.98	7 0	0 8	1,831 0 0 71	1,630 0 920 0	225,298 192,838	0 0 1,563,785 0 0 834,642	414 3,777	No Variation Applied No Variation Applied	63,066 12,213 39,587 1,955	32,236 32,750 19,384 19,277	0 34,597 0 0 5,774 0	0 80,831 0 41,902
	Brookside Primary School Highfield Primary School	2062 1,065,33 2063 627,67	1 0 7 0	0 4	0,032 0 0 141 0,180 0 0 38	1,262 0 3,017 0	257,865 197,792	0 0 1,573,490 0 2,816 913,482	392 4,019 231 3,954	No Variation Applied No Variation Applied	60,783 17,769 40,856 6,295	81,706 80,778 29,057 30,440	0 37,096 0 0 8,281 0	0 109,032 0 47,180
	Rabbstarm Primary School Warrender Primary School	2064 980,81 2065 593,65	4 13,634 7 0	0 1	,184 0 0 120 ,968 0 0 5	0,276 0 3,342 0	235,886 172,988	0 0 1,491,794 0 0 786,955	219 3,602	No Variation Applied No Variation Applied	58,609 18,675 38,942 3,034	80,576 78,283 18,354 18,106	0 26,970 0 0 6,211 0	0 141,184 0 16,968
	Breakspear Infant and Nursery School Whitehall Infant School	2068 900,22 2069 952,36	4 0	0 9	.409 0 0 38	3,860 0	178,202 303,250	0 0 1,127,709 0 0 1,385,883	329 4,219	No Variation Applied No Variation Applied	51,549 2,189 55,318 5,349	17,515 17,797 20,379 23,489	0 7,596 0 0 18,362 0	0 48,368 0 91,409
	Whiteheath Infant and Nursery School Frifftwood Primary School Cranford Park Primary School	2074 869,45 2076 1,093,60 2078 1,877,43	2 0		1.529 0 0 24	4.583 0	215,240 210,558 317,193	0 0 1,193,841 0 3,768 1,452,040 0 0 2,542,099	403 3,608	No Variation Applied No Variation Applied	50,122 2,073 62,656 12,685 97,134 20,978	17,876 17,995 35,773 35,118 114,444 115,698	0 6,826 0 0 20,028 0	0 97,856 0 119,529 0 179,350
	Ruisip Gardens Primary School Hillingdon Primary School	2078 1,877,43 2080 1,041,51 2081 1,168,17	6,817		2,384 0 0 57	7,673 0 9,163 0	212,888 203,509	0 0 1,381,252 0 0 1,642,694	383 3,611	No Variation Applied No Variation Applied No Variation Applied	97,134 20,978 60,152 11,153 65,267 13,738	33,060 33,498 40,466 42,332	0 61,239 0 0 17,260 0 0 26,943 0	0 62,384 0 171,845
	Wood End Park Community School Pirfwell Primary School	2082 2,143,28 2083 2,231.57	0	0 37 0 38	,767 0 0 267	7,518 0	334,725 376,074	0 0 3,117,298 0 0 3,318,746	797 3,911	No Variation Applied No Variation Applied	110,533 49,754 114,864 30,238	287,714 294,362 155,784 163,847	0 61,188 0 0 67,574 0	0 371,767 0 381,058
	Cherry Lane Primary School Bishop Winnington-Ingram Coffe Primary School	2084 1,162,46 3300 1,016,37	0 13,634	0 19 0 6	1,368 0 0 20	0,269	236,021 186,238	0 0 1,741,782 0 24,724 1,329,602	380 3,499	No Variation Applied No Variation Applied	65,427 22,783 58,425 7,072	116,651 117,754 26,582 25,735	0 26,833 0 0 11,421 0	0 193,641 0 68,368
	Holy Trinity CofE Primary School St Matthew's CofE Primary School	3302 585,14 3308 1,125,90 3307 1,199,54	3 0 6,817	0 9	1,800 0 0 96	5,338 0	178,541 227,922	0 22,164 820,336 0 0 1,551,777	416 3,730	No Variation Applied No Variation Applied	40,047 3,546 63,513 14,738	18,655 19,373 90,668 90,343	0 8,069 0 0 16,092 0	0 28,203 0 94,800
	Dr Triglett's CofE Primary School St Swithun Wells Catholic Primary School	3400 616,21	7 0	0 12 0 4	i.172 0 0 30	1,089 0	193,574 170,242	0 0 1,575,566 0 1,882 829,717	444 3,553 227 3,655	No Variation Applied No Variation Applied	66,671 7,272 40,042 1,190	37,586 37,292 17,832 17,911	0 23,744 0 0 6,114 0	0 125,172 0 40,286
	Botwell House Catholic Primary School St Bernadette Catholic Primary School	3401 1,740,74 3402 1,169,66	8 0	0 7	1,159 0 0 2	3,381 0 2,491 0	242,343 188,794 184,440	0 0 2,155,980 0 1,431,111	431 3,320	No Variation Applied No Variation Applied	91,736 12,715 64,950 8,797	46,292 47,362 32,617 32,243	0 28,198 0 0 12,898 0	0 156,516 0 70,159
	St Catherine Catholic Primary School St Mary's Catholic Primary School	3403 621,87 3404 586,78 3405 1,538,52	8 0	0 4	5,673 0 0 23 1,507 0 0 14 1,328 0 0 7	4,997 0	184,440 190,109 327,147	0 0 885,521 0 66,834 899,235	216 4,173	No Variation Applied No Variation Applied No Variation Applied	40,967 1,327 39,509 2,625 83,939 8,144	19,587 19,673 24,960 25,253	0 12,546 0 0 11,377 0 0 14,448 0	0 55,673 0 40,507 0 162,328
	Sacred Heart Catholic Primary School Guru Narak Sikh Primary School Cowley St Laurence Coff Primary School	3409 993,11 3410 911,28	0 13,634	0 3	1,586 0 0 7 1,309 0 0 92	7,599 0	273,063 226,211	0 0 2,035,649 0 9,405 1,331,398 0 60,291 1,392,621	363 3,668 324 4.170	No Variation Applied No Variation Applied	83,939 8,144 63,359 7,177 53,108 8,467	40,636 43,324 33,322 36,215 103,421 101,002	0 23,467 0 0 17,164 0	0 34,586 0 88,309
	Oak Farm Intant School Oak Farm Junior School	5200 913,88 5201 915,78	3 0	0 5	i,185 0 0 15	5,211 0	197,846 171,022	0 0 1,182,126 0 0 1,212,101	319 3,706	No Variation Applied No Variation Applied	52,108 2,579 55,931 6,103	18,744 19,257 35,851 35,651	0 12,259 0 0 12,601 0	0 55,185 0 114,585
	Grange Park Junior School Grange Park Infant and Nursery School	5202 782,01 5203 906,87	8 0 4 13,634	0 7 0 19	.813 0 0 64 1.738 0 0 66	4,070 0 5.693 0	183,260 202,514	0 17,841 1,119,001 0 0 1,386,453	304 3,681 317 4,374	No Variation Applied No Variation Applied	49,616 17,708 52,497 8,246	83,902 80,208 52,951 58,081	0 28,540 0 0 28,049 0	0 71,813 0 196,738
	Hilside Infant School Hilside Junior School	5204 567,05 5205 524,77	5 0	0 3	1,757 0 0 18 1,639 0 0 18	8,137 0 8,116 0	183,782 155,068	0 0 801,727 0 0 740,598	198 4,059 204 3,630	No Variation Applied No Variation Applied	37,136 2,067 36,480 6,126	12,323 12,676 22,525 21,675	0 14,441 0 0 16,068 0	0 32,757 0 42,639
	Charville Primary School St Andrew's CofE Primary School	5206 1,270,77 5208 592,91	2 0	0 6	1,230 0 0 118 1,904 0 0 1	3,692 0 1,217 0	231,654 184,697	0 0 1,746,165 0 1,818 841,547	219 3,843	No Variation Applied No Variation Applied	69,892 18,554 39,492 4,079	76,557 81,009 21,228 21,131	0 24,720 0 0 7,367 0	0 118,230 0 60,904
	Hayes Park School	5211 1,836,24	1 13,634	0 31	7,158 0 0 38	5,821 0	254,211	0 0 2,457,064	678 3,624	No Variation Applied	95,056 11,037	52,590 52,590	0 30,001 0	0 317,158
					0 0 0									
		64,501,06	388,569	0 7,37	i,571 0 0 3,704	4,951 38,081	14,116,896	0 332,251 90,458,382	23,748 3,809		3,757,384 691,684	3,478,677 3,524,792	0 1,277,981 0	0 7,376,571
	Ruislip High School	4023 2,096,43	8 0	0 0 34	0 0 50	0,790 0	674,390	0 684,398 3,846,715	600 6,411	No Variation Applied	128,357 29,422	41,760 133,080	0 13,645 0	0 340,699 0
	Bishop Ramsey Coffe Voluntary Aided Secondary School Guru Nanak Sikh Voluntary Aided Secondary School	4600 3,311,06 4654 1,978,96 5400 3,302,65	3 0	1,482,126 0 14 615,895 0 10 1,957,455 0 53	,433 0 0 48	5,290 0 3,103 0 7,535 0	319,898 463,322 357,609	0 289,031 5,616,821 0 87,959 3,295,676 0 49,981 6,336,186	659 5,001	No Variation Applied No Variation Applied	171,380 36,690 180,498 32,029 180,701 73,728	83,957 214,502 50,712 141,558 100,916 245,597	0 13,371 0 0 34,718 0 0 19,466 0	0 149,412 301 0 101,433 100 0 530,956 373
	Bishopshalt School Haydon School Wyners School	5401 5,369,79	5 0	2,951,137 0 32	1,826 0 0 105	9,608	489,215	0 309,147 9,553,728	2,026 4,716	No Variation Applied No Variation Applied	275,380 91,340	133,940 370,829	0 25,507 0	0 324,826 525
	Vyners school Queensmead School	5402 3,255,72 5403 3,275,70	4 0	1,165,574 0 41 1,335,686 0 16	1,672 0 0 44 i,975 0 0 108	4,973 0 8,774 0	333,699 588,872	0 101,515 5,316,162 0 0 5,475,011	1,142 4,655 1,168 4,688	No Variation Applied No Variation Applied	160,460 36,303 164,251 78,132	76,152 205,019 94,729 227,965	0 11,692 0 0 22,075 0	0 414,672 233 0 165,975 251

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						(7) Total AEN	(8) I - Total AEN	(9) Total AEN -			(13)						}		1 1		Grants						Other		
	Nursery / Primary / Secondary schools		(3) Total age- weighted funding	(5) Total	(6) Total Sixt	th	Montiford	identified (Special Total educational Other needs (non- pupil led)		(11) (12) Total specific fa	Total Sabaal	(14) S Total hydnat	(15) Minimum	(16)	TOTAL BUDGET SHARE	(19) MF0	G VARIATION	1001	(21) SCHOOL	(22) SCHOOL DEVELOPMENT	(23)	(24)	(25)	(26) THRESHOLD AND	(27)	1001	(29)	(30)	(31)
	Nuisery / Primary / Secondary schools		weighted funding	Additional Pup Led Funding	form funding	associated with EAL	Special Educational Needs (pupil- led)	educational Other needs (non- ne	learning So	otal AEN- ocial Need (including p	specific factor upil- (including pupil led)	s Total budget II- adjustments	Minimum funding guarantee	(10)	TOTAL BUDGET SHARE	AP AP	PLIED?	(20) SCHOOL STANDARDS GRANT	SCHOOL STANDARDS GRANT	SCHOOL DEVELOPMENT GRANT - MAIN 2009 -	DEVELOPMENT	(24) SCHOOL DEVELOPMENT GRANT - OTHER	OTHER STANDARDS FUND	AND	SCHOOLS IN FINANCIAL	(28) NOTIONAL SEN p BUDGET		PENING / OP	(31) DATE ENING /
						and LAC	led)	pupil led)			100)							STANDARDS GRANT	(PERSONALIS ATION)	10	2010-11	2010-11	ALLOCATION	PERFORMANC E PAY	DIFFICULTY	BUDGET	(January 2010)	CLOSING CL	OSING
-		1																											
Sorting															(17) January														
column for Authorities own use	(1) School name	(2) DCSF Number	2	£	£	£	£	£	£	2 2	£	2	3	2	2010 Pupil Count (FTE (18	P A VARIATION OF YOUR PLANS OF YOUR PLANS OF YOUR PLANS OF THE PLANS O	ON HAS BEEN APPLED YOUR SCHOOLS CAN USE PROVICE MORE IN IN THE NOTES AREA I THIS TABLE	£	£	2	2	£	£	£	£	3		C OR O dd	mmm yy
own use		Number													registered pupils)	Podes 101	THIS TABLE												
	Ukbridga High School Northwood School Rosedale College	540 540	14 3,201,264 15 1,625,568 16 1,476,656		998,82 835,57	19 0	0 310,018 0 319,747	0	0	396,326 207,686	0 440,52 0 310,58	9 0	0	5,346,95 3,299,14	8 598	4,951 No Variati 5,517 No Variati	ion Applied	152,90i 89,74i	69,395	203,091 53,918	119,290	0	65,854 23,210	0	0	310,018 319,747	183 156		
	Rosedale College Mellow Lane School	540 540	1,476,656 7 2,685,584		0 1,063,70 0 978,99	94	0 254,483 0 787,123	0	0	177,392 207,216	0 387,09 0 325,72	3 0	107,723	3,467,05 4,984,64	1 586 0 902	5,916 No Variati 5,526 No Variati	ion Applied ion Applied	88,18i 130,04i	91,758	221,615 175,455	337,331 370,436	0	88,897 51,924	0	0	254,483 787,123	175		
	The Douay Martyrs Catholic School Abbotsfield School	540 540	4,269,693		0 1,039,15 0 417,83	54	0 172,229 0 250,453	0	0		580 397,04 0 306,85		130,632	6,243,75 2,994,81		4,460 No Variati 4,934 No Variati	ion Applied	194,251 104,174	90,323	98,433 62,873	257,030	0	54,233 36,124	0	0	172,229 250,453	207 95		
	Swakeleys School	541 541	0 3,174,519		808,43	37	0 214,212	0	0	179,285	0 347,29	1 0		4,723,744	4 1,047	4,512 No Variation	ion Applied	148,110	85,955	80,800	209,035	0	20,981	0	0	214,212	159		
	Harlington Community School Barnhill Community High School	541	1 3,509,982 2 4,255,147		0 839,61 0 1,222,21	16	0 502,444 0 461,065	0	0	579,730 352,062	0 397,62 0 809,88	6 0	0	5,829,400 7,100,375	3 1,150 5 1,399	5,069 No Variati 5,075 No Variati	ion Applied ion Applied	161,50i 193,87i	160,800 158,776	106,201 106,531	222,624 402,638	0	127,914 146,332	0	0	502,444 461,065	210		
	Middle Deemed Secondary Schools																												
			0		0	0	0 0	0	0	0	0	0 0		- 1	0 0	0													
	(34) Total/average Secondary Schools		48,609,621		17,712,23	36	5,299,746	0	0	3,000,000 98	580 6,949,61	8 0	1,760,386	83,430,183	7 16,886	4,941	[2,523,79	1,336,730	1,691,083	4,212,383	0	755,943	0	0	5,299,746	3,309		
ſ						_	1							_	<u> </u>		Ī					Me	morandum Items						
																					Grants						Other		
						(7) Total AEN				(12) Total	(13)		(15)																
	Special schools		(3) Total place-led funding	(5) Total Additional Pup	(6) Total Sixt form funding	th Learning needs associated			Te	(11) (12) Total specific fa including policy (including policy)	tors specific factor	(14) s Total budget il- adjustments	Minimum	(16)	TOTAL BUDGET SHARE	E		(20) SCHOOL	(21) SCHOOL STANDARDS GRANT	(22) SCHOOL	(23) SCHOOL	(24) SCHOOL DEVELOPMENT GRANT - OTHER	(25) OTHER STANDARDS FUND	(26) THRESHOLD	(27) SUPPORT FOR SCHOOLS IN			(30) SCHOOL	(31) DATE
			tunding	Lea Funding		with EAL			80	otal AEN- ocial Need (including p	specific factor supil- (including pupil led)	i- adjustments	funding guarantee					SCHOOL STANDARDS GRANT	GRANT (PERSONALIS	SCHOOL DEVELOPMENT GRANT - MAIN 2009-	GRANT - MAIN	GRANT - OTHER	STANDARDS FUND	THRESHOLD AND PERFORMANC E PAY			(29)	PENING / OP	(31) DATE ENING / .OSING
																			(PERSONALIS ATION)	10	2010-11	2010-11	ALLOCATION	E PAY	DIFFICULTY	P	(29) Sixth form upil numbers (January 2010)		
		,																									(January 2010)		
		(2) DCSF													(17) January 2010 Pupil Count (FTE (18	8) £ per													
	(1) School name	number	2	£	£	£				2 2	2	3	£	3	Count (FTE (18 registered pupils)	pupil		2	2	3	2	£	£	2	£		£	C OR O do	l mm yy
															pupils)											l L			
	Chantry School	595	0 910,955	19,90	8	0	0			56,760	0 278,62	7 0	0	1,266,245	9 60	21,104	[38,12	5,321	39,589	61,950	0	5,129	0	0	[[0		
	The Willows School Meadow High School	700	2 576,938 4 2 493 531	11,19 63,63		0	0			29,604 127,563	0 326,15 0 294,49	1 0	0	943,89 2,979,22	1 38	24,839 16,017	-	39,30- 57,01	5,321	28,968 33,918	28,968	0	4,784 17,004	0	0	-	0		
	Hedgewood School Moorcraft School	700 701	9 1,181,859 0 1,482,400	32,35 45.38	1	0	0			73,523	0 261,91 600 280,14	0 0	0	1,549,64	2 91	17,029 26.813		43,39i 41,64i	5,321	32,317 27,087	31,622	0	3,824 7,975	0	0		0		
	Grangewood School	701	2 1,863,588	54,91		0	0			60,163	0 304,83		0	2,283,50		25,949	ļ	48,88		29,656			9,563	0	0		0		
	(35) Total/average Special Schools		8,509,271	227,38	1	d	o			400,000 16	600 1,746,16	5 0	0	10,899,423	3 533	20,449	Ī	268,364	33,887	191,535	222,703	0	48,279	0	0	i E	0		
	(36) Total All Schools		121.815.732	615.05	17.712.22	al .	12 711 109	d		7.104.951 153	20 045 44	1 .	2 002 639	195 351 33	4 41,232	4.492	-		2.062.301	E 965 757	7 963 846		2 085 154	0		12.711.109	2 200		
	(OU) TOWN AN OUTGOIN		121,010,702	013,33	17,714,40	~1	12,711,102		- 1	7,109,301	20,040,44	э	2,032,000	100,601,00	71,444	4,440	L	0,071,701	2,002,001	5,365,757	7,200,040		2,000,104		1	12,711,103	5,552		
	Memoran dum items																												
	(37) Academy Funding for SEN pupils that would normally be delegated						218,714																						
							210,714	ļi.							_														
	(38)Total ISB													185,470,038	8														
	(39) Academy Specific Grants																				0	0	0						
	(40) Unallocated Specific Grants																					0	0						
	(41) Total Specific Grants																				7,963,846	0	2,085,154						
	(42) Unallocated Threshold and Performance Pay																						I	0	I				
	(43) Total Threshold and Performance Pay																							0	I				
	(44) Unallocated funding to support schools in financial difficulties																								0				
	(45) Total funding for schools in financial difficulty																									·			
	TABLE 2 Notes							ı																		<u>.</u>			
	TABLE 2 Notes Note that the information you provide in this section will be taken into accou	unt when re	eturned to DCSI	F																									
L								•																					

ERRORS/WARNINGS ARE PRESENT For 2010-11 budget guidance For 2010-11 budget technical user TABLE 3a: FUNDING PERIOD 3 - 2010-11 please click here guide please click here Children, Schools and Families Financial Data Collection Table 3a - School Level Information Local Authority 2010-11 ingdon uthority erot@hillinadon.aov.i lumber ersion No Contact Amar Barot 04/05/10 Pupils funded by year/age groups - age-weighted funding Table 3a Additional Pupil Led Funding Difference in 'unding For Pupils educated udditionally at FE *leges, WBLP or fher Providers of more practical aarning options Year 4 Year 5 Year 6 Year 7 Year 8 Year 9 Year 10 KS1 Alternative Funding Routes Year 1 Year 2 Year 3 Year 11 (29) Sixth form pupil numbers (Jan 2010) Pre-School Place Led Funding (Nursery Classes 3 & Sixth Form -Funding of Pupils from Local Authority Funds Other Place led Funding (treated as Pupil Led) Retakes (Year 12+) Nursery / Primary / Secondary schools Receptio Key Stage 1 Key Stage 2 Key Stage 3 Key Stage 4 (17) Total 4 war olds) (3) Total age-weighted funding Unit value Nursery (£) 3035.31 Unit value Primary (£) 3035.31 3305.40 2598.15 2572.43 2598.1 2572.43 2572.43 13634 Sorting column for Authorities lace-Led o Unit value Secondary (£ 3351.62 3351.62 3351.62 3921.39 3921.3 Pupil-Led Funding (2) DCSF number Pupils Pupils Pupils £ £ 1000 65 65 195,777 Pupil-Led 65 65 195,777 Nursery Total Primary Belmore Primary School 474 1,297,295 27,268 Bourne Primary School 207 563,585 348 895,205 487 1,328,884 20,451 oteford Junior School oteford Infant School 202 519,630 197 569,841 527 1,433,080 0 27,268 Deanesfield Primary School 2016 20,451 345 887,488 323 926,693 340 924,081 Field End Junior School 2018 2019 Field End Infant School 20,451 lebe Primary School 225 578,796 Harefield Infant School Harlyn Primary School 220 598,724 300 812,363 299 769,156 297 852,043 194 528,446 Lady Bankes Junior School Lady Bankes Infant School Longmead Primary School Minet Junior School 443 1,139,585 443 1,139,865 415 1,186,400 358 920,929 301 860,559 397 1,077,280 Minet Nursery and Infant School Newnham Junior School Newnham Infant and Nursery Scho 437 1,185,835 311 800,025 345 887,488 419 1,138,515 West Drayton Primary School 13,634 Whitehall Junior School Whiteheath Junior School William Byrd School Yeading Junior School Yeading Infant and Nursery School 497 1,278,497 414 1,186,027 221 598,982 Hermitage Primary School 221 598,982 392 1,065,331 231 627,677 359 980,814 219 593,657 315 900,224 2062 2063 2064 13,634 Varrender Primary School 2065 2068 reakspear Infant and Nursery Sch Whitehall Infant School 329 952,364 403 1,093,602 692 1,877,436 383 1,041,511 ithwood Primary School 2076 2078 Ruislip Gardens Primary School 2080 6,817 Hillingdon Primary School Wood End Park Community School 431 1,168,176 797 2,143,288 823 2,231,579 kwell Primary School 427 1,162,464 Cherry Lane Primary School 6.817 380 1,016,370 216 585,143 416 1,125,900 St Matthew's CofE Primary School 6.817 416 1,125,900 444 1,199,547 227 616,217 642 1,740,740 431 1,169,668 St Swithun Wells Catholic Primary Botwell House Catholic Primary So 229 621,876 St Catherine Catholic Primary Scho 216 586,788 564 1,538,522 Guru Nanak Sikh Primary School 363 993.110 13.634

3410

5202 5203

Oak Farm Junior School Grange Park Junior School

Hillside Infant School Hillside Junior School

Grange Park Infant and Nursery Sch

363 993,110 334 911,283 319 913,883 356 915,784

304 782,018 317 906,874

198 567,051 204 524,775 13,634

13,634

	Table 3a	Pupils funded by yeariage groups - age-weighted funding												Additional P	upil Led Fur	nding													
										Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11		(29) Sixth			Pre-School Place Led	KS1 Altern	native Funding loutes	Funding For Pupils	Sixth Form - Funding of
	Nursery / Primary / Secondary schools	Nursery (not place led)				Reception				Ke	ey Stage 1		Key St	age 2			Key Stage 3		Key St	age 4	(Year 12+)	form pupil numbers (Jan 2010)	Total		Funding (Nursery Classes 3 & 4 year olds)		Ghost- Funding	educated additionally at FE colleges, WBLP of other Providers of more practical learning options	Punils from
	Unit value Nursery (£	3035.31				(//////////////////////////////////////		(//////////////////////////////////////		N/////////		(////////	////////	///////	/////////	////////	////////	(///////	///////	/////////	(////////	////////	January 2010 Pupil					///////////////////////////////////////	(///////
	Unit value Primary (£	3035.31				3305.40		((/////////////////////////////////////		2598.15	2598.15	5 2572.43	2572.43	2572.43	2572.43	///////////		(//////////////////////////////////////	777777777	7/////////			Count (FTE			13634	4		
Sorting Ilumn for	Unit value Secondary (£)															3351.62	3351.62	3351.62	3921.39	3921.39			registered pupils)	weighted funding		////////		3	
thorities wn use		Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils		3	3	£	3	3	3
	Charville Primary School 5208	35				79				60	59	61	50	47	65						//////////	/////////	464	1,270,77	79	6,817	17	-	///////
	St Andrew's CofE Primary School 5208					30			_	30			20	97	30								219			6,81	0	-	
	Hayes Park School 5211					91				90			92	92	89								678			13,634	4		7//////
	That year ain outloor		1		1	, ,,		1	_ !	50	1 00	- 50	, J.	J.	03						(///////////	(/////////	010	1,000,2		10,00	-		(//////
	Primary Total (excluding middle deemed)	1.617			0	0 3,406		oli .	o	0 3,220	3,236	3,017	3,057	3,071	3,124	0	0	0	0	0		////////	23,748	64,501,06	63 0	388.569	9	0 0	///////
				11				1	-1	-,			9,000								//////////	77777777			-		-1		302222
	Primary Middle Deemed																												
																							0		0				
	*																				_								
	Middle Deemed Primary Total	0			0	0 0			0	0 0		0	0	0	0	0	0	0	0	0			0		0 0		0	0 (
								•		-								^										•	
	Primary Total	1,617			0	0 3,406			0	0 3,220	3,236	3,017	3,057	3,071	3,124	0	0	0	0	0			23,748	64,501,06	63 0	388,569	9	0 0	
	Ruislip High School 4023						ı	1	1	1			, ,				1		1					,					
	Samp Semirary Coff Voluntary Aids															150 185 124 186 3000 183 202 210 57 114 100 240 126 180 180 180 180	185 126 185 303 179 180 173 59 64 112 243 110 180	185 124 185 303 180 180 172 73 59 140 234 92 180	186 122 184 299 183 180 155 86 72 183 217 96 170	184 63 183 296 184 175 187 167 102 201 259 88 178		0 301 100 373 525 233 2511 183 156 175 166 207 95 159	659 1,296 2,026 1,142 1,168 1,080 598 586 902 1,400 607 1,047 1,150	3,311,06 1,978,96 3,302,66 5,369,75 3,255,75 3,275,76 3,201,26 1,625,56 4,269,65 4,269,65 3,174,55 3,509,98	63 63 51 51 95 228 04 64 64 68 55 68 89 93 93				
	Bishop Ramsey Coff Voluntary Aide 4000 (2014) Namic SAR Voluntary Aide 54 (2014) Namic SAR Voluntary Aided 54 (2014) Namic SAR Voluntary Aided 58 (2014) Namic SAR Voluntary Aided 59 (2014) Namic SAR Voluntary Aided 54 (2014) Namic SAR Voluntary A								Al						Al	185 124 186 300 300 183 202 210 57 114 100 240 126 180 165 237	1855 1286 1855 3033 1799 1800 1773 599 644 1112 243 1110 1800 1911 1911	185 124 185 303 180 180 180 172 73 59 140 234 92 180 194 238	186 122 184 299 183 180 155 86 72 183 217 96 170 205	184 63 183 296 184 175 187 167 102 201 259 88 178 220 230		100 373 525 233 251 183 156 175 166 207 95 159	1,226 659 1,296 2,026 1,142 1,168 1,080 598 586 902 1,400 607 1,047 1,150	3,311,00 1,978,94 3,302,61 5,369,75 3,255,77 3,201,24 1,625,54 1,476,63 4,269,63 1,820,84 3,174,51	63 63 63 551 995 28 04 64 66 68 68 68 66 67 19				
	Bathop Ramsey Coff Voluntary Aide 4000 Gun Nanak SAN Voluntary Aided SH Bishopstahl School 5400 Bishopstahl School 5400 Haydon School 5400 Vyrens School 5400 Usbridge High School 5400 Usbridge High School 5400 Usbridge High School 5400 Northwood School 5400 Rosedate College 5400 Rosedate College 5400 Rosedate College 5400 Rosedate College 5400 San Voluntary Carbolic School 5400 San Voluntary Carbolic School 5400 San Voluntary Carbolic School 5400 San Voluntary School 5400 San Voluntary School 5410 Barmill Community High School 5412 Barmill Community High School 5412 Secondary Total (excluding middle deemed)				0				0	0 0	C			0	q	185 124 186 300 183 202 210 57 114 100 240 126 180	1855 1286 1855 3033 1799 1800 1773 599 644 1112 243 1110 1800 1911 1911	185 124 185 303 180 180 180 172 73 59 140 234 92 180 194 238	186 122 184 299 183 180 155 86 72 183 217 96 170 205	184 63 183 296 184 175 187 167 102 201 259 88 178 220 230		100 373 525 233 251 183 156 175 166 207 95 159 175 210	1,226 659 1,296 2,026 1,142 1,168 1,080 598 586 902 1,400 607 1,047 1,150	3,311,06 1,978,96 3,302,66 5,369,75 3,255,75 3,275,76 3,201,26 1,625,56 4,269,65 4,269,65 3,174,55 3,509,98	63 63 63 551 995 28 04 64 66 68 68 68 66 67 19		0		
	Bishop Ramsey Coff Voluntary Aide 4000 (2014) Namic SAR Voluntary Aide 54 (2014) Namic SAR Voluntary Aided 54 (2014) Namic SAR Voluntary Aided 58 (2014) Namic SAR Voluntary Aided 59 (2014) Namic SAR Voluntary Aided 54 (2014) Namic SAR Voluntary A				o]	0			0	0 0		D) 0		0	0[185 124 186 300 300 183 202 210 57 114 100 240 126 180 165 237	1855 1286 1855 3033 1799 1800 1773 599 644 1112 243 1110 1800 1911 1911	185 124 185 303 180 180 180 172 73 59 140 234 92 180 194 238	186 122 184 299 183 180 155 86 72 183 217 96 170 205	184 63 183 296 184 175 187 167 102 201 259 88 178 220 230		100 373 525 233 251 183 156 175 166 207 95 159	1,226 659 1,236 2,026 1,142 1,168 1,080 598 902 1,400 607 1,047 1,150 1,399	3,311,04 1,978,94 3,302,64 5,309,75 3,225,77 3,275,77 1,625,56 1,476,64 2,685,54 4,229,68 1,820,84 3,174,5* 4,255,14	63 63 63 551 995 28 04 64 66 68 68 68 66 67 19				
	Bathop Ramsey Coff Voluntary Aide 4000 Gun Nanak SAN Voluntary Aided SH Bishopstahl School 5400 Bishopstahl School 5400 Haydon School 5400 Vyrens School 5400 Usbridge High School 5400 Usbridge High School 5400 Usbridge High School 5400 Northwood School 5400 Rosedate College 5400 Rosedate College 5400 Rosedate College 5400 Rosedate College 5400 San Voluntary Carbolic School 5400 San Voluntary Carbolic School 5400 San Voluntary Carbolic School 5400 San Voluntary School 5400 San Voluntary School 5410 Barmill Community High School 5412 Barmill Community High School 5412 Secondary Total (excluding middle deemed)				0				0	0 0	0		9	0	9	185 124 186 300 300 183 202 210 57 114 100 240 126 180 165 237	1855 1286 1855 3033 1799 1800 1773 599 644 1112 243 1110 1800 1911 1911	185 124 185 303 180 180 180 172 73 59 140 234 92 180 194 238	186 122 184 299 183 180 155 86 72 183 217 96 170 205	184 63 183 296 184 175 187 102 201 259 88 178 220 230		100 373 525 233 251 183 156 175 166 207 95 159	1,226 659 1,296 2,026 1,142 1,168 1,080 598 586 902 1,400 607 1,047 1,150	3,311,04 1,978,94 3,302,64 5,309,75 3,225,77 3,275,77 1,625,56 1,476,64 2,685,54 4,229,68 1,820,84 3,174,5* 4,255,14	63 63 63 551 995 28 04 64 66 68 68 68 66 67 19				
	Bathop Ramsey Coff Voluntary Aide 4000 Gun Nanak SAN Voluntary Aided SH Bishopstahl School 5400 Bishopstahl School 5400 Haydon School 5400 Vyrens School 5400 Usbridge High School 5400 Usbridge High School 5400 Usbridge High School 5400 Northwood School 5400 Rosedate College 5400 Rosedate College 5400 Rosedate College 5400 Rosedate College 5400 San Voluntary Carbolic School 5400 San Voluntary Carbolic School 5400 San Voluntary Carbolic School 5400 San Voluntary School 5400 San Voluntary School 5410 Barmill Community High School 5412 Barmill Community High School 5412 Secondary Total (excluding middle deemed)								0					0	q	185 124 186 300 300 183 202 210 57 114 100 240 126 180 165 237	1855 1286 1855 3033 1799 1800 1773 599 644 1112 243 1110 1800 1911 1911	185 124 185 303 180 180 172 73 59 140 234 92 180 194 238	186 122 184 299 183 180 155 86 72 183 217 96 170 205	184 63 183 296 184 175 187 102 201 259 88 178 220 230		100 373 525 233 251 183 156 175 166 207 95 159	1,226 659 1,236 2,026 1,142 1,168 1,080 598 902 1,400 607 1,047 1,150 1,399	3,311,04 1,978,94 3,302,64 5,309,75 3,225,77 3,275,77 1,625,56 1,476,64 2,685,54 4,229,68 1,820,84 3,174,5* 4,255,14	63 63 63 551 995 28 04 64 66 68 68 68 66 67 19				
	Bishop Ramsey Coff Voluntary Aide 4000 curu Namas Shir Voluntary Aide 5 Bishopstall School 5400 Haydon School 5400 Haydon School 5401 Haydon School 5401 Vymen School 5401 Vymen School 5400 Ubridge High School 5400 Ubridge High School 5400 Hortwood School 5400 H								0					0	9	185 124 186 300 300 183 202 210 57 114 100 240 126 180 165 237	185 1266 1266 1266 1266 1266 1266 1266 126	185 124 185 303 303 180 180 172 73 59 140 234 92 238 238 238	186 122 184 299 183 180 155 86 72 183 217 96 170 205 244	184 63 183 296 184 175 177 102 201 259 88 178 220 230 2,717		100 973 525 233 251 183 156 175 166 207 95 175 210 3,309	1,226 659 1,296 2,026 1,142 1,168 1,080 598 590 1,400 1,047 1,150 1,399 16,888	3,311,04 1,978,94 3,302,64 5,309,75 3,225,77 3,275,77 1,625,56 1,476,64 2,685,54 4,229,68 1,820,84 3,174,5* 4,255,14	63 63 63 63 65 65 65 65 65 65 65 65 65 65 65 65 65				

TABLE 3a: FUN	DING PERIOD 3 - 2010-1 and Families Financial Data (2010-11	11	Do not de lete this column		Do not de lete this column		Do not de lete this column				Do not de lete this column			Do not de lete this column			Do not de lete this column						Do not de lete this column			Do not de lete this column			
	Table 3a			Total Sixth fo	orm funding	AEN-Learning needs as EAL	sociated with	AEN - identified	Special Ed	ucational Needs (pu	pil led)		ntified Special E on pupil-led)	ducational	AEN -	Other learning needs	s	AEN -Socia	Need					Site-specific t	factors(includ	ing pupil led)	School-specif	ic factors(inclu	uding pupil lec
	Nursery / Primary / Second		(5) Total	YPLA Grant Allocation Funding Sixth Form Pupils			(7) Total AEN Learning	Pupils with or v statements (pu Named pupil individually assigned resources	other ir	Pupils with or without statements (place-led treated as pupil-led) amed pupil dividually assigned esources	(8) Total AEN - Identified Special			(9) Total AEN identified Special	1.		(10) Total	SD: FSM Eligibility	SD: Pupil Mobility	SD: LAC	SD: Personalised Learning	SD: Unauthorised absence		Air conditioning	Split site	(12) Total Site- specific	Nursery factor	Foundation / VA factor	Ex-GM School Library Service
		it value Nursery (£) it value Primary (£)	Additional Pupil Led		(6) Total Sixth form		needs associated				Educational Needs (pupil-			educational needs (non-			AEN - Other	806.66	1321.01	1416.67	14.72		(11) Total AEN -Social	8.53		factors		8.02	8.65
Place-Led or Pupil-Led Sorting column to Authorities	Unit va	alue Secondary (£)	Funding		funding		with EAL				led)			pupil led)			needs	891.14	6250	3963.41	151.54	1055.84	Need		98579.64	pupil led)		7.12	
Funding Authorities own use	(1) School name	(2) DCSF number	£	£	£	3 3	£	£	£	3 3	£	£	£	£	9	3 3	£	£	£	£	£	£	£	£	£	£	£	£	£
	Nursery			1			1				1		1	1				1				1	1	1	1	1	1		
Pupil-Led	McMillan Nursery School	1000	-	0 ////////			0	34,793			34,793	L		0	0		0)					0	1		0	63,916	l.	
	Nursery Total	[0 ////////	////////	0 0	0	34,793	0	0	0 34,793		0 0	0	0	0 0		0				0	0	0		0	63,916	0	0
	Primary																												
	Belmore Primary School	2000	27,26	8 ///////			0		104,782	0	139,942			0	0		0	140,359	14,531	0	4,357		159,247	0		0	19,657		
	Bourne Primary School Breakspear Junior School	2003 2004	-	0			0	21,328	35,357 31,327	0	56,685 31,327			0	0		0	14,520	0	0	1,436 872		15,956 872	0		0	33,963		
	Colham Manor Primary School	2004	20,45	1			0	33,448	134,373	0	167,821			0	0		0	104,059	23,778	1,417			133,002	0		0	11,111		
	Coteford Junior School	2011		0 ///////			0		34,902	267,660	358,923			0	0		0	29,040	10,568	5,667	1,111		46,386	0		0	0		
	Coteford Infant School	2012	27,26				0	58,339	42,063	169,918	270,320			0	0		0	23,393	14,531	1,417			40,252	0		0	19,657		
	Deanesfield Primary School	2016	20,45	1			0			216,166	327,946			0	0		0	43,560	33,025	0	2,780		79,365	0		0	32,381		
	Field End Junior School Field End Infant School	2018 2019		0			0	42,873 34,845	29,723 32,122	0	72,596 66,967			0	0		0	32,266	1,321	2,833	2,023 1,923		38,444 21,282	0		0	26,623		$\overline{}$
	Glebe Primary School	2020	20,45	1			0	34,408	35,589	182,332	252,329			0	0			0 0	19,815	0	1,435		21,250	0		0	25,416		
	Harefield Junior School	2023	20,10	0			0		32,070	0	54,970			0	0			19.360	0	1,417			22,479	0		0	0		
	Harefield Infant School	2024	20,45	1			0	0	36,066	0	36,066			0	0		0	12,907	2,642	4,250			21,132	0		0	19,657		
	Harlyn Primary School	2025	34,08	5 /////////			0	71,395	38,328	0	109,723			0	0		0	1,613	10,568	1,417	1,821		15,419	0		0	16,868		
	Harmondsworth Primary School Heathrow Primary School	2026 2029	40,90	0			0	24,496 12,286	31,787 29,545	0	56,283 41,831			0	0		0	25,007	0	1,417	1,718 2,248		28,141 2,248	8,970		8,970	25,416 25,416		
	Lady Bankes Junior School	2029	40,90	0			0	19,301	34,367	0	53,668				0			20,167	0	1,417			22,877	0			20,416		
	Lady Bankes Infant School	2032		0			0	21,328	42,145	0	63,473			0	0			16,133	0	1,417			18,810	0		0	32,381		
	Longmead Primary School	2034	13,63	4			0	37,891	52,422	0	90,313			0	0		0	58,080	13,210	0	1,766		73,056	0		0	33,963		
	Minet Junior School	2036		0 ////////			0	119,739	85,431	0	205,170			0	0		0	123,419	18,494	2,833			148,709	0		0	0		
	Minet Nursery and Infant School	2037		0 ////////			0	0	90,916	0	90,916			0	0		0	125,839	35,667	2,833			168,051	0		0	26,623		
	Newnham Junior School Newnham Infant and Nursery School	2038		0			0	25,031 15,309	27,824 30,177	0	52,855 45,486			0	0		0	4,033 3,227	0	0	1,462		5,495 4,557	0		0	19,657		
	Ryefield Primary School	2048	6,81	7			0	17,523	55,578	0	73,101				0			46,786	10,568	5,667	2,657		65,678	0		0	19,657		
	West Drayton Primary School	2051	13,63				0	53,786	65,319	0	119,105			0	0			98,413	9,247	4,250			115,853	0		0	8,321		
	Whitehall Junior School	2052		0 ////////			0	38,007	48,170	0	86,177			0	0		0	41,946	21,136	0	2,246		65,329	0		0	0		
	Whiteheath Junior School	2054		0 ////////			0	47,773	25,887	0	73,660			0	0		0	6,453	0	5,667			13,597	0		0	0		
	William Byrd School Yeading Junior School	2055 2059		0			0	29,522 52.873	91,233 76,291	0	120,755 129,164			0	0			47,593 95,186	13,210	1.417	3,357 4,147		64,161 115,281	29,111		29,111	19,657		
	Yeading Junior School Yeading Infant and Nursery School	2069		0			0	02,073	80,831	0	80,831		+	0	0		- 0	62,920	5,284	1,417	3,426		71,630	0		- 0	26,623		
	Hermitage Primary School	2061		0 ////////			0	18,706	23,196	0	41,902			0	0			0	0	0	920		920	0	l	0	33,963		
	Brookside Primary School	2062		0 ////////			0	30,954	78,078	0	109,032			0	0		0	109,706	27,741	0	3,815		141,262	0		0	19,657		
	Highfield Primary School	2063		0 ////////			0	10,664	36,516	0	47,180			0	0		0	36,300	0	0	1,718		38,017	0		0	25,416		
-	Rabbsfarm Primary School Warrender Primary School	2064 2065	13,63	9 ///////	<i>/////////////////////////////////////</i>	 	0	83,298	57,886 16.968	0	141,184	-		- 0	0			87,926	29,062 2,642	0	3,287 700	-	120,276	0	-	0	16,868 25,416		
	Breakspear Infant and Nursery Scho			0			0	12,120	36,248	0	48,368		-	0	0			0 0	2,042	0	915		3,342 915	0		0	32,381		
	Whitehall Infant School	2069		o ////////////////////////////////////				36,744	54,665	0	91,409				0			35,493	0	1,417			38,860	0			32,381		
	Whiteheath Infant and Nursery Scho			0 ////			0		30,785	0	97,656			- 0	0		- 0	7,260	0	2,833	1,393		11,486	0	$ldsymbol{ldsymbol{eta}}$	- 0	32,381		
	Frithwood Primary School Cranford Park Primary School	2076 2078		0 ////////			0	71,448 88.025	48,081 91,325	0	119,529 179,350	-		- 0	0			12,907	5,284	4,250 1,417	2,142 6.178		24,583 168,120	0		0	16,868 26,623	-	
-	Ruislip Gardens Primary School	2078	6.81	7		 	0	12,248	91,325 50.116	0	179,350	1	-	-	0		- 0	160,526	3,963	1,417			168,120 57,673	0	1	- 0	26,623	-	
	Hillingdon Primary School	2081	0,01	0	'		0		87,782	0	171,845			- 0	0			62,920	30,383	2,833	3,027		99,163	0		- 0	8,321		
	Wood End Park Community School	2082		0 ////////			0		203,278	0	371,767			0	0		0	192,792	60,767	7,083	6,876		267,518	0		0	0		
	Pinkwell Primary School	2083	6,81				0		105,747	190,120	381,058			0	0		0	205,699	105,681	5,667	6,171		323,218	0		0	32,381		
	Cherry Lane Primary School Bishop Winnington-Ingram CofE Pri	2084 ir 3300	6,81				0		108,161 38.403	0	193,641 68.368		-	- 0	0		- 0	113,739	23,778 17,173	1,417	3,905 1,679		142,839 20,269	0		- 0	19,657 16,868	3.048	
-	Holy Trinity CofE Primary School	3300	13,53	0 ////////	/////////	 	0	10,664	17,539	0	28,203		+	- 0	0		- 0	4,033	1,321	1,417	931		6,285	0		- 0	25,416	1,732	
	St Matthew's CofE Primary School	3306	6,81				0	28,558	66,242	0	94,800			0	0		0	84,700	6,605	1,417	3,617		96,338	0	l		16,868	3,336	
	Dr Triplett's CofE Primary School	3307	27,26	8 ///////			0	75,134	50,038	0	125,172			0	0		0	25,007	0	1,417	3,581		30,004	0		0	8,321	3,557	
	St Swithun Wells Catholic Primary		-	0 ///////			0	22,912	17,374	0	40,286			0	0		0	5,647	0	. 0	1,089 5,068		1,089	0	ļ		25,416	1,821	
	Botwell House Catholic Primary Sch St Bernadette Catholic Primary Sch			u ////////			0	65,576 19,301	90,940	0	156,516 70,159		-	- 0	0			5,647	0	5,667	5,068 2,491		16,381 2,491	0			32,381 16.868	5,149 3,457	
	St Catherine Catholic Primary Scho			- 0	/////////	 	0	27,355	28,318	0	55,673		+	1 0	0	_	- 0	21,780	0	0	1,752		23,532	0	 	1 0	25,416	1,837	
	St Mary's Catholic Primary School	3404		0 /////////			0	12,248	28,259	0	40,507			0	0		0	12,100	0	1,417	1,480		14,997	0	l		25,416	1,728	
	Sacred Heart Catholic Primary Scho			0 ////////			0	110,013	52,315	0	162,328			0	0		0	0	0	5,667			7,653	0		0	32,381	4,523	
	Guru Nanak Sikh Primary School	3409 S 3410	13,63		////////		0	10,664	23,922	0	34,586		_	0	0		0	4,840	0	0	2,759	-	7,599	0	ļ	0	8,321	2,911	
-	Cowley St Laurence CofE Primary S Oak Farm Infant School	S 3410 5200	13,63	9////////			0	33,133 23,414	55,176 31,771	0	88,309 55,185	1	-	- 0	0		- 0	76,633	11,889	1,417			92,894 15,211	0		- 0	19,657	2,679 2.558	
	Oak Farm Intant School Oak Farm Junior School	5200	-	0			0	86.762	27.823	0	114,585	-			0			8.873	0	1,417	1,695		10,710	0	1		33,735	2,008	
—	Grange Park Junior School	5202	-	o ///////	111111111111111111111111111111111111111		0	31,798	40,015	0	71,813			- 0	0			48,400	13,210	0	2,460		64,070	0		- 0	0	2,438	
	Grange Park Infant and Nursery Sch	5203	13,63	4 /////////////////////////////////////	<u> </u>		0	28,630	44,771	123,337	196,738				0			60,500	3,963	0	2,231		66,693	0			11,111	2,542	2,742
	Hillside Infant School	5204		0 ////////			0	12,236	20,521	0	32,757			- 0	0		0	16,940	0	0	1,197		18,137	0			11,111	1,584	
	Hillside Junior School	5205		u////////				24,339	18,300	0	42,639	1		1 0	U			12,907	3,963	0	1,246	1	18,116	0	1		0	1,636	1,765

	ole 3a			Total Sixth form funding	AEN-Leam EAL	ing needs as	ssociated with	AEN - identi	fied Special E	ducational Ne	eeds (pupil l	led)	AEN - Identifi Needs (non p		ducational	AEN - Other le	saming needs	3	AEN -Socia	l Need					Site-specific t	actors(includin	g pupil led)) School-speci	ific factors(including
	Nursery / Primary / Secondar	ry schools		YPLA Grant Allocation Funding Sixth Form Pupils			(7)	Pupils with statements Named pupil individually assigned	(pupil-led)	Pupils with o statements (j treated as p Named pupil individually assigned	place-led upil-led)	(8) Total AEN			(9) Total AEN				SD: FSM Eligibility	SD: Pupil Mobility	SD: LAC	SD: Personalised Learning	SD: Unauthorised absence		Air conditioning	Split site	(12)	Nursery factor	Foundation / Ex-G
			(5)				Total AEN	resources		resources	,	- Identified			identified												Total Site-		
		value Nursery (£)	Total Additional	(6) Total			Learning needs					Special Educational			Special educational			(10) Total AEN - Other						(11) Total			specific factors		
Sorting		value Primary (£) ue Secondary (£)	Pupil Led	Sixth form	n		associated					Needs (pupil-			needs (non-			learning	806.66	1321.01	1416.67	14.72		AEN -Social	8.53		(including		8.02
column for Authorities	Unit valu		Funding	////// funding			with EAL					led)			pupil led)			needs	891.14	6250	3963.41	151.54	1055.84	Need		98579.64	pupil led)		7.12
own use	(1) School name	(2) DCSF number	3	3 3	3	3	3	2	3	3	2	2	2	2	3	3	3	3	3	2	2	£	3	3	3	3	2	3	3
	arville Primary School	5206	6,817					0 38,679	79,551	0		118,230			0			0	72,600	36,988	5,667	3,437		118,692	0		0	0 11,111	3,721
	Andrew's CofE Primary School	5208	0					0 35,028 0 38,159	25,876	181,765		60,904 317,158			0			0	00.040	0	0	1,217 4,557		1,217	0		0	0 33,963 0 32,381	
Haye	res Park School	5211	13,634	<u> </u>	//			0 38,159	97,234	181,760		317,158			U			U	29,846	U	1,417	4,007		30,821	U		U	0 32,381	5,438
Prin	mary Total (excluding middle de	eemed)	388,569		2) (0	0 2,571,688	3,473,585	1,331,298	0	7,376,571	0	0	0	0	0	0	2,787,824				0	3,704,951	38,081	0	38,081	1,171,759	60,306
	.,																												
Prin	mary Middle Deemed																												
			0					0				0			0			0						0			0	0	
Mid	Idle Deemed Primary Total	r	o)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	21 (ar .	All .	اه اه	- Al	٥	اه				J 0	All A	٨	0			1	ı ı	0		ı _ ^	٨		م ام	
Mildi	idie Deemed Filmary rotal	L	ų,		4	4	9	9		U U	9	· ·	U	-	1 "	ų,	U	0					· ·	-		, o	-	9 0	_الال
Prir	mary Total	Г	388.569		// C) (0	0 2,571,688	3,473,585	1.331.298	0	7.376.571	0	0	0	0	0	0	2.787.824				0	3,704,951	38.081	0	38.081	1,171,759	60.306
																									,				,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	nding for SEN primary pupils wi eipt of individually assigned res					/////////		20		10	(///////																		
	ademies condary	sources iii										<u>_</u>	~~~~																
Sec Ruis	condary slip High School	4023	0	0	0			0 229,913	110,786	0		340,699			0	///////////////////////////////////////		0	0	0	15,854		4,868	50,790			0	0	0
Sec Ruis Bish	condary slip High School hop Ramsey CofE Voluntary Aide	4023 4600	0					0 67,304	82,108	0		149,412			0 0			0	0 0	0 0	15,854 7,927	48,150	9,214	65,290			0	0	6,588
Sec Ruis Bish Gun	condary slip High School hop Ramsey CofE Voluntary Aide u Nanak Sikh Voluntary Aided Sc	4023 4600 4654	-	615,895 615,89	95			0 67,304 0 58,565	82,108 42,868	0 0		149,412 101,433			0 0			0 0 0	0 0 1,782		7,927 0	48,150 44,787	9,214 1,534	65,290 48,103			0 0	0 0 0	3,981
Sec Ruis Bish Gurt Bish	condary slip High School hop Ramsey CofE Voluntary Aide	4023 4600	-		95 55			0 67,304	82,108	0 0 0		149,412			0 0 0 0 0 0 0			0 0 0	0 0 1,782 10,694			48,150	9,214	65,290			0 0	0 0 0 0 0 0 0 0	
Sec Ruis Bish Gun. Bish Haye	condary slip High School nop Ramsey CofE Voluntary Aide u Nanak Sikh Voluntary Aided School don School don School ers School	4023 4600 4654 5400 5401 5402	0 0	615,895 615,89 1,957,455 1,957,45 2,951,137 2,951,13 1,165,574 1,165,57	95 55 37 74			0 67,304 0 58,565 0 335,786 0 137,355 0 96,734	82,108 42,868 195,170 187,471 128,463	0 0 0 0 0 189,475		149,412 101,433 530,956 324,826 414,672			0 0 0 0			0 0 0 0 0	10,694 0	0	7,927 0 51,524 23,780 7,927	48,150 44,787 61,991 68,284 28,321	9,214 1,534 13,326 17,544 8,725	65,290 48,103 137,535 109,608 44,973			0	0 0 0 0 0	3,981 6,574 10,690 6,474
Sec Ruis Bish Gun Bish Haye Vyne Que	condary slip High School hop Ramsey CofE Voluntary Aide u Nanak Sikh Voluntary Aided Sc hopshalt School don School eensmead School	4023 4600 4654 5400 5401 5402 5403	0 0 0	615,895 615,89 1,957,455 1,957,45 2,951,137 2,951,13 1,165,574 1,165,57 1,335,686 1,335,68	95 55 37 74			0 67,304 0 58,565 0 335,786 0 137,355 0 96,734 0 57,551	82,108 42,868 195,170 187,471 128,463 108,424	0 0 0 0 0 0 189,475		149,412 101,433 530,956 324,826 414,672 165,975			0 0 0 0 0			0 0 0 0 0	10,694 0 0 19,605	0 0 0	7,927 0 51,524 23,780 7,927 27,744	48,150 44,787 61,991 68,284 28,321 54,112	9,214 1,534 13,326 17,544 8,725 7,313	65,290 48,103 137,535 109,608 44,973 108,774			0	0	3,981 6,574 10,690 6,474 6,531
Sec Ruis Bish Gun. Bish Haye Vyne Que Uxbr	condary slip High School hop Ramsey CofE Voluntary Aide u Nanak Sikh Voluntary Aided School hopshall School don School errs School errs School eridge High School	4023 4600 4654 5400 5401 5402 5403 5404	0 0	615,895 615,89 1,957,455 1,957,45 2,951,137 2,951,13 1,165,574 1,165,57 1,335,686 1,335,68 998,826 998,82	95 55 37 74 86 26			0 67,304 0 58,565 0 335,786 0 137,355 0 96,734 0 57,551 0 87,727	82,108 42,868 195,170 187,471 128,463 108,424 222,291	0		149,412 101,433 530,956 324,826 414,672 165,975 310,018			0 0 0 0 0 0 0			0 0 0 0 0 0 0	10,694 0 0 19,605 184,465	0 0 0 0 87,500	7,927 0 51,524 23,780 7,927 27,744 19,817	48,150 44,787 61,991 68,284 28,321 54,112 74,708	9,214 1,534 13,326 17,544 8,725 7,313 29,836	65,290 48,103 137,535 109,608 44,973 108,774 396,326			0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,981 6,574 10,690 6,474 6,531 6,389
Sec Ruis Bish Gun. Bish Hay Vyns Que Uxbr	condary slip High School hop Ramsey CofE Voluntary Aide u Nanak Sikh Voluntary Aided Sc hopshalt School don School eensmead School	4023 4600 4654 5400 5401 5402 5403	0 0 0	615,895 615,89 1,957,455 1,957,45 2,951,137 2,951,13 1,165,574 1,165,57 1,335,686 1,335,68	95 55 337 74 86 26			0 67,304 0 58,565 0 335,786 0 137,355 0 96,734 0 57,551	82,108 42,868 195,170 187,471 128,463 108,424	0 0 0 0 0 0 189,475 0 0 170,173		149,412 101,433 530,956 324,826 414,672 165,975			0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0	10,694 0 0 19,605	0 0 0 0 87,500 68,750	7,927 0 51,524 23,780 7,927 27,744	48,150 44,787 61,991 68,284 28,321 54,112	9,214 1,534 13,326 17,544 8,725 7,313	65,290 48,103 137,535 109,608 44,973 108,774			0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,981 6,574 10,690 6,474 6,531
Sec Ruis Bish Guru Bish Haye Vynd Que Uxbr Nort Ross	zondary slip High School hop Ramsey Coff E Voluntary Aide u Nanak Sikh Voluntary Aided Si nopshall School don School sers School sers School through School drigge High School throwod School	4023 4600 4854 5400 5401 5402 5403 5404 5405 5408	0 0 0	615,895 615,89 1,957,455 1,957,45 2,951,137 2,951,13 1,165,574 1,165,57 1,335,686 1,335,68 998,826 998,82 835,579 835,57	95 55 337 74 86 26 79			0 67,304 0 58,565 0 335,786 0 137,355 0 96,734 0 57,551 0 87,727 0 33,950 0 94,259 0 110,424	82,108 42,868 195,170 187,471 128,463 108,424 222,291 115,624	0		149,412 101,433 530,956 324,826 414,672 165,975 310,018 319,747 254,483 787,123			0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0	10,694 0 0 19,605 184,465 53,468	0 0 0 0 87,500 68,750	7,927 0 51,524 23,780 7,927 27,744 19,817 23,780	48,150 44,787 61,991 68,284 28,321 54,112 74,708 28,500	9,214 1,534 13,326 17,544 8,725 7,313 29,836 33,187	65,290 48,103 137,535 109,608 44,973 108,774 396,326 207,686			0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,981 6,574 10,690 6,474 6,531 6,389 3,148
Sec Pauls Bish Gun Bish Haye Vynn Que Uxb Nort Ross Mell The	condary sign High School rop Ramsey Coff Voluntary Aide to Manake Sish Voluntary Aide School sopphant School etm School erm School erm School erm School erm School den School Deusy Martyn Catholic School Founy Martyn Catholic School Deusy Martyn Catholic School	4023 4800 4854 5400 5401 5402 5403 5404 5405 5406 5407 5408	0 0 0	615,895 615,89 1,957,455 1,957,45 2,951,137 2,951,13 1,165,574 1,165,57 1,335,686 1,335,68 998,826 998,82 835,579 835,57 1,063,705 1,063,70 978,994 978,994 1,039,154 1,039,15	95 555 37 74 86 86 26 79 90 94			0 67,304 0 58,565 0 335,786 0 137,355 0 96,734 0 57,551 0 87,727 0 33,950 0 94,259 0 110,424 0 24,404	82,108 42,868 195,170 187,471 128,463 108,424 222,291 115,624 160,224 310,857 147,825	0 0 170,173		149,412 101,433 530,956 324,826 414,672 165,975 310,018 319,747 254,483 787,123			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,694 0 0 19,605 184,465 53,468 92,678 90,896	0 0 0 0 87,500 68,750 0 6,250	7,927 0 51,524 23,780 7,927 27,744 19,817 23,780 31,707 7,927 31,707	48,150 44,787 61,991 68,284 28,321 54,112 74,708 28,500 36,436 61,366 84,102	9,214 1,534 13,326 17,544 8,725 7,313 29,836 33,187 16,571 40,778 20,606	65,290 48,103 137,535 109,608 44,973 108,774 396,326 207,686 177,392 207,216 136,415		98,580	0 0	0 0 0 0 0 0 0	3,981 6,574 10,690 6,474 6,531 6,389 3,148 2,927 5,242 8,497
Sec Ruis Bish Guru Bish Haye Vynn Que Uxbe Nort Ross Mell The Abb	condary view for the condition of the co	4023 4800 4854 5400 5401 5402 5403 5404 5405 5406 5407 5408	0 0 0	615,895 615,89 1,957,455 1,957,45 1,957,455 1,957,45 1,165,574 1,165,57 1,335,886 1,335,88 998,826 998,826 998,826 998,826 1,063,705 1,063,70 978,994 978,999 1,039,154 1,039,15 437,835 417,83	95 55 37 74 86 66 26 79 90 94 54			0 67,304 0 58,565 0 335,786 0 137,355 0 96,734 0 57,551 0 87,727 0 33,950 0 94,259 0 110,424 0 24,404 0 80,383	82,108 42,868 195,170 187,471 128,463 108,424 222,291 115,624 160,224 310,857 147,825	0 0 170,173		149,412 101,433 530,956 324,826 414,672 165,975 310,018 319,747 254,483 787,123 172,229 250,453			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,694 0 0 19,605 184,465 53,468 92,678 90,896 0 73,073	0 0 0 87,500 68,750 0 6,250 0 68,750	7,927 0 51,524 23,780 7,927 27,744 19,817 23,780 31,707 7,927 31,707 3,963	48,150 44,787 61,991 68,284 28,321 54,112 74,708 28,500 36,436 61,366 61,366 84,102 40,540	9,214 1,534 13,326 17,544 8,725 7,313 29,836 33,187 16,571 40,778 20,606 12,487	65,290 48,103 137,535 109,608 44,973 108,774 396,326 207,886 177,392 207,216 136,415 198,813		98,580	000000000000000000000000000000000000000	0 0 0 0 0 0 0	3,981 6,574 10,690 6,474 6,531 6,389 3,148 2,927 5,242 8,497 3,647
Sec Ruis Bish Gun Bish Hays Vyn Que Uxb Nort Ross Mell The Abb Swa	condary, view of the condition of the co	4023 4800 4854 5400 5401 5402 5403 5404 5405 5408 5407 5408 5409 5409	0 0 0	615,895 615,899 1,957,455 1,957,455 1,957,455 2,951,137 2,951,131 1,165,574 1,165,574 1,165,574 1,335,686 1,335,686 936,826 335,579 835,577 1,063,709 1,973,709 1,039,154 1,039,154 417,835 417,835 407,845 808,434 908,847 808,434 908,847 808,434 908,847 808,434 908,847 808,434 908,847 808,434	95 55 37 74 886 96 226 779 95 55 94 54 35			0 67,304 0 58,565 0 335,786 0 137,355 0 96,734 0 57,551 0 87,727 0 33,950 0 94,259 0 110,424 0 24,404 0 80,383 0 62,176	82,108 42,868 195,170 187,471 128,463 108,424 222,291 115,624 160,224 310,857 147,825 170,070	0 0 170,173 0 365,842 0 0		149,412 101,433 530,956 324,826 414,672 165,975 310,018 319,747 254,483 787,123 172,229 250,453 214,212			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,694 0 0 19,605 184,465 53,468 92,678 90,896 0 73,073 57,924	0 0 0 87,500 68,750 0 6,250 0 68,750	7,927 0 51,524 23,780 7,927 27,744 19,817 23,780 31,707 7,927 31,707 3,963 35,671	48,150 44,787 61,991 68,284 28,321 54,112 74,708 28,500 36,436 61,366 84,102 40,540 68,858	9,214 1,534 13,326 17,544 8,725 7,313 29,836 33,187 16,571 40,778 20,606 12,487 16,832	65,290 48,103 137,535 109,608 44,973 108,774 396,326 207,686 177,392 207,216 136,415 198,813 179,285		98,580	000000000000000000000000000000000000000	0 0 0 0 0 0 0	3,981 6,574 10,890 6,474 6,531 6,399 3,148 2,927 5,242 8,497 3,647 6,324
Sec Ruisi Bissh Guru Bissh Haye Uvbr Oue Uxbr Nort Ross Mell The Abbo Swaa Hari	condary view for the condition of the co	4023 4800 4854 5400 5401 5402 5403 5404 5405 5406 5407 5408	0 0 0	615,895 615,89 1,957,455 1,957,45 1,957,455 1,957,45 1,165,574 1,165,57 1,335,886 1,335,88 998,826 998,826 998,826 998,826 1,063,705 1,063,70 978,994 978,999 1,039,154 1,039,15 437,835 417,83	95 55 37 74 88 86 226 79 90 55 94 54 33 35			0 67,304 0 58,565 0 335,786 0 137,355 0 96,734 0 57,551 0 87,727 0 33,950 0 94,259 0 110,424 0 24,404 0 80,383	82,108 42,868 195,170 187,471 128,463 108,424 222,291 115,624 160,224 310,857 147,825	0 0 170,173		149,412 101,433 530,956 324,826 414,672 165,975 310,018 319,747 254,483 787,123 172,229 250,453			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,694 0 0 19,605 184,465 53,468 92,678 90,896 0 73,073	0 0 0 87,500 68,750 0 6,250 0 68,750 0	7,927 0 51,524 23,780 7,927 27,744 19,817 23,780 31,707 7,927 31,707 3,963	48,150 44,787 61,991 68,284 28,321 54,112 74,708 28,500 36,436 61,366 61,366 84,102 40,540	9,214 1,534 13,326 17,544 8,725 7,313 29,836 33,187 16,571 40,778 20,606 12,487	65,290 48,103 137,535 109,608 44,973 108,774 396,326 207,886 177,392 207,216 136,415 198,813		98.580	000000000000000000000000000000000000000	0 0 0 0 0 0 0	3,981 6,574 10,690 6,474 6,531 6,389 3,148 2,927 5,242 8,497 3,647
Sec Ruisi Bish Bish Haye Vynn Oue Ubb Nort Ross Mell The Abbb Swa Harf Barr	ondary in High School in High High School	4023 4800 4854 5400 5401 5402 5402 5403 5404 5405 5408 5409 5409 5410 5411 5412	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	615,895 615,89	95 55 55 77 74 98 96 96 97 99 99 99 99 99 99 99 99 99 99 99 99			0 67,304 0 58,665 0 335,786 0 96,734 0 57,551 0 87,727 0 33,950 0 94,259 0 110,424 0 24,404 0 80,383 0 62,176 0 67,669 0 96,681	82,108 42,868 195,170 187,471 128,463 108,424 222,291 115,624 160,224 310,857 147,825 170,070 152,036 343,227 364,384	0 0 170,173 0 365,842 0 0 0 91,548		149,412 101,433 530,956 324,826 414,672 165,975 310,018 319,747 254,483 787,123 172,229 250,453 214,212 502,444 461,065			000000000000000000000000000000000000000			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,694 0 0 19,605 184,465 53,488 92,678 90,896 0 73,073 57,924 178,227 162,187	0 0 0 87,500 68,750 0 6,250 0 68,750 0 268,750	7,927 0 51,524 23,780 7,927 27,744 19,817 23,780 31,707 7,927 31,707 3,963 35,671 23,780 11,890	48,150 44,787 61,991 68,284 28,321 54,112 74,708 28,500 36,436 61,366 84,102 40,540 68,858 84,721 110,055	9,214 1,534 13,326 17,544 8,725 7,313 29,836 33,187 16,571 40,778 20,606 12,487 16,832 24,251 67,930	65,290 48,103 137,535 109,608 44,973 108,774 396,328 207,686 136,415 198,813 179,285 579,730 352,062			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,981 6,574 10,890 6,474 6,531 6,399 3,148 2,927 5,242 8,497 3,647 6,324 6,944 8,468
Sec Ruisi Bish Bish Haye Vynn Oue Ubb Nort Ross Mell The Abbb Swa Harf Barr	ondary spin Hoff School isi Hoff Hoff Hoff Hoff Hoff Hoff Hoff Hof	4023 4800 4854 5400 5401 5402 5402 5403 5404 5405 5408 5409 5409 5410 5411 5412	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	615,895 615,895 615,897 615,895 615,89	95 55 55 77 74 98 96 96 97 99 99 99 99 99 99 99 99 99 99 99 99			0 67,304 0 58,565 0 335,786 0 137,355 0 96,734 0 57,551 0 87,727 0 33,950 0 110,424 0 24,404 0 80,383 0 62,176 0 67,669	82,108 42,868 195,170 187,471 128,463 108,424 222,291 115,624 160,224 310,857 147,825 170,070 152,036 343,227 364,384	0 0 170,173 0 365,842 0 0 0 91,548	ol	149,412 101,433 530,956 324,826 414,672 165,975 310,018 319,747 254,483 787,123 172,229 250,453 214,212	0	Q	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ol	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,694 0 0 19,605 184,465 53,488 92,678 90,896 0 73,073 57,924 178,227 162,187	0 0 0 87,500 68,750 0 6,250 0 68,750 0 268,750	7,927 0 51,524 23,780 7,927 27,744 19,817 23,780 31,707 7,927 31,707 3,963 35,671 23,780 11,890	48,150 44,787 61,991 68,284 28,321 54,112 74,708 28,500 36,436 61,366 84,102 40,540 68,858 84,721 110,055	9,214 1,534 13,326 17,544 8,725 7,313 29,836 33,187 16,571 40,778 20,606 12,487 16,832 24,251 67,930	65,290 48,103 137,535 109,608 44,973 108,774 396,328 207,686 136,415 198,813 179,285 579,730 352,062		98,590	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,981 6,574 10,690 6,474 6,531 6,389 3,148 2,927 5,242 8,497 3,647 6,324 6,944
Sec Ruisi Bishsh	ondary in High School in High H	4023 4800 4854 5400 5401 5402 5402 5403 5404 5405 5408 5409 5409 5410 5411 5412	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	615,895 615,89	95 55 55 77 74 98 96 96 97 99 99 99 99 99 99 99 99 99 99 99 99			0 67,304 0 58,665 0 335,786 0 96,734 0 57,551 0 87,727 0 33,950 0 94,259 0 110,424 0 24,404 0 80,383 0 62,176 0 67,669 0 96,681	82,108 42,868 195,170 187,471 128,463 108,424 222,291 115,624 160,224 310,857 147,825 170,070 152,036 343,227 364,384	0 0 170,173 0 365,842 0 0 0 91,548	q	149,412 101,433 530,956 324,826 414,672 165,975 310,018 319,747 254,483 787,123 172,229 250,453 214,212 502,444 461,065	0	q	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	G	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,694 0 0 19,605 184,465 53,488 92,678 90,896 0 73,073 57,924 178,227 162,187	0 0 0 87,500 68,750 0 6,250 0 68,750 0 268,750	7,927 0 51,524 23,780 7,927 27,744 19,817 23,780 31,707 7,927 31,707 3,963 35,671 23,780 11,890	48,150 44,787 61,991 68,284 28,321 54,112 74,708 28,500 36,436 61,366 84,102 40,540 68,858 84,721 110,055	9,214 1,534 13,326 17,544 8,725 7,313 29,836 33,187 16,571 40,778 20,606 12,487 16,832 24,251 67,930	65,290 48,103 137,535 109,608 44,973 108,774 396,328 207,686 136,415 198,813 179,285 579,730 352,062			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,981 6,574 10,890 6,474 6,531 6,399 3,148 2,927 5,242 8,497 3,647 6,324 6,944 8,468
Sec Ruisi Bishsh	ondary in High School in High High School	4023 4800 4854 5400 5401 5402 5402 5403 5404 5405 5408 5409 5409 5410 5411 5412	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	615,895 615,89	95 55 55 77 74 98 96 96 97 99 99 99 99 99 99 99 99 99 99 99 99			0 67,304 0 58,665 0 335,786 0 96,734 0 57,551 0 87,727 0 33,950 0 94,259 0 110,424 0 24,404 0 80,383 0 62,176 0 67,669 0 96,681	82,108 42,868 195,170 187,471 128,463 108,424 222,291 115,624 160,224 310,857 147,825 170,070 152,036 343,227 364,384	0 0 170,173 0 365,842 0 0 0 91,548	ol	149,412 101,433 530,956 324,826 414,672 165,975 310,018 319,747 254,483 787,123 172,229 250,453 214,212 502,444 461,065	6	Q	000000000000000000000000000000000000000	o	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,694 0 0 19,605 184,465 53,488 92,678 90,896 0 73,073 57,924 178,227 162,187	0 0 0 87,500 68,750 0 6,250 0 68,750 0 268,750	7,927 0 51,524 23,780 7,927 27,744 19,817 23,780 31,707 7,927 31,707 3,963 35,671 23,780 11,890	48,150 44,787 61,991 68,284 28,321 54,112 74,708 28,500 36,436 61,366 84,102 40,540 68,858 84,721 110,055	9,214 1,534 13,326 17,544 8,725 7,313 29,836 33,187 16,571 40,778 20,606 12,487 16,832 24,251 67,930	65,290 48,103 137,535 109,608 44,973 108,774 396,328 207,686 136,415 198,813 179,285 579,730 352,062			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,961 6,574 10,690 6,474 6,531 6,389 3,148 2,927 5,242 8,497 3,647 6,324 6,944 8,468
Sec	ondary in High School in High H	4023 4800 4854 5400 5401 5402 5402 5403 5404 5405 5408 5409 5409 5410 5411 5412	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	615,895 615,89	95 55 55 77 74 98 96 96 97 99 99 99 99 99 99 99 99 99 99 99 99			0 67,304 0 58,665 0 335,786 0 96,734 0 57,551 0 87,727 0 33,950 0 94,259 0 110,424 0 24,404 0 80,383 0 62,176 0 67,669 0 96,681	82,108 42,868 195,170 187,471 128,463 108,424 222,291 115,624 160,224 310,857 147,825 170,070 152,036 343,227 364,384	0 0 170,173 0 365,842 0 0 0 91,548	9[149,412 101,433 530,956 324,826 414,672 165,975 310,018 319,747 254,483 787,123 172,229 250,453 214,212 502,444 461,065	0	0	000000000000000000000000000000000000000	0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,694 0 0 19,605 184,465 53,488 92,678 90,896 0 73,073 57,924 178,227 162,187	0 0 0 87,500 68,750 0 6,250 0 68,750 0 268,750	7,927 0 51,524 23,780 7,927 27,744 19,817 23,780 31,707 7,927 31,707 3,963 35,671 23,780 11,890	48,150 44,787 61,991 68,284 28,321 54,112 74,708 28,500 36,436 61,366 84,102 40,540 68,858 84,721 110,055	9,214 1,534 13,326 17,544 8,725 7,313 29,836 33,187 16,571 40,778 20,606 12,487 16,832 24,251 67,930	65,290 48,103 137,535 109,608 44,973 108,774 396,328 207,686 136,415 198,813 179,285 579,730 352,062			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,961 6,574 10,690 6,474 6,531 6,399 3,148 2,927 5,242 8,497 3,647 6,324 6,944 8,468
Sec Ruisi Bush Ruisi Bush Ruisi Bush Ruisi Bush Ruisi Bush Ruisi Bush Ruisi Ru	condary is High School top Ramsey Coff Voluntary Aise top Ramsey Coff Voluntary Aise top Ramsey Coff Voluntary Aise thanks Sikh Voluntary Aise thanks Sikh Voluntary Aise thanks Sikh Voluntary Aise thanks Sikhool than	4023 4800 4854 5400 5401 5402 5402 5403 5404 5405 5408 5409 5409 5410 5411 5412	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	615,895 615,89	95 55 55 55 55 55 55 55 55 55 55 55 55 5			0 67,304 0 58,665 0 335,786 0 96,734 0 57,551 0 87,727 0 33,950 0 94,259 0 110,424 0 24,404 0 80,383 0 62,176 0 67,669 0 96,681	82,108 42,668 195,170 187,471 128,463 108,424 222,291 115,624 160,224 310,857 147,825 170,070 152,036 343,227 364,384	0 0 170,173 0 365,842 0 0 0 91,548 0 817,038	9[149,412 101,433 530,956 324,826 414,672 165,975 310,018 319,747 254,483 787,123 172,229 250,453 214,212 502,444 461,065	0	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0,0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,894 0 1,8050 18,4655 53,488 92,678 90,896 73,0737 178,227 162,187 925,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,927 0 51,524 23,780 7,927 27,744 19,817 23,780 31,707 3,963 35,671 23,780 11,890 325,000	48,150 44,787 61,991 68,284 28,321 54,112 74,700 36,438 61,396 84,102 40,540 68,858 84,721 110,055	9.214 1.524 13.326 17.544 8.725 7.313 29.3367 16.571 40,778 20.606 12.487 16.832 24.251 67.330 325.000	65,290 48,103 137,535 109,608 44,973 108,774 396,328 207,686 136,415 198,813 179,285 579,730 352,062	0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,981 6,574 10,696 6,474 6,531 1,148 2,927 5,842 8,442 8,444 8,444 8,444 9,2423
Sec	condary spirit Camerus (1986) spirit Registration (1986) spirit Registratio	4023 4800 4854 5400 5401 5402 5403 5404 5405 5407 5408 5407 5411 5412 5412 5412 5412 5412 5412 5412	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	615,895 615,89 6	95 55 55 55 55 55 55 55 55 55 55 55 55 5			0 67,304 0 67,304 0 68,565 0 345,786 0 197,395 0 96,742 0 97,727 0 33,950 0 97,727 0 63,250 0 94,259 0 94,259 0 94,259 0 94,259 0 94,259 0 96,251 0 96,681 0 96,681 0 62,176 0 67,699 0 96,681	82,108 42,668 195,170 187,471 128,463 108,424 222,291 115,624 160,224 310,857 147,825 170,070 152,036 343,227 364,384	0 0 170,173 0 365,842 0 0 0 91,548 0 817,038	9	149,412 101,433 530,956 324,826 414,672 156,975 310,018 319,747 254,483 787,123 172,229 250,453 214,212 50,244 461,085 5,299,746	0	Q Q	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0(6	0	10,894 0 1,8050 18,4655 53,488 92,678 90,896 73,0737 178,227 162,187 925,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,927 0 51,524 23,780 7,927 27,744 19,817 23,780 31,707 3,963 35,671 23,780 11,890 325,000	48,150 44,787 61,991 68,284 28,321 54,112 74,700 36,438 61,396 84,102 40,540 68,858 84,721 110,055	9.214 1.524 13.326 17.544 8.725 7.313 29.3367 16.571 40,778 20.606 12.487 16.832 24.251 67.330 325.000	65,290 48,103 48,103 107,593 109,608 44,973 108,774 396,328 207,216 136,415 198,813 179,285 579,730 352,062	0	98,580	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3.981 0.574 10.690 6.474 6.531 6.389 3.148 2.997 5.242 6.997 3.647 6.324 6.944 8.969 92.423

		WARNINGS ARE PRES																2 c				2 c	2 c	2 c
Children,	Schools a	nd Families Financial Data C	Collection															Do not de lete this column				Jo not de lete this column	this column	o not de lett his column
Year		2010-11	Local Authority Name	•														S #				B H	S #	Don
Contact	Amar Baro		Tel No																					
		Table 3a		1)															Budget adju	ustments				
		Nursery / Primary / Seconds		Fixed Factor	NQTs	Free School Meals	Small School	Rent and rates	Expanding Schools facto	Teachers Pay r Grant	Teachers Pay Grant (post 16)	Brand new school factor (a)	Brand new school factor (b)	PFI Factor	SRP - Physical Disabilities Primary	SRP - Hydrotherapy pool	Nursery School factor	(13) Total School-	Transitional provision	Abatement of Primary Funding	Abatement of Secondary Funding			
		Unit	value Nursery (£) value Primary (£)	123761.74	4035	372.4	567.86		2572.43	60.04								specific factors (Including				(14) Total budget	(15) Minimum Funding	(16) TOTAL BUDGET
Place-Led or Pupil-Led Funding	Sorting column for Authorities		lue Secondary (£)	143167.9605	4035.42	372.4	407.39	41464.3	3351.62	114.96			306971.4255	348,071				pupil-led)				adjustments	Guarantee	SHARE
runding	own use	(1) School name Nursery	number	3	£	3	£	3	£	£	3	3	3	£	£	3	3	3	£	£	3	3	£	£
Pupil-Led		McMillan Nursery School	1000							7,969							160,876	232,761				0	0	463,331
		Nursery Total		0	0	0	0	0	0	7,969	0	0	0	0	0	0	160,876	232,761	0	C	0	0	0	463,331
		Primary Belmore Primary School	2000	123,762	20,175	69,749		20,154		28,459	ı	1		ı	1	ı	ı	281,955	1	1	1		l ol	1,905,706
		Bourne Primary School	2003	123,762	8,070	5,674	7,382	11,616	0	12,398								202,865				0	0	839,091
		Breakspear Junior School Colham Manor Primary School	2004 2010	123,762 123,762	4,035 12,105	67,316	0	(1,606) 15,081	41,159	20,894								147,085 299,743				0	17,808	1,092,296 1,949,902
		Coteford Junior School	2011	123,762	4,035	16,546	0	7,487	0	12,128								163,958				0	0	1,088,898
		Coteford Infant School Deanesfield Primary School	2012 2016		4,035 8,070	15,911 30,453	21,011	13,428 28,427		11,828 31,611								209,632 254,704				0	10,707	1,128,019 2,115,545
		Field End Junior School	2018	123,762	8,070	8,761	0	110	0	20,714								161,417				0	26,723	1,186,667
		Field End Infant School Glebe Primary School	2019 2020		6,456	15,143 1,413	0	110 16,554	0	19,363								185,001 193,984				0	0	1,199,943
		Harefield Junior School	2023	123,762	0	16,094	0	31,248	0	13,509								184,612				0	2,035	842,892
		Harefield Infant School Harlyn Primary School	2024 2025	123,762 123,762	4,035 8,070	10,513 5,860	0	15,771 18,630	0	14,229 21,164								187,967 194,354	1			0	22,745 13,079	971,156 1,316,442
		Harmondsworth Primary School	2026	123,762	0	13,165	0	16,737	0	13,209								192,289				0	0	884,408
		Heathrow Primary School Lady Bankes Junior School	2029 2032		4,035 12,105	4,684 16,450	0	10,246 (1,804)	0	18,012 17,952								186,155 168,465				0	0	1,083,499 1,014,166
		Lady Bankes Infant School	2033	123,762	12,105	11,470	0	(1,804)	0	17,802								195,716				0	0	1,130,042
		Longmead Primary School	2034 2036	123,762 123,762	16,140	22,567 67,244	10,789	10,955 20,073	79,745	11,618 26,598								309,539 237,676				0	0	1,014,988
		Minet Junior School Minet Nursery and Infant School	2036	123,762	16,140	67,244 58,345	0	20,073	0	26,598								269,829				0	0	1,731,140 1,715,196
		Newnham Junior School	2038		0	11,836	0	23,668	0	21,494								180,760				0	20,830	1,180,870
		Newnham Infant and Nursery School Ryefield Primary School	2039	123,762 123,762	0	4,726 29,206	0	23,668 21,320	0	18,072 23,836								189,884 217,780	il .			0	4,464	1,104,949
		West Drayton Primary School	2051	123,762	20,175	58,869	0	12,288	0	26,237								249,652				0	0	1,684,079
		Whitehall Junior School Whiteheath Junior School	2052 2054	123,762	8,070 4.035	29,698 5.990	0	15,950 17,143		18,672								196,152 171,643				0	2.317	1,147,682
		William Byrd School	2055	123,762	20,175	27,442	0	22,149	0	25,127								238,311				0	0	1,590,853
	_	Yeading Junior School Yeading Infant and Nursery School	2059 2060	123,762 123,762	8,070 8,070	53,136 34,031	0	7,955 7,955	0	29,840								222,762				0	0	1,745,704 1,563,785
		Hermitage Primary School	2061	123,762	8,070	2,493	0	11,282	0	13,269								192,838				0	0	834,642
		Brookside Primary School Highfield Primary School	2062	123,762 123,762	10,088	61,199 17,152	0	19,655 13,559	0	23,506		-						257,865 197,792	-			0	2.816	1,573,490 913.482
		Rabbsfarm Primary School	2064	123,762	16,140	44,137	0	13,455	C	21,524								235,886				0	0	1,491,794
		Warrender Primary School Breakspear Infant and Nursery Scho	2065	123,762 123,762	4.035	31 747	0	10,661	0	13,119		-						172,988	-			0	0	786,955 1,127,709
		Whitehall Infant School	2069	123,762	8,070	26,191	0	15,950	77,173	19,723								303,250				0	0	1,385,883
		Whiteheath Infant and Nursery Scho Frithwood Primary School	2074	123,762 123,762	12,105 12.105	11,627 10.519	0	17,143 23.138	0	18,222								215,240				0	3.768	1,193,841
		Cranford Park Primary School	2078	123,762	12,105	90,401	0	22,785		41,518								317,193				0	0,708	2,542,099
		Ruislip Gardens Primary School Hillingdon Primary School	2080	123,762 123,762	12,105	31,834 38,304	0	2,566 7.245	0	22,965 25.877		-						212,886	-			0	0	1,381,252
		Wood End Park Community School	2082	123,762	28,245	108,958	0	25,908	0	47,852								334,725				0	0	3,117,298
		Pinkwell Primary School Cherry Lane Primary School	2083 2084	123,762 123,762	16,140 8.070	119,615 54,004	0	34,763 4,892	0	49,413 25.637	-			-	-	-	-	376,074 236.021	1			0	0	3,318,746 1,741,782
		Bishop Winnington-Ingram CofE Prin	3300	123,762	12,105	4,281	0	3,359	0	22,815								186,238				0	24,724	1,329,602
		Holy Trinity CofE Primary School St Matthew's CofF Primary School	3302		4.035	7,040 50,929	0	7,622 4,016	0	12,969								178,541				0	22,164	820,336 1 551 777
		Dr Triplett's CofE Primary School	3307	123,762	4,035	23,545	0	3,726	0	26,628								193,574				0	0	1,575,566
		St Swithun Wells Catholic Primary S Botwell House Catholic Primary Sch	3400		4,035 12,105		0	2,392 14.183	0	13,629 38,546								170,242 242,343		1		0	1,882	829,717 2,155,980
		St Bernadette Catholic Primary Scho	3402	123,762	4,035	10,751	0	4,044		25,877								188,794				0	0	1,431,111
		St Catherine Catholic Primary School St Mary's Catholic Primary School	3403		4,035 12,105		0	2,339	0	13,749								184,440				0	66.834	885,521 899,235
		St Mary's Catholic Primary School Sacred Heart Catholic Primary Scho	3404		12,105 4,035		2,271 0	2,960 56,555	72,028						-			190,109 327,147				0	66,834	899,235 2,035,649
		Guru Nanak Sikh Primary School	3409	123,762	8,070		0	30,163	72,028	21,794								273,063				0	9,405	1,331,398
		Cowley St Laurence CofE Primary S Oak Farm Infant School	3410 5200	123,762 123,762	8,070	29,018 12.003	0	22,972 3.876	0	20,053								226,211 197,846				0	60,291	1,392,621
		Oak Farm Junior School	5201	123,762	4,035	12,040	0	3,876	0	21,374								171,022				0	0	1,212,101
		Grange Park Junior School Grange Park Infant and Nursery Sch	5202 5203	123,762 123,762	8,070 8,070		0	2,751 2,751	0	18,252								183,260 202,514				0	17,841	1,119,001
		Hillside Infant School	5204	123,762	0	13,448	18,172	2,140		11,858								183,782				0	0	801,727
		Hillside Junior School	5205	123,762	4,035	9,482	0	2,140	- 0	12,248		1						155,068				0	0	740,598

			1)															Budget adj	ustments				
Nursery /	Primary / Second	ary schools	Fixed Factor	NQTs	Free School Meals	Small School	Rent and rates	Expanding Schools factor	Teachers Pay Grant	Teachers Pay Grant (post 16)	Brand new school factor (a)	Brand new school factor (b)	PFI Factor	SRP - Physical Disabilities Primary	SRP - Hydrotherapy pool	Nursery School factor	(13) Total School-	Transitional provision	Abatement of Primary Funding	Abatement of Secondary Funding			
	Uni	t value Nursery (£)															specific					(15)	(
1		t value Primary (£)	123761.74	4035	372.4	567.86		2572.43	60.04								factors	/////////	///////////////////////////////////////	77777777	(14)	Minimum	BU
		lue Secondary (£)	143167.9605	4035.42	372.4	407.39	41464.3	3351.62	114.96		87000	306971.4255	348.071				(Including pupil-led)				Total budget adjustments	Funding Guarantee	S
or s		1			0.2	101102					0.000		0.010				pupir red)	//////////			aujustinents	Continue	F
	nool name	(2) DCSF number	3	£	2	3	£	2	3	3	3	2	3	3	2	2	£	£	£	3	3	3	
Charville Prima	School	5206	123,762	12,105	41,430	0	7,652	0	27,859								231,654				0		0
	E Primary School	5208	123,762	4,035	3,838	0			13,149								184,697				0	1,818	
Hayes Park Sch	ool	5211	123,762	12,105	25,750	0	8,203	0	40,707								254,211				0		0 :
								·	·					,					,				
Primary Total	excluding middle	deemed)	8,044,513	496,709	1,674,571	59,626	814,997	342,133	1,425,827	0	0	0	0	0		0	14,116,896		0	0	0	332,251	1 9
Primary Middle	Deemed																						_
																	(1			0		
Middle Deeme	d Primary Total															0	(0	0	0		0
Primary Total			8,044,513	496,709	1,674,571	59,626	814,997	342,133	1,425,827	0	0	0	0	0	0	0	14,116,896		0	0	0	332,251	1 9
Academies Secondary					r											,			1			,	_
Ruislip High Sc	CofE Voluntary Aid	4023 e 4600		12,106 18,159		0		0	68,974 106,336	33,730	87,000	306,971	0				674,390 319,898				0	684,398	
	Voluntary Aided S	4654	143,168	12,106	20,854	16,703	0	191,042	64,261	11,206	0	0	0			+	463,322					87,959	
Bishopshalt Sch		5400	143,168	24,213	35,750	10,700	0	151,542	106.106	41,799	0	0	0				357,609				0	49,981	
Haydon School		5401	143,168	44,390	49,529	0	0	10,055	172,551	58,832	0	0	0				489,215				0	309,147	
Vyners School		5402	143,168	41,161	12,289	0	0	0	104.496	26,110	0	0	0				333.699				0	101,515	
Queensmead S	:hool	5403	143,168	46,811	40,964	0	0	217,855	105,416	28,127	0	0	0				588,872				0	-	0
Uxbridge High S	chool	5404	143,168	40,354	126,988	0	0	0	103,117	20,507	0	0	0				440,523				0		0
Northwood Sch	ol	5405	143,168	4,035	27,558	64,367	0	0	50,811	17,482	0	0	0				310,569				0	(0
Rosedale Colle	e	5406	143,168	28,248	68,894	76,997	0	0	47,247	19,611	0	0	0				387,092				0	107,723	
Mellow Lane So		5407	143,168	20,177	53,253	0	0	0	84,609	19,275	0	0	0				325,723				0		0
	rs Catholic School	5408	143,168	40,354		0	0	0	137,144	23,197	0	0	0				397,048				0	130,632	
Abbotsfield Sch		5409	143,168	4,035	50,646	35,850	0	0	58,858	10,646	0	0	0				306,851				0		0
							0	0			0	0									0		0
							0	0			0	0							_		0	+ -	0
•	nunity School nity High School al (excluding midd	5410 5411 5412 (le deemed)	143,168 143,168 143,168 2,290,687	20,177 24,213 32,283 412,823	57,722 91,610 117,678 824,866	0 0 0 193,917	0	0 0 0 418,952	102,082 112,083 136,684 1,560,777	17,818 19,611 23,533 371,483	0 0 0 0	0 0 0 306,971	0 0 348,071 348,071		0	0	347,291 397,625 809,886 6,949,618		0	0	0 0	1,76	0,38
																	(0	1	Ι
Middle Deeme	d Secondary Tota	ı	0	0	0	0	0	0	0	0	0	0	0	0	0	0	((0	0	0		0
Secondary To	al		2,290,687	412,823	824,866	193,917	41,646	418,952	1,560,777	371,483	87,000	306,971	348,071	0		0	6,949,618	(0	0	0	1,760,386	6 8
Secondary To	al		2,290,687		412,823	412,823 824,866	412,823 824,866 193,917	412,823 824,866 193,917 41,646	412,823 824,866 193,917 41,646 418,952	412,823 824,866 193,917 41,646 418,952 1,560,777	412,823 824,866 193,917 41,646 418,952 1,560,777 371,483	412,823 824,868 193,917 41,848 418,952 1,560,777 371,483 87,000	412,823 824,868 193,917 41,648 418,952 1,560,777 371,483 87,000 306,971	412,823 824,866 193,917 41,646 418,952 1,560,777 371,483 87,000 306,971 348,071	412,823 824,866 193,917 41,646 418,952 1,560,777 371,483 67,000 306,971 348,071 0	412,823 824,868 193,917 41,848 418,952 1,560,777 371,483 87,000 306,971 348,071 0 (412,823 824,888 193,917 41,648 418,952 1,560,777 371,483 87,000 306,971 348,071 0 0 0	412,823 824,866 193,917 41,648 418,952 1,560,777 371,463 67,000 306,571 346,071 0 0 0 6,549,618	412,822 824,868 193,917 41,648 418,952 1,560,777 371,483 67,000 306,971 348,071 0 0 0 6,549,618 (412,829 824,888 193,917 41,648 418,952 1,550,777 571,485 87,000 506,971 548,071 0 0 0 6,549,618 0 0	412,829 824,868 193,917 41,648 418,952 1,560,777 371,483 87,000 308,97) 348,07) 0 0 0 6,949,618 0 0 0	412.829 824.868 193.917 41.648 418.552 1.560.777 371.485 67.000 306.971 348.071 0 0 0 6.545.618 0 0 0	412.822 824.888 193.917 41,848 418.952 1.560.777 371.483 87.000 906.971 348.071 0 0 0 6.549.618 0 0 0 1.780.38

	NO ERRORS/WARI 3b: FUNDING PERIOD 3 - Schools and Families Financia	2010-11	ion	For 20	010-11 budget click I	t guidance plea here	Se For 20	please c	lick here	er guide	ool Level I	nformation	delete	delete							delete			delete	delete		delete	
Year Contact	2010-11 Amar Barot	Local Authority Name		25		Local Authority Number Version No.	*	Email Addre	ess	abarot@hilli			Do not c	Do not delete this column							Do not delete this column			Do not delete this column	Do not delete this column		Do not delete this column	
	Table 3b		Place-led fun	ding											Pupil-led Fu	nding										AEN -Lean EAL	ning needs associated with	h AEN -So
	Special schools		BES Secondary	SLD Primary	MLD Primary	MLD Secondary	SLD Secondary	BES Primary					(17) Total	(3) Total Place-led	BES Secondary	SLD Primary MLI		MLD condary	SLD Secondary	BES Primary	(5) Total Pupil-led			(6) Total Sixth			(7) Total AEN - Learning needs associated	Personalise Learning
Sorting column for		Unit value (£)	15182.58	21177.14	12987.46	13406.08	21177.14	15182.58					places	funding							funding			Form Funding	numbers (Ja 2010)	1	associated with EAL	'
Authorities own use	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places]	£							_	3		£				3
	Chantry School	5950	60										60								19,908			C)		0 56,76
	The Willows School	7002						38					186	576,938 2.493,531				63.635		11,198	11,198 63.635				')		0 29,60
	Meadow High School Hedgewood School	7004 7009			91	186							186	2,493,531 1,181,859			32.351	63,635			63,635 32,351			0		1		0 127,56
	Moorcroft School	7019			91	 	70						70	1,482,400			32,331		45.380		45,380					,		0 52,38
	Grangewood School	7012				 	,,,	1					88			54,916			+5,300		54,916		 			1		0 60,16

	NO ERRORS/WARNI 3b: FUNDING PERIOD 3 - 2 Schools and Families Financial I 2010-11	2010-11		Do not delete this column			Do not delete this column										Do not delete this column		Do not delete this column	Do not delete this column	Do not delete this column
Contact	Amar Barot	Tel No.																			
	Table 3b	i	al Need		Site-specific led)	factors (incl	luding pupil-	School-spec	cific factors (Including pu	pil-led)							Budget adju	stments		
	Special schools			(11) Total AEN -Social Need	Hydrotherapy		(12) Total Site-specific factors (including pupil-led)	Therapists	Fixed	FSM	Work related learning	Outreach	Home Tuition	Ex - GM	Teachers Pay Grant	Protected Support (pre 08/09)	(13) Total School- specific factors (Including	Transitional provision	(14) Total budget	(15) Minimum Fundina	(16) TOTAL BUDGET
Sorting column for		Unit value (£)		İ			pap										pupil-led)		adjustments	Guarantee	SHARE
Authorities own use	(1) School name	(2) DCSF number	£	£	3	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
																			r		
	Chantry School	5950		56,760			0	37,777	171,745	18,087	13,240	20,000	0	1,653	16,125		278,627		0	0	1,266,249
	The Willows School Meadow High School	7002 7004		29,604 127.563			0	37,777 37,777	171,745 171,745	3,007 17,293	24.362	0	0	0	10,212 43,319	103,410	326,151 294,496		0	0	943,891
-	Meadow High School Hedgewood School	7004		73,523			0	37,777	171,745	17,293	24,362	20,000	0	0	43,319 20,425		294,496		0	0	1,549,642
	Moorcroft School	7010		52,388	16,600		16,600	61,691	171,745	3,581	7,944	20,000	11,667	0	23,515		280,142	1	0	0	1,876,911
	Grangewood School	7010		60,163			0,000	61,691	171,745	13,508	7,544	20,000	8,333	0	29,562		304,839		0	0	2,283,506
							1											1			
	Special Total		0	400,000	16,600	0	16,600	274,489	1,030,468	67,440	45,546	60,000	20,000	1,653	143,159	103,410	1,746,165	0	0	0	10,899,423

YEAR	2010-11	Local Authority Name		Local Authority Number	312	E-Mail Address	abarot@hillingdon.gov.uk
CONTACT	Amar Baint	TEI	01895 250325	Version No		Completion Date	04/05/2010

THE ISLES OF SCILLY AND CITY OF LONDON DO NOT NEED TO COMPLETE THIS SECTION All other LAs read the guidance for instructions on how to complete this section

THIS TABLE SHOULD BE COMPLETED BY LAS THAT ARE **NOT** IMPLEMENTING THE EARLY YEARS SINGLE FUNDING FORMULA. IN 2010-11

	All EYSFI	F Pilot and Path	finder LAs	should complete Ta	ble 4 EYSF									
	possible of ho	eted properly, this tab ow the formula is cons be made clear.	le should give a structed, includir	n (informed) outsider the opp ng sources of data (where the	ortunity to replica ese are not obvio	ate your formula. T us). Each LAs forn	o allow this to happen you need to provide as much detail as nula has it own idiosyncrasies and various local data sources but			Li	ne 1.0.1 ISB			
	INCLUDING	FOR SCHOOLS G Early Years Mai ry For Pupils adm						Early Yea	rs % of E' Budge		% of Primary Budget	Secondary	% of Secondary Budget	% of Total Budget
			ACEV	/EIGHTED FUNDING			1							
Table 3a (3)	School Year	Age group (pupils' ages as at 31st August 2009)	Weighting Ratios	Pupil Numbers January 2010 (fte)	Sum per pupil/AWPU	Total Funding Allocated through factor £	Pupil Count Arrangements			_				
Early Years Foundation Stage	Nursery Nursery Nursery Nursery			64.5	3035	0 0 0 195,777		195777	0 0	0% 0% 0% 0%				0% 0% 0% 0%
KS1	Nursery Reception Year 1 Year 2 Year 3	4 5 6	1.18 1.28 1.01 1.01	1617 3,406 3,220 3,236 3,017	3035 3305 2598 2598	0 4,908,091 11,258,186 8,366,050 8,407,620 7,761,015	All pupils from Reception to Yr 11 are FTE pupils taken from the January			4,908,09 11,258,18(8,366,05(8,407,62(7,761,01)	3 12% 0 9% 0 9%			0% 0% 3% 6% 5% 5% 4%
KS2	Year 4 Year 5 Year 6	8 9 10	1 1	3,057 3,057 3,071 3,124 2,759	2572 2572 2572 2572	7.863.912	pupil count preceding the start of the financial year in accordance with the new school funding arrangements, with no more in year adjustments			7,863,912 7,899,921 8,036,26	9%			5% 5% 5% 5%
KS3 KS4	Year 7 Year 8 Year 9 Year 10 Year 11	11 12 13 14 15	1 1 1 1.17 1.17	2,759 2,680 2,689 2,732 2,717	3352 3352 3352 3921 3921	8,982,337 9,012,502 10,713,247						9,247,115 8,982,337 9,012,502 10,713,247 10,654,426	11% 11% 13%	5% 5% 6 6%
Alt KS4 Alt KS4 Middle Middle	Year 11 Year 10 Year 11	16 14 15				0 0 0 0	16yr old pupils in year 11 or repeating GCSEs only As per regulation 15 (4) (g) Middle School AWPUs if different (reg 15(4)(f)) Middle School AWPUs if different (reg 15(4)(f)) Sec	ned			0 0%	0 0 0 0	0% 0% 0% 0% 0%	6 0% 6 0% 6 0% 6 0% 6 0%
Middle Middle				37,390		113,306,466	Middle School AWPUs if different (reg 15(4)(f)) Sec Middle School AWPUs if different (reg 15(4)(f)) Sec TOTAL Age Weighted Funding		5,777 42	2% 64,501,06	0 0%	48,609,626	0% 0% 58%	6 0%
				ible against the individual lines als										
				EARL	Y YEARS PLACE I	ED FUNDING								
Table 3a (5)	School Year	Age group (pupils' ages as at 31st August 2010)	Weighting Ratios	Place Numbers January 2010 (fte)	Sum per place	Total Funding Allocated through factor £	Pupil Count Arrangements			_				
	Nursery Nursery Nursery Nursery Nursery Nursery	3 3 4 4 4				0 0 0 0			0 0	996 1996 1996 1996 1996 1996				
TOTAL				0		0	TOTAL EY Funding		0 (0%	0%	0	0%	6 0%
Part of Table 3a (5)				KS1 FUNDII Number of units (optional)	NG PROVIDED NO	T THROUGH AWPU Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)							
	Class Based				13634	388569	Based on number of points, where an average class size for a yeargroup of less than 27 would attract 0.5 points and less than 23 would attract 1 point. Pupil numbers are taken as September 2009 (1/3rd) for Reception and January 2010 (2/3rds) for Reception plus years 1 and 2.			388561	9 0%			0%
	Ghost Funding						TOTAL KS1 Funding		0 (388,569	0%	0	0%	0% 6 0%
				SIXTH FORM - FUNDIN	IC OF DIIDII S EDO	M LOCAL AUTHOR	TV FINDS							

2007-08 PERCENTAGE OF DEPRIVATION TARGETED	2010-11 INDICATIVE DSG	% of funding for Deprivation in 2010-11	2010-11 INDICATIVE DSG FOR DEPRIVATION	2010-11 TOTAL FUNDING TARGETED TO DEPRIVATION
63%	181,788,000	9%	16,612,884	8,197,189
				49.34%
Description (detail of what funding is for with basis of calculation) and line from table 1	Amount of funding from the Schools Budget	% targeted towards deprivation	Total Funding that is targeted to deprivation	If value entered, choose category from list in this box
1.4.1 Schools Meals - nursery, primary and special	0		0	
1.4.2 Free School Meals Eligibilty - funding for 1.4.3 Milk - free school milk where provided	0		0	
	ŭ		0	
1			0	
			0	
			0	
			0	
AWPU FUNDING			Pre - calculated	
Based upon	Nursery Schools Primary Schools <600 pupils	1 60		
	Primary Schools =>600 pupils	5		
Second	Secondary Schools <450 pupils ary Schools =>450 <900 pupils	4		
Seconda	ary Schools =>450 <900 pupils ry Schools =>900 <1800 pupils	4 10		
Sec	condary Schools => 1800 pupils	1	J	
	Yes			
			1,092,238	P AWPU - Asst Heads

	When completed properly, this tab possible of how the formula is con- these should be made clear.	ele should give a structed, includi	n (informed) outsider the opping sources of data (where the	ortunity to replic ese are not obvio	ate your formula. T us). Each LAs forn	o allow this to happen you need to provide as much detail as mula has it own idiosyncrasies and various local data sources but				Lin	e 1.0.1 ISB			
	FUNDING FOR SCHOOLS INCLUDING Early Years Ma and Primary For Pupils adn	intained Fun	ding eption or above					Early Years	% of EY Budget	Primary Reception+	% of Primary Budget	Secondary	% of Secondary Budget	% of Total Budget
Part of Table 3a (5)			Number of units (optional)	Unit Value (if appropriate)	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)								
	Top Up]										0	0%	0%
			VDI A CDANT	ALL OCATION FOR	R SIXTH FORM PUPI	TOTAL LA SF Funding						0	0%	0%
Table 3a (6)	YPLA Grant	1	Number of LA Funded Pupils		Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)								
	TPLA Grant		3315		17712236	TOTAL YPLA SF Funding	-					17,712,236 17,712,236	21% 21%	10%
		0	THER PLACE LED FUNDING TR	EATED AS PUPIL	LED (such as in Boa	rding Units, Hostels)	_				l.	17,712,230	2176	10%
Part of Table 3a (5)	Name	2nd De	escription (if required)	Band, Range, Level or Unit	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)		0	0%					0%
							ļ	0	0% 0%					0% 0%
								0	0% 0%					0% 0%
							ļ	0	0% 0%					0% 0%
							ļ	0	0% 0%					0% 0%
							Į	0	0%					0%
							ŀ	0	0% 0%					0% 0% 0%
Primary							L	0	0%	0	0%			0%
									-	0	0% 0%			0%
										0	0% 0%			0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%
										0	0% 0%			0%
										0	0% 0%			0%
										0	0% 0%			0%
										0	0% 0%			0%
Secondary									L	0	0%	0	0%	0% 0%
												0	0% 0%	0% 0% 0% 0% 0%
												0	0% 0%	0% 0%
												0	0% 0%	0% 0%
												0	0%	0% 0% 0%
												0	0% 0%	0% 0%
												0	0%	0% 0% 0%
												0	0% 0%	0%
						TOTAL Other Place Led Funding								
			ADDITION	ONAL EDUCAT	IONAL NEEDS			0	0%	0	0%	0	0%	0%
Table 3a (7)			AEN - LEARNING NEEDS ASSO			IONAL LANGUAGE								
Table 3a (7)	Name		scription (if required)	Unit Value	Total Funding Allocated through factor	Description of Rate (What are the criteria for its use - method and worked examples)								
Early Years					Ł		Ţ	0	0%					0%
							ŀ	0	0% 0%					0% 0% 0%
Primary								0	0%	0	0%			
										0	0% 0%			0% 0% 0%
Secondary										0	0%	0	0%	0% 0%
,												0	0%	0%
												0	0%	0% 0%
			AEN - IDENTIFIED S	SPECIAL EDUCAT	IONAL NEEDS - PUP	TOTAL EAL		0	0%	0	0%	0	0%	0%
Part of Table 3a (8)	PUPILS With or Without Statements - Pupil Led (Individually Assigned Resources)	2nd De	scription (if required)	Unit Value	Total Funding Allocated through factor	Description of Rate (What are the criteria for its use - method and worked examples)								
Early Years	Individual pupil amounts Band F			10663.99	10553		ŀ	10553	0% 2%					0% 0%
	Band G			12247.57	24240		t	24240	5%					0%

2010-11 INDICATIVE DSG	% of funding for Deprivation in 2010-11	2010-11 INDICATIVE DSG FOR DEPRIVATION	2010-11 TOTAL FUNDING TARGETED TO DEPRIVATION
181,788,000	9%	16,612,884	8,197,189
		I	
Choose Yes or No from	If yes, what % of this is	Pre - calculated (Total in column H multipled by	If yes, choose category from list in thi
Drop down Box	targeted to deprived pupils	% in column V)	box
Pick From List	0%	0	
Pick From List	0%	0	
Pick From List Pick From List	0% 0%	0	
Pick From List Pick From List	0%	0	
Pick From List	0% 0%	0	
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Pick From List Pick From List	0%	0	
Pick From List	0%	0	
Pick From List Pick From List	0% 0%	0	
Pick From List Pick From List	0%	0	
Pick From List	0% 0%	0	
Pick From List	0% 0%	0	
Pick From List	0%	0	
Choose Yes or No from Drop down Box	If yes, what % of this is targeted to deprived pupils	Pre - calculated (Total in column H multipled by % in column V)	If yes, choose category from list in thi box
Pick From List Pick From List	0%	0	
Pick From List	0%	0	
Pick From List Pick From List	0% 0%	0	
Pick From List	0%	0	
Pick From List	0% 0%	0	
Pick From List Pick From List	0%	0	
Pick From List	0%	0	
Pick From List Pick From List	0% 0%	0	
T GICT TOTAL COST		·	
Choose Yes or No from Drop down Box	If yes, what % of this is targeted to	Pre - calculated (Total in column H multipled by % in column V)	If yes, choose category from list in the

Pick From List Pick From List Pick From List

When completed properly, this table should give an (informed) outsider the opportunity to replicate your formula. To allow this to happen you need to provide as much detail as possible of how the formula is constructed, including sources of data (where these are not obvious). Each LAs formula has it own idiosyncrasies and various local data sources but Line 1.0.1 SB these should be made clear.											
FUNDING FOR SCHOO INCLUDING Early Year and Primary For Pupils	S Maintained Funding admitted to Reception or above				Early Years	% of EY Budget	Primary Reception+	% of Primary Budget	Secondary	% of Secondary Budget	% of To Budg
					0	0%		'			
					0	0% 0%					
					0	0% 0% 0%					
					0	0%					
					0	0% 0%					_
					0	0%					
					0	0% 0%					_
In died de al comit accorde					0	0%		0%			
Individual pupil amounts Band C		5027	2094.39				2094.39	0%			
Band E Band F Band G		8637 10664	494112 792461			-	494112 792461	1% 1%			
Band G Band H		12248 15478	1094008 184146			F	1094008 184146	1% 0%			
BESD		6230	4867			F	4867				
							0	0%			
							0	0% 0%			
							0	0% 0%			
							0	0% 0%			
Individual pupil amounts Band E		8637	690242			-		376	600.040	0'	196
Band F		10864	500325 579727						690,242 500,325 579,727	11	1%
Band G Band H		12248 15478	61912					-	61.912	0	1%
BESD VI		6230 7053	6230 7053					-	6,230 7,053	0'	196 196
VI HI		7053	14106						14,106	0'	19%
									Ö	0'	9%
									0	0	17%
									0	0	
								[0	0	19%
									0	0'	1% 1%
				TOTAL Pupil Led Individually Assigned Resources	34,793	8%	2,571,688	3%	1,859,595		
PUPILS With or Without Staterr PUPIL LED (OTHER)	ents - 2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	TOTAL Pupil Led Individually Assigned Resources Description of Rate (What are the criteria for its use - method and worked examples)	34,793		2,571,688	3%	1,859,595		2%
PUPILS With or Without Statem PUPIL LED (OTHER)	onts - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,793	0%	2,571,688	3%	1,859,595		2%
	onts - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,793 0 0	0% 0% 0%	2,571,688	3%	1,859,595		2%
	2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,793 0 0 0 0 0	0% 0% 0% 0%	2,571,688	3%	1,859,595		2%
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,793 0 0 0 0 0	0% 0% 0% 0%	2,571,668	3%	1,859,595		2%
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,793 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0%	2,571,688	3%	1,859,596		2%
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,793 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0%	2,571,688	3%	1,859,595		296
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,799 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0%	2,571,688	3%	1,859,595		2%
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,783 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0%	2,571,688	3%	1,859,595		2%
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,733	0% 0% 0% 0% 0% 0% 0% 0% 0%	2,571,688		1,859,595		2%
	ents - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,790 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	2,571,688		1,859,596		296
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34.799 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0		0% 0%	1,859,596		2%
	anta - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,739) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0		0% 0% 0% 0%	1,859,595		2%
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,733 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0		0%, 0%, 0%, 0%, 0%,	1,859,595		2%
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,799 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0		0% 0% 0% 0% 0%	1,859,595		2%
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,793 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0		0% 0% 0% 0% 0% 0%	1,859,595		2%
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,739 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0		0% 0% 0% 0% 0% 0% 0%	1,859,595		296
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,793 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0		0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	1,859,593		296
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,793 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0		0% 0% 0% 0% 0% 0% 0% 0%	1,859,596		2%
	anta - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,733 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0		0% 0% 0% 0% 0% 0% 0% 0%	1,859,999	2	2%
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,793 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0		0% 0% 0% 0% 0% 0% 0% 0%	1,859,593	2	279.5
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,793 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0		0% 0% 0% 0% 0% 0% 0% 0%	1,859,996	2 0 0	2796
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,799) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0		0% 0% 0% 0% 0% 0% 0% 0%	1,859,999	2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	279.5
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,733	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0		0% 0% 0% 0% 0% 0% 0% 0%	1,859,596	0 0 0 0 0 0 0 0	279.5
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,793 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0		0% 0% 0% 0% 0% 0% 0% 0%	1,859,596	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2
	ants - 2nd Description (if required)	Unit Value	Allocated through factor	Description of Rate	34,793 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0		0% 0% 0% 0% 0% 0% 0% 0%	1,859,999	2 2 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	PS.

	RCENTAGE OF ON TARGETED
6	3%

2010-11 INDICATIVE DSG	% of funding for Deprivation in 2010-11	2010-11 INDICATIVE DSG FOR DEPRIVATION	2010-11 TOTAL FUNDING TARGETED TO DEPRIVATION
181,788,000	9%	16,612,884	8,197,189
Pick From List	0%	0	
Pick From List	0%	0	
Pick From List	0%	0	
Pick From List	0%	0	
Pick From List	0%	0	
Pick From List	0%	0	
Pick From List	0%	0	
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POR Fron List	Choose Yes or No from Drop down Box
Pock From List	Pick From List
Pock Front List	Pick From List
Pock Fron List	Pick From List
Pock From List 0% 0 0 Pock From List 0% 0 Pock	Pick From List
Pos Fron List 0% 0 Pos Fron List	Pick From List
Pos Fron List	Pick From List
Post Front List	Pick From List
Pock Fron List 0% 0 Pock F	Pick From List
Pock From List 0% 0 Pock F	Pick From List
Post Front List 0% 0 Post Fron	Pick From List
Pos Fron List 0% 0 Pos Fron List	Pick From List
Pock From List 0% 0 Pock From List 0 Pock From Li	Pick From List
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Pock From List 0% 0	Pick From List
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2007-08 PERCENTAGE O DEPRIVATION TARGETEI

63%

	When completed properly, this tab possible of how the formula is cons these should be made clear.	ele should give an (informed) outsider the opp structed, including sources of data (where the	ortunity to replic ese are not obvio	ate your formula. T us). Each LAs forn	o allow this to happen you need to provide as much detail as nulla has it own idiosyncrasies and various local data sources but			U	ine 1.0.1 ISB			
	FUNDING FOR SCHOOLS INCLUDING Early Years Ma and Primary For Pupils adn	intained Funding nitted to Reception or above				Early Ye	rs % of EY Budget	Primary Reception+	% of Primary Budget	Secondary	% of Secondary Budget	% of Total Budget
										0	09	6 0%
				1	TOTAL Pupil Led Other		0 0	16	0 0%	0	09	6 0%
Part of Table 3a (8)	PUPILS with or without Statements - PLACE LED TREATED AS PUPIL LED (Individually Assigned Resources)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)			_				
Early Years							0 0					0% 0%
Primary	Hi SEN Proxy Factor Non statemented Special needs		1999631 284.6	1999631 1473954	A weighted points score based on whether Hillingdon resident pupils have English as a Foreign Language, are in a low social deprivation category and if they achieved level 1 or lower at Key Stage 1 Maths.			199963 147395	1 2%			19/
Secondary	Hi SEN Proxy Factor		1728204	1728204	A weighted points score based on whether Hillingdon resident pupils have English as a Foreign Language, are in a low social deprivation category and if they achieved level 2 or lower at Key Stage 2 Maths.			147000	4 2.0	1,728,204 1,113,623	29	6 19
	Non statemented Special needs		829	1113623	TOTAL Place Led (treated as pupil led) Individually Assigned Resources						19	6 19
Part of Table 3a (8)	PUPILS with or without Statements - PLACE LED TREATED AS PUPIL LED (Other)	2nd Description (if required)	Unit Value	Total Funding Allocated through factor	Description of Rate (What are the criteria for its use - method and worked examples)		o 0	3,473,58	5 4%	2,841,827	39	6 4%
Early Years				2			0 0					0%
							0 0	16				0% 0%
							0 0	%				0%
							0 0	X6				0%
							0 0	%				0%
							0 0	Y6				0% 0%
							0 0	No.				0% 0%
Primary	Physical Disabled Infant (A)		1699	169918				169917.573	0 0%			0%
	Physical Disabled Junior (B) Hearing Impaired (D)		16729 20259	267660 182332				267660.134 182332.298	9 0%			0% 0%
	Learning diffs infant (F) ASD Primary (L)		15417	123337				123336.69	5 0%			0%
	Language Primary (K)		15147 15858	181765 380411				181764.642 38041	9 0% 1 0% 5 0%			0% 0%
	Nursery assesment (N)		8625	25875				25875.328	5 0% 0 0%			0%
									0 0%			0% 0%
									0 0%			0%
Secondary	Physical Disabled Sec C		12826	89783						89,783	09	6 0%
	Hearing Impaired Sec (H) Specific Learning Diffs >12		12821 861	182715 7750						182,715 7,750	09	6 0%
	Language Sec (M) ASD Sec (O)		14184 15654	340416 187849						340,416 187,849	09	6 0%
	700 000 (0)		10004	10/040						0	09	6 0%
										0	09	6 0%
-										0	09	
					TOTAL Place Led (treated as pupil led) Other				T	0	09	6 0%
Table 3a (9)		AEN - IDENTIFIED SP	ECIAL EDUCATIO		JPIL LED		0 0	1,331,29	8 1%	808,513	19	6 196
Early Years	Name	2nd Description (if required)	Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)		0 0	a				09
, ,							0 0	χ.				0%
ļ							0 0	Y6				0%
ŀ							0 0	X6				0% 0%
							0 0	% %				0%
							0 0	%				0%
ļ							0 0	χ.				0% 0%
Primary							0 0	X.	0 0%			0% 0% 0%
									0 0%			0%
ŀ									0 0%			0%
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L									U%			U2

2010-11 INDICATIVE DSG	% of funding for Deprivation in 2010-11	2010-11 INDICATIVE DSG FOR DEPRIVATION	2010-11 TOTAL FUNDING TARGETED TO DEPRIVATION
181,788,000	9%	16,612,884	8,197,189
Pick From List	0%	0	
Pick From List	0%	0	
Choose Yes or No from Drop down Box	If yes, what % of this is targeted to deprived pupils	Pre - calculated (Total in column H multiplied by % in column V)	If yes, choose category from list in thi box
Pick From List	0%	0	
Pick From List	0%	0	
		0	
Pick From List	0%	0	
Pick From List	0%	0	
Pick From List	0%	0	
Choose Yes or No from Drop down Box	If yes, what % of this is targeted to deprived pupils	Pre - calculated (Total in column H multiplied by % in column V)	If yes, choose category from list in this box
Pick From List Pick From List	0% 0%	0	
Pick From List	0%	0	
Pick From List Pick From List	0%	0	
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Pick From List	0%	0	
Pick From List Pick From List	0% 0%	0	
Pick From List	0%	0	
Pick From List	0%	0	
Choose Yes or No from Drop down Box	of this is targeted to deprived pupils	Pre - calculated (Total in column H multiplied by % in column V)	If yes, choose category from list in thi box
Pick From List Pick From List	0%	0	
Pick From List	0%	0	
Pick From List Pick From List	0% 0%	0	
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Pick From List	0%	0	
	0%	0	

	When completed properly, this tab possible of how the formula is consthese should be made clear.	e should give an (informed) outsider the opportunity to replicate your formula. Tructed, including sources of data (where these are not obvious). Each LAs for	To allow this to happen you need to provide as much detail as mula has it own idiosyncrasies and various local data sources but	Line 1.0.1 ISB	2007-08 PERCENTAGE OF DEPRIVATION TARGETED	2010-11 INDICATIVE DSG	% of funding for Deprivation in 2010-11	2010-11 INDICATIVE DISG FOR 2010-11 TOTAL FUNDING TARGETED DEPRIVATION TO DEPRIVATION
	FUNDING FOR SCHOOLS INCLUDING Early Years Mai and Primary For Pupils adm			Early Years % of EY Primary Receptions Budget Secondary Budget Secondary Budget Budget	63%	181,788,000	9%	16,612,884 8,197,189
Secondary				0 0% 0% 0%		Pick From List Pick From List	0% 0%	0
CCCO TOTAL F				0 0% 0%		Pick From List Pick From List	0%	0
				0 0% 0%		Pick From List	0%	0
				0 0% 0% 0 0% 0%		Pick From List Pick From List	0%	0
				0 0% 0% 0 0% 0%		Pick From List Pick From List	0% 0%	0
				0 0% 0%		Pick From List Pick From List	0%	0
				0 0% 0% 0 0% 0%		Pick From List	0% 0%	0
				0 0% 0% 0 0% 0%		Pick From List Pick From List	0% 0%	0
				0 0% 0%		Pick From List	0%	0
			TOTAL Identified SEN - Non Pupil Led	0 0% 0 0% 0 0%				
		AEN - OTHER LEARNING NEEDS						
Table 3a (10)	Name	2nd Description (if required) Unit Value Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)			Choose Yes or No from Drop down Box	If yes, what % of this is targeted to deprived pupils	Pre - calculated (Total in column H multiplied by % in column V)
Early Years				0 0% 0% 0 0% 0 0% 0 0%		Pick From List Pick From List	0% 0%	0
				0 0% 0 0%		Pick From List	0%	0
				0 0%		Pick From List	0%	0
				0 0% 0 0%		Pick From List Pick From List	0% 0%	0
				0 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%		Pick From List Pick From List	0% 0%	0
Primary				0 0% 0%		Pick From List Pick From List	0% 0%	0
				0 0% 0%		Pick From List Pick From List	0% 0%	0
				0 0% 0 0% 0 0%		Pick From List Pick From List	0% 0%	0
				0 0% 0 0% 0 0%		Pick From List Pick From List	0% 0%	0
				0 0%		Pick From List	0%	0
				0 0% 0% 0% 0%		Pick From List Pick From List	0% 0%	0
Secondary				0 0% 0% 0 0% 0%		Pick From List Pick From List	0% 0%	0
				0 0% 0% 0 0% 0%		Pick From List Pick From List	0% 0%	0
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				0 0% 0% 0 0% 0%		Pick From List Pick From List	0%	0
			TOTAL Other Learning Needs	0 0% 0 0% 0 0%			0,0	-
					Behaviour Support Service (% pre calculated) Line 1.3.2 from table	FSM %	16%	J Behaviour Support
	1				Life 1.3.2 Full table			a benaviour Support
		AEN - SOCIAL NEEDS (Mandatory Factor in Primary and Se Total Funding	condary)					
Table 3a (11)	Name	2nd Description (if required) Unit Value Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)	0 0%		Fixed Yes Yes	Fixed 100%	Pre - calculated (Total in column H multiplied by % in column V) 0 B Social Deprivation
Lary Idais				0 0%		Yes	100%	0 B Social Deprivation
				0 0% 0 0%		Yes Yes	100%	0 B Social Deprivation 0 B Social Deprivation
				0 0% 0 0% 0 0% 0 0%		Yes Yes	100%	0 B Social Deprivation 0 B Social Deprivation
				0 0%		Yes Yes	100%	0 B Social Deprivation 0 B Social Deprivation
				0 0% 0 0% 0 0%		Yes Yes	100% 100% 100%	0 B Social Deprivation 0 B Social Deprivation
				0 0%		Yes Yes	100%	0 B Social Deprivation 0 B Social Deprivation
				0 0% 0 0% 0 0% 0 0%		Yes	100%	0 B Social Deprivation 0 B Social Deprivation
	Social Dep: FSM Eligbility		Free school meals eligibility distributed on the basis of 9% threshold for			Yes Yes	100%	·
Primary	Social Dep: Pupil Mobility		primary schools and 10% for secondary schools Turnover based on non-standard admissions in excess of 76% for primary	2787823.667 3% 2%		Yes	100%	2787823.667 B Social Deprivation
	Social Dep: Looked After children	1321 656544	schools, 5% for secondary schools	656543.5698 1% 0%		Yes	100%	656543.5698 B Social Deprivation
		1417 100583	Looked after children based on equal amount per child Personalised learning based on DCSF summary of HMRC tax credit	100583.3333 0% 0%				100583.3333 B Social Deprivation
	Social Dep: Personalised Learning	15 160000	deprivation %	160000 0% 0%		Yes Yes	100%	160000 B Social Deprivation 0 B Social Deprivation
				0 0% 0% 0% 0%		Yes	100%	B Social Deprivation
				0 0% 0% 0% 0%		Yes Yes	100% 100%	0 B Social Deprivation 0 B Social Deprivation
				0 0% 0 0% 0 0%		Yes Yes	100%	0 B Social Deprivation 0 B Social Deprivation
				0 0% 0 0% 0 0%		Yes Yes	100% 100% 100%	0 B Social Deprivation 0 B Social Deprivation
				0 0%		Yes	100%	0 B Social Deprivation

When completed properly, this table should give an (informed) outsider the opportunity to replicate your formula. To allow this to happen you need to provide as much detail as possible of how the formula is constructed, including sources of data (where these are not obvious). Each LAs formula has it own idiosyncrasies and various local data sources but these should be made clear. Line 1.0.1 ISB FUNDING FOR SCHOOLS % of EY Budget INCLUDING Early Years Maintained Funding and Primary For Pupils admitted to Reception or above Free school meals eligibility distributed on the basis of 9% threshold for 925000 primary schools and 10% for secondary schools Social Dep: FSM Eligibility nover based on non-standard admissions in excess of 76% for primary Social Dep: Pupil Mobility 500,000 500000 schools, 5% for secondary schools Social Dep: Looked After Children 325.00 ooked after children based on equal amount per child Personalised learning based on DCSF summary of HMRC tax credit Social Dep: Personalised learning 925,000 authorised absence based on the proportion without any threshold TOTAL AEN Social Needs 3,704,951 3,000,000 TOTAL AEN 11,081,522 SITE SPECIFIC FACTORS (Including Pupil Led) Early Years An equal amount per square metre for schools south of the M4 motorway where air conditioning has been installed to reduce aircraft noise and to 38080 schools where it has been installed as an original design featureb because of 38080.2824 An equal amount per point. 1 point fotr a split site where one third of the accomodation is seperated from the school by a public road. 2 points if the 98580 distance between the two sites is greater than 1km

ERCENTAGE OF TION TARGETED	2010-11 INDICATIVE DSG	% of funding for Deprivation in 2010-11	2010-11 INDICATIVE DSG FOR DEPRIVATION	2010-11 TOTAL FUN TO DEPRI
63%	181,788,000	9%	16,612,884	
	Yes	100%	0	B Social Deprivation
	Yes	100%	925000	B Social Deprivation
	Yes	100%	500000	B Social Deprivation
	Yes	100%	325000	B Social Deprivation
	Yes	100%	925000	B Social Deprivation

100% 100% 100% 100% 100% 100% 100%

Choose Yes or No from Drop down Box	If yes, what % of this is targeted to deprived pupils	Pre - calculated (Total in column H multiplied by % in column V)	If yes, choose category from list in this box
Pick From List	0%	0	
Pick From List	0%	0	
Pick From List	0%	0	
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00 B Social Deprivation 0 B Social Deprivation

B Social Deprivation B Social Deprivation B Social Deprivation

When completed properly, this table should give an (informed) outsider the opportunity to replicate your formula. To allow this to happen you need to provide as much detail as possible of how the formula is constructed, including sources of data (where these are not obvious). Each LAs formula has it own idiosyncrasies and various local data sources but these should be made clear. 007-08 PERCENTAGE OF EPRIVATION TARGETED % of funding for 2010-11 INDICATIVE DSG FOR 2010-11 TOTAL FUNDING TARGETED Deprivation in DEPRIVATION TO DEPRIVATION TO DEPRIVATION Line 1.0.1 ISB FUNDING FOR SCHOOLS % of EY Budget % of Total Budget INCLUDING Early Years Maintained Funding 8,197,189 and Primary For Pupils admitted to Reception or above Pick From List
Pick From List
Pick From List
Pick From List
Pick From List
Pick From List
Pick From List
Pick From List Pick From List Pick From List TOTAL Site Specific SCHOOL SPECIFIC FACTORS (Including Pupil Led If yes, what % of this is targeted to deprived pupils Pre - calculated otal in column H multiplied by % in column V) Total Funding If yes, choose category from list in this box Description of Rate (What are the criteria for its use - method and worked examples) Choose Yes or No from Drop down Box Table 3a (1) Unit Value Pick From List
Pick From List
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Pick From List 0% 0% 0% 0% 0% 0% Pick From List Pick From List 0% Pick From List Pick From List Pick From List
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Pick From List 0% Pick From List 0% Pick From List 0% 60306.39 60306 An equal amount per pupil at such schools Pick From List 0% 26456 An equal amount per pupil at such schools 26456.02 Pick From List 0% 804515 Lump sums. An equal amount.
An equal amount par fail time equivent NOT employed by each school on 496708 School coresus day, January 2010.
Estimated FSM uptake for 2011's based on actual numbers taken on School 167457; bensus day January 2010, adjusted for over or under estimates for 2009. An An equal amount per pice short of the threshold or primary (200 non-unser) 8044512.80 12376 NQT's Pick From List 0% 496708 Free school meals Pick From List 0% 1674571 0 Small school An equal amount per place short of the threshold for primary (200 non-nurser) SedSc blaces. Estimated rates payable adjusted for over or under estimates for 2009110. This 81499 will include rents for schoolkeeper houses where the property belongs to the To take account of circumstances where schools are obliged to expand (where 44733) bublished distalloy processes to expand has been agreed invaring to be Pick From List 0% 59625.7686 Rent and rates Pick From List 0% 814996.772 Expanding schools factor Pick From List 0% 342132.892 Teachers pay grant 0% 1425827 Transitional factor to mainstream teachers pay grant 1425827.07 Pick From List 0% Pick From List A lump sum per school for each primary school dependent on their size of 15 Place Pick From List 0% 135850.72 nursery
A lump sum per school for each primary school dependent on their size of 33962.6 135850.7 Pick From List 0% 228743.37 Alump sum per school for each primary school dependent on their size of 101209.02 nursery 228743.3 0%

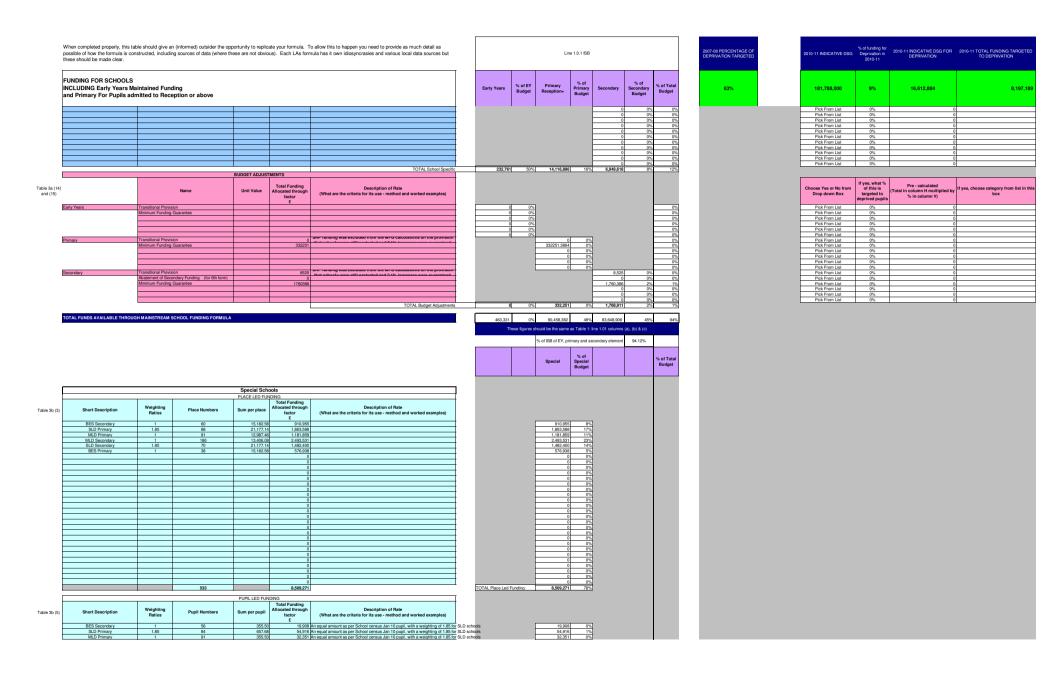
When completed properly, this table should give an (informed) outsider the opportunity to replicate your formula. To allow this to happen you need to provide as much detail as possible of how the formula is constructed, including sources of data (where these are not obvious). Each LAs formula has it own idiosyncrasies and various local data sources but these should be made clear.

iu Primary For Pupils adn	nitted to Reception or above			
	•			
30 Place		8321.421	33285.684	A lump sum per school for each primary school dependent on their size nursery
35 Place				A lump sum per school for each primary school dependent on their size
40 Place		19656.61	196566.1	nursery A lump sum per school for each primary school dependent on their size
45 Place		11110.88		nursery A lump sum per school for each primary school dependent on their size
50 Place		32381.42	291432.78	A lump sum per school for each primary school dependent on their size
		33735.31	33735.31	nursery A lump sum per school for each primary school dependent on their size
60 Place		26623.12	106492.48	nursery
Small School		407	193917	An equal amount per place short of the threshold for secondary (600 plac
Brand new school a		87000		To recognise the need for a start up grant for bookas and materials that n schools will have. Based on a 45% increase since Barnhill opened in 199 Applicable for 5 years with effect from 2006/07
Brand new school b		306971	306971	To recognise the diseconomies of scale for schools that have fewer than pupils. Funding rate to be based on the difference between the KS3 unit and the secondary small schools factor
PFI factor		348071	348071	Charges relating to the service element and school fund element of the P contract. Approx £337k per year until 2024
Free school meals		372		Estimated FSM uptake for 2010/11 based on actual numbers taken on Sc census day January 2010, adjusted for over or under estimates for 2009, equal amount per estimated FSM
Foundation VA factor		7		An equal amount per pupil at such schools
NQTs		4035	412823	An equal amount per full time equivient NQT employed by each school or School census day January 2010
Expanding schools factor		3352		To like account of circumstances where schools are obliged to equal to solicited statutory process to exeme the been greed. Finding to be based on the KS3 unit value multiplied by the lowest of 1). The number of pulse planets for for the actinisation, year, uniqueled by the proposed year. 2) The new admission number less the number on oil in the Janua count proceeding the financial year in the statutory yeargroups the school 3) has second or subsequent year of expansion, the number pupplis admitted for the emission year for the financial proceeding the financial year in the state January court labor proceeding the financial year compared to the previous admission numb multiplied by the proposition of the year.
Teachers Pay Grant		115		Transitional factor to mainstream teachers pay grant
Teachers Pay Grant (post 16)		371483		
Rents and Rates		3/1483		Transitional factor to mainstream teachers pay grant
			41646	

		Lin	e 1.0.1 ISB			
Early Years	% of EY Budget	Primary Reception+	% of Primary Budget	Secondary	% of Secondary Budget	% of Total Budget
		33285.684	0%			0%
		196566.1	0%			0%
		44443.52	0%			0%
		291432.78	0%			0%
		33735.31	0%			0%
		106492.48 0	0% 0%			0% 0% 0%
		0	0% 0% 0%			0% 0% 0%
		0	0% 0%			0% 0%
		0	0% 0%			0% 0%
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		0	0% 0% 0%			0% 0% 0%
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		0	0%			0% 0%
		0	0% 0% 0%			0% 0%
		0	0% 0%			0% 0%
				193,917	0%	0%
				87,000	0%	0%
				306,971	0%	0%
				348,071	0%	0%
				824,866 92,423	1%	0%
				412,823	0%	0%
				418,952 1,560,777	1%	1%
				371,483	0%	0%
				41,646 0	0% 0%	0%
				0	0%	0% 0% 0%
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				0	0% 0%	0% 0%
				0	094	096

2007-08 PERCENTAGE OF DEPRIVATION TARGETED

2010-11 INDICATIVE DSG	% of funding for Deprivation in 2010-11	2010-11 INDICATIVE DSG FOR DEPRIVATION	2010-11 TOTAL FUNDING TARGETED TO DEPRIVATION
181,788,000	9%	16,612,884	8,197,18
Pick From List	0%	0	
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Pick From List	0%	0	
Pick From List	0%	0	
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	When completed properly, this tab possible of how the formula is consthese should be made clear.	le should give an (informed) ou structed, including sources of d	utsider the opportun data (where these a	nity to replicate your form are not obvious). Each L	nula. To allow this t As formula has it ov	o happen you need t vn idiosyncrasies an	to provide as much deta d various local data sou	ail as urces but			ы	ne 1.0.1 ISB				2007-08 F DEPRIVA	ERCENTAGE OF TION TARGETED		2010-11 INDICATIVE	% of funding fi EDSG Deprivation is 2010-11	2010-11 INDICATIVE DSG F DEPRIVATION	OR 2010-11 TOTAL FUNDING TARGETED TO DEPRIVATION
	FUNDING FOR SCHOOLS INCLUDING Early Years Ma and Primary For Pupils adm		ove						Early Years	% of EY Budget	Primary Reception+	% of Primary S Budget	Secondary S	% of Secondary Budget	6 of Total Budget		63%		181,788,000	9%	16,612,884	8,197,189
	M.D. Secondary S.D. D'imrary BES Primary	1 17 18 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	9	355.50 657.68 355.50	63,635 An equal amo. 45,360 An equal amo. 1,1186 An equal amo. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	int as per School census int as per School cen	s. Jan 10 pupil, with a weights Jan 10 pupil, with a weight side of the second side of the is. Jan 10 pupil, with a weights	sing of 1.85 for SLD scho ling of 1.85 for SLD scho ling of 1.85 for SLD scho	ooks ooks ooks		63,631 45,381 11,191 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	1% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%										
		51		F PUPILS FROM LOCAL A	0 0 0 0 0 0 0 0 227,387				TOTAL Pupils Led	funding	227,38	0% 0% 0% 0% 0% 0%										
Table 3b (6)	Short Description	SIXIHFI	U	Jnit Value appropriate) Total Fun Allocated the factor £	nding hrough r (What are	Descripti the criteria for its use	ion of Rate - method and worked ex	amples)														
	Тор ор		ADDITIONA	AL EDUCATIONAL NEEDS	3				TOTAL Post 16 Top	p Up		0%										
Table 3b (7)	Name	AEN - LEARNING		Joint Value AS AN Allocated the factor for the factor factor for the factor fac	ding		ion of Rate - method and worked exa	amples)			(0% 0% 0% 0% 0% 0%										
Table 3b (11)	Name Personalised learning		U	IN - SOCIAL NEEDS Total Fun Allocated th factor £ 1675.01	r (What are	the criteria for its use ed learning based on I	ion of Rate e - method and worked ex	amples)	TOTAL AEN - EAL		1	0%							Fixed Yes Yes	Fixed 100%	% in column V)	
			CITE ODECISION	1675.01 40000		depriv	sation %		TOTAL AEN - Soci	ial Need	400,001	4% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%							Yes	100% 100% 100% 100% 100% 100% 100% 100%	40	0000 B social Deprivation (B Social Deprivation
Table 3b (12)	Name Hydrotherapy			FACTORS (Including Fuglary) Init Value Interpretation of the Control of the Cont	ding hrough	Description the criteria for its use	ion of Rate	amples)			16,600	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0										
											(0% 0% 0% 0%										

Table 4

	When completed properly, this tab possible of how the formula is consthese should be made clear.		Line 1.0.1 ISB										
	FUNDING FOR SCHOOLS INCLUDING Early Years Mai and Primary For Pupils adm	intained Funding litted to Reception or above					Early Years	% of EY Budget	Primary Reception+	% of Primary Budget	Secondary	% of Secondary Budget	% of Total Budget
									0	0%			
		SCHOOL SP	ECIFIC FACTORS	(Including Pupil Led	1		TOTAL Site Specif	ic	16,600	0%			
Table 3b (13)	Name		Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)								
	Therapists		37777	274489.2319	Amounts agreed by all Special school heads				274,489	3%			
	Fixed factor Work related learning		171744.63 529.61		An equal amount per school An amount per KS4 pupil				1,030,468 45,546	9% 0%			
	Free school meals Home tuition		1.96	67439.68	An amount per meal, based on estimate of the numbers for 2010/11, adjusted for				67,440	1% 0%			
	Outreach			60000	An allocation dependent on actual agreed provision by the school. Based on a p An allocation dependent on actual agreed provision by the school. Based on a p	oints scor	e, 1 point to each pa e, 1 point to each pa	rticipating sc erticipating sc	60,000	1%			
	Ex GM Teachers pay grant		27.55	1653	An amount per pupil for Foundation special schools Transitional factor to mainstream teachers pay grant				1,653				
	Protected support (pre 08/09)		25852.5						103,410	1%			
									0	0% 0%			
									0	0% 0%			
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									0	0% 0%			
							TOTAL School Spe	-if-	1,746,165	0% 16%			
			BUDGET ADJUST				TOTAL SCHOOL Spi	KCITIC	1,740,100	10%			
Table 3b (14) and (15)	Name		Unit Value	Total Funding Allocated through factor £	Description of Rate (What are the criteria for its use - method and worked examples)								
	Transitional Provision Minimum Funding Guarantee		0	0					0	0% 0%			
									0	0% 0%			
									0	0%			
									0				
							TOTAL Budget Ad	ustments	0	0%			
							TOTAL SPECIAL		10.899.423	6%			69
							TOTAL SPECIAL	ounoULS_	This figure show same as Table 1 column (ld be the : line 1.01			
							TOTAL ISB		185,470,042	100%			
									This figure shou same as Table 1	ld be the : line 1.01			

2007-08 PERCENTAGE OF DEPRIVATION TARGETED	2010-11 INDICATIVE DSG	Deprivation in 2010-11	DEPRIVATION	2010-11 TOTAL FUNDING TARGETED TO DEPRIVATION
63%	181,788,000	9%	16,612,884	8,197,18

312LLLL_DFESXXX_S52B10113

MFG & CEL CALCULATORS: FUNDING PERIOD 3 (2010-11)

MINIMUM FUNDING GUARANTEE (MFG) CALCULATOR

The minimum funding guarantee calculator is for primary and secondary schools only.

The minimum funding guarantee calculator and associated technical guidance notes may be found via the website link below:

http://www.teachernet.gov.uk/docbank/index.cfm?id=12226

CENTRAL EXPENDITURE LIMIT (CEL) CALCULATOR

The regulations governing the operation of the central expenditure limit (CEL) can be found in regulation 7 of the Schools Finance (England) Regulations 2008.

The central expenditure limit calculator and associated technical guidance notes may be found via the website link below:

http://www.teachernet.gov.uk/docbank/index.cfm?id=12226

Error Codes

Error	Code	Detail
E	H1	You must enter a contact name in here
E	H2	You must enter a contact telephone number in here
E	НЗ	You must enter a contact email address here
E	1.1	Value is missing. Do not leave any cell blank. Instead, please enter a zero if that is the amount your authority budgeted for this category.
E	1.2	The value in this cell should be a number. Please check your entry – it seems to be non-numeric
E	1.3	You have entered a negative amount in this cell. Please check your entry as the value in this cell should be zero or a positive amount
E	1.4	You have entered either a negative or zero amount in this cell. Please check your entry as the value in this cell should be greater than zero
E	1.5	You have entered a positive amount in this cell. Please check your entry as any recoupment from DSG should be shown here as a negative.
E	2.1	The DCSF reference number should be a whole number.
E	2.2	The DCSF reference number should be a number in the nursery school ranges: 1000-1099 or 1800-1899
E	2.3	The DCSF reference number should be a number in the primary school ranges: 2000-3999, 5200-5299 or 5940-5949
F	2.4	The DCSF reference number should be a number in the secondary school ranges: 4000-4899, 5400-5499 or 5900-5939
F	2.5	The DCSF reference number should be a number in the special school ranges: 5950-5999 or 7000-7999
F	2.6	For nursery, primary and special schools the pupil number should be greater than 0 and less than 3000
F	2.7	For Secondary schools the pupil number should be greater than 0 and less than 6000
F	2.8	School Opening/Closing indicator should be blank, C or O (not case-sensitive)
F	2.9.1	Date Opening/Closing should be present when, and only when, School Opening/Closing (column (30)) indicator present.
F	2.9.2	As pupil numbers for 2009-10 equal zero and pupil numbers for 2010-11 are greater than zero this indicates that the school opened during the 2010-11 financial year. Consequently School
-	2.5.2	Opening/Closing (column (30)) indicator should be "o" or "O"
E	2.9.3	As pupil numbers for 2009-10 are greater than zero and pupil numbers for 2010-11 equal zero this indicates that the school closed during 2009-10 so should not appear in 2010-11. Please
		remove this school.
E	2.9.4	As pupil numbers for 2009-10 and 2010-11 equal zero but budget share is greater than zero this indicates that the school has received some start up funding prior to school opening.
		Consequently School Opening/Closing (column (30)) indicator should be "o" or "O" and date Opening/Closing (column (31)) should be a date between 1 April 2010 and 31 March 2011
E	2.9.5	As pupil numbers for 2010-11 are considerably lower than pupil numbers for 2009-10 this indicates closing school. Consequently School Opening/Closing (column (30)) indicator should be "c"
		or "C" and date Opening/Closing (column (31)) should be a date between 1 April 2010 and 31 March 2011
E	2.10.1	Date Opening/Closing should be a date between 1 April 2010 and 31 March 2011.
E	2.11	The school name or DCSF reference number have not been entered.
E	2.12	This school has no name at present – the LA has not provided the name
E	2.13	Sixth form pupil numbers should be not be more than total pupil numbers (column (17)).
E	3.1.1	Allocation from Sixth form for 16+ funding for secondary schools (included 1.0.1) should be less than or equal to line 1.0.1 col c
E	3.1.2	Allocation from Sixth form for 16+ funding for special schools (included 1.0.1) should be less than or equal to line 1.0.1 col d
E	3.1.3	Sixth form element included at 1.2.1 and 1.2.2 must be less than or equal to line 1.2.1 plus line 1.2.2
E	3.1.4	Sixth form element included at 1.2.2 must be less than or equal to line 1.2.2
E	3.1.6	Sixth form element included at 1.2.4 must be less than or equal to line 1.2.4
E	3.1.7	Sixth form element included at 1.2.6 must be less than or equal to line 1.2.6
E	3.1.8	Sixth form Threshold and Performance Pay costs included at 1.0.1 must be less than or equal to line 1.0.1
E	3.1.9	Sixth form Threshold and Performance Pay costs included at 1.0.8 must be less than or equal to line 1.0.8
E	3.2.1	Total Budget Share should be between £10,000 and £10,000,000 for nursery, primary and special schools.
E	3.2.2	Total Budget Share should be between £10,000 and £15,000,000 for secondary schools.
E	3.3.1	Notional SEN should be less than the Total Budget Share (column (16))
E	3.3.2	Notional SEN must be greater than or equal to the sum of the Total AEN – Identified Special Educational Needs recorded in columns (8) and (9).
E	3.4.1	School Standards Grant (column 20) should be less than £1,000,000 for secondary schools and less than £500,000 for nursery, primary and special schools.
E	3.4.2	School Standards Grant (Personalisation) (column 21) should be less than £500,000
E	3.4.3	School Development Grant (column 22, 23 or 24) should be less than £3,000,000 for secondary schools and less than £1,000,000 for nursery, primary and special schools.
E	3.4.4	Other Standards Fund (column 25) should be less than £1,000,000 for secondary schools and less than £500,000 for nursery, primary and special schools.
F	3.4.5	Threshold and Performance Pay (column 26) should be less than £1,000,000 for secondary schools and less than £500,000 for nursery, primary and special schools.
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Error Codes

E	3.4.6	Support for schools in financial difficulty (column 27) should be less than £1,000,000 for secondary schools and less than £500,000 for nursery, primary and special schools.
E	3.5.1	If Sixth form funding (column 6) is greater than zero Sixth form pupils (column 29) should also be greater than zero.
E	3.5.2	If Sixth form pupils (column 29) are greater than zero Sixth form funding (column 6) should also be greater than zero.
E	3.6.1	Please check your entries for this school. The change in budget share per pupil for a school open for the whole of 2009-10 and 2010-11 is outside the expected range (expected range is
		between -10% and 25%) based on your 2009-10 budget share per pupil.
E	3.6.2	Please check your entries for this school. The change in total budget share for a school open for the whole of 2009-10 and 2010-11 is outside the expected range (expected range is between
		10% and 25%) based on your 2009-10 total budget share.
E	3.7	Total budget share does not equal the total of all the individual columns on T3 for this school. If you have inserted columns can you please ensure that they are feeding through into the total for
		that section.
E	3.8	If the Central Expenditure Limit has been breached then please select either "yes" or "no" from the drop down list to indicate whether this breach has been agreed with the schools forum. If the
		limit has not been breached please select "No breach" from the drop down list.
E	3.9	Please select either "no variation applied", "school forum" or "secretary of state" from the drop down menu. No other value is allowed.
E	4.1	ISB on T1 Line 1.0.1 column (e) does not equal T2 (line 38 column 16)
E	4.1.1	ISB on T1 line 1.0.1 column (a) is not greater than or equal to T2 (line 32 column 16)
E	4.1.2	ISB on T1 line 1.0.1 column (b) is not greater than or equal to T2 (line 33 column 16)
E	4.1.3	ISB on T1 line 1.0.1 column (c) is not greater than or equal to T2 (line 34 column 16)
E	4.1.4	ISB on T1 line 1.0.1 column (d) is not greater than or equal to T2 (line 35 column 16)
E	4.2	Schools Standards Grant for maintained schools on T1 (line 1.0.2 column e) does not equal T2 (line 36 column 20)
E	4.2.1	Schools Standards Grant for nursery schools on T1 (line 1.0.2 column a) does not equal T2 (line 32 column 20)
E	4.2.2	Schools Standards Grant for primary schools on T1 (line 1.0.2 column b) does not equal T2 (line 33 column 20)
E	4.2.3	Schools Standards Grant for secondary schools on T1 (line 1.0.2 column c) does not equal T2 (line 34 column 20)
E	4.2.4	Schools Standards Grant for special schools on T1 (line 1.0.2 column d) does not equal T2 (line 35 column 20)
E	4.3	Schools Standards Grant (personalisation) for maintained schools on T1 (line 1.0.4 column e) does not equal T2 (line 36 column 21)
E	4.3.1	Schools Standards Grant (personalisation) for primary schools on T1 (line 1.0.4 column b) does not equal T2 (line 33 column 21)
E	4.3.2	Schools Standards Grant (personalisation) for secondary schools on T1 (line 1.0.4 column c) does not equal T2 (line 34 column 21)
E	4.3.3	Schools Standards Grant (personalisation) for special schools on T1 (line 1.0.4 column d) does not equal T2 (line 35 column 21)
E	4.4	School Development Grant on T1 Line 1.0.6 column (e) does not equal T2 (line 41 column 23 + column 24)
E	4.4.1	School Development Grant on T1 Line 1.0.6 column (a) is not greater than or equal to T2 (line 32 column 23 + column 24)
E	4.4.2	School Development Grant on T1 Line 1.0.6 column (b) is not greater than or equal to T2 (line 33 column 23 + column 24)
E	4.4.3	School Development Grant on T1 Line 1.0.6 column (c.) is not greater than or equal to T2 (line 34 column 23 + column 24)
E	4.4.4	School Development Grant on T1 Line 1.0.6 column (d) is not greater than or equal to T2 (line 35 column 23 + column 24)
E	4.5	Other Standards Fund Allocation on T1 (line 1.0.7 column (e) does not equal T2 (line 40 column 25)
E	4.5.1	Other Standards Fund Allocation on T1 Line 1.0.7 column (a) is not greater than or equal to T2 (line 32 column 25)
E	4.5.2	Other Standards Fund Allocation on T1 Line 1.0.7 column (b) is not greater than or equal to T2 (line 33 column 25)
E	4.5.3	Other Standards Fund Allocation on T1 Line 1.0.7 column (c.) is not greater than or equal to T2 (line 34 column 25)
E	4.5.4	Other Standards Fund Allocation on T1 Line 1.0.7 column (d) is not greater than or equal to T2 (line 35 column 25)
E	4.6	Threshold and Performance Pay on T1 (line 1.0.8 column (e) does not equal T2 (line 43 column 26)
E	4.6.1	Threshold and Performance Pay for nursery schools on T1 (line 1.0.8 column a) is not greater than or equal to T2 (line 32 column 26)
E	4.6.2	Threshold and Performance Pay for primary schools on T1 (line 1.0.8 column b) is not greater than or equal to T2 (line 33 column 26)
E	4.6.3	Threshold and Performance Pay for secondary schools on T1 (line 1.0.8 column c) is not greater than or equal to T2 (line 34 column 26)
E	4.6.4	Threshold and Performance Pay for special schools on T1 (line 1.0.8 column d) is not greater than or equal to T2 (line 35 column 26)
E	4.7	Total schools budget T1 for 2010-11 (line 1.8.1 col g) does not match the sum of Estimated DSG, Academy: Estimated Recoupment from DSG, DSG brought forward, Sixth form Funding and
		LEA additional contribution recorded in the SBS (lines 3a + 3b + 3c + 7 + 8 column a)
E	4.7.1	School Standards Grant funding for 2010-11 on SBS (line 4 col a) does not equal the corresponding total in Table 1 (line 1.0.2 to 1.0.5 col e)
E	4.7.2	School Development Grant funding for 2010-11 on SBS (line 5 col a) does not equal the corresponding total in Table 1 (line 1.0.6 col e + line 1.6.1 col e)
E	4.7.3	Other Standards Fund Grants for 2010-11 on SBS (line 6 col a) does not equal the corresponding total in Table 1 (line 1.0.7 col f + + line 1.6.2 col f)
E	4.7.4	Sixth form funding on SBS (line 7 col a) does not equal to the corresponding total in Table 1 (lines 10a.1 to 10c.2 col e)

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E	4.7.5	Local Authority additional contribution on SBS (line 8) should equal the corresponding total on CEL annex (lines iii + vi)
E	4.7.6	DSG carry forward on SBS (line 3c) should equal the corresponding total on the CEL annex (column, lines iv + vii)
E	4.9.1	Individual Schools Budget (pre 16) on the CEL annex (line i) should equal the individual schools budget recorded on T1 (line 1.0.1) less post 16 funding from the Sixth form delegated to
		schools (CEL line ii), LEA contribution (CEL line iii) and DSG carry forward (CEL line iv)
E	4.9.2	Post 16 funding from the Sixth form delegated to schools recorded on the CEL annex (line ii) should equal the corresponding total on Table 2 (line 35 col 5).
E	4.9.3	Private, voluntary and independent providers recorded on the CEL annex (line B) should equal the corresponding total on Table 1 (line 1.0.9 col g).
E	4.9.4	Other centrally retained budgets recorded on the CEL annex (line v) should equal the corresponding total on Table 1 (lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 col g) less Local Authority
		Contribution (as part of the centrally retained budget) (CEL line vi) and DSG carry forward (not delegated to schools) (CEL line vii).
E		Place-Led or Pupil-led funding indicator on T2 does not match that on T3a
E	4.10.2	The formula in the corresponding cell in Table 3 is transferred to this cell in Table 2 and must be present even if it contains zero.
E	4.10.3	The totals for nursery schools (cols 3-16) should equal the corresponding total in Table 3
E	4.10.4	The totals for primary schools (cols 3-16) should equal the corresponding total in Table 3
E	4.10.5	The totals for secondary schools (cols 3-16) should equal the corresponding total in Table 3
E	4.10.6	The totals for special schools (cols 3-16) should equal the corresponding total in Table 3
E	4.12	Support for schools in financial difficulty on T1 (line 1.1.1 column (e) does not equal T2 (line 45 column 27)
E	4.12.1	Support for schools in financial difficulty for nursery schools on T1 (line 1.1.1 column a) is not greater than or equal to T2 (line 32 column 27)
E	4.12.2	Support for schools in financial difficulty for primary schools on T1 (line 1.1.1 column b) is not greater than or equal to T2 (line 33 column 27)
E	4.12.3	Support for schools in financial difficulty for secondary schools on T1 (line 1.1.1 column c) is not greater than or equal to T2 (line 34 column 27)
E	4.12.4	Support for schools in financial difficulty for special schools on T1 (line 1.1.1 column d) is not greater than or equal to T2 (line 35 column 27)
Warning	Code	Detail
W	H1	- You should enter the version number of this return (1, 2, 3 etc). Please remember to increment the number by 1 for each 2 nd and subsequent submission you make
W	H2	- You should enter the date you completed this version of the return here. Date should be entered in the form "dd/mm/yyyy" or "dd month yyyy"
W	1.1	Please check your entry for this cell.
W	1.2	This DCSF reference number has been duplicated – please check. If your authority genuinely has 2 schools with the same DCSF number please can you enter a note explaining this.
	2.1	Please check your entry for this cell; the value should be less than or equal to 0.1% of the value in line 1.8.1 of the net column (col (g)).
W		Please check your entry for this cell (T1 line 2.0.4). This is a statutory service. The value should be greater than 0.
W	2.3	Please check your entries for this line. The net value should be zero.
W	2.4	Total AEN - Identified Special Educational Needs (pupil-led) is zero when it is expected to be positive
W	2.5	Where a CEL breach has been agreed with the Schools Forum the date and minute of the meeting should be entered.
W	2.6	Please enter further information concerning the variation in the notes area to this table below.
W	2.7	Total Age weighted funding is calculated as the unit value x pupil numbers for each year group. If you have inserted additional columns in the AWPU section on T3 can you please double check that they have been carried forward into the total in column 3.
W	2.8.1	If Central Expenditure in respect of the free entitlement to early years for maintained nursery schools (EY4.1) is greater than zero then expenditure on the free entitlement delegated to early
		years providers for maintained nursery schools (EY1.1) should also be greater than zero.
W		If Central Expenditure in respect of the free entitlement to early years for maintained nursery classes in primary schools (EY4.2) is greater than zero then expenditure on the free entitlement
<u></u>		delegated to early years providers for maintained nursery classes in primary schools (EY1.2) should also be greater than zero.
W	2.8.3	If Central Expenditure in respect of the free entitlement to early years for Private, Voluntary and Independent Providers (EY4.3) is greater than zero then expenditure on the free entitlement
147	0.0.4	delegated to early years providers for Private, Voluntary and Independent Providers (EY1.3) should also be greater than zero. If the number of children accessing the free entitlement (PTE) in maintained nursery schools (EY5.1) is greater than zero then expenditure on the free entitlement delegated to early years
W	2.9.1	providers for maintained nursery schools (EY1.1) should also be greater than zero.
W	2.9.2	If the number of children accessing the free entitlement (PTE) in maintained nursery classes in primary schools (EY5.2) is greater than zero then expenditure on the free entitlement delegated
VV	2.9.2	to early years providers for maintained nursery classes in primary schools (EY1.2) should also be greater than zero.
W	2.9.3	If the number of children accessing the free entitlement (PTE) in Private, Voluntary and Independent Providers (EY5.3) is greater than zero then expenditure on the free entitlement delegated to
1		early years providers for Private, Voluntary and Independent Providers (EY1.3) should also be greater than zero.
W	3.1.1	Please check your entry for this line. The change in the individual schools budget from 2009-10 (T1 line 1.0.1 net) is outside the expected range (expected range between 0% and 15%)
W		Please check your entry for this line. The change in the total schools budget from 2009-10 (T1 line 1.8.1 gross) is outside the expected range (expected range between 0% and 15%)
W		Please check your entry for this line. The change in total youth and community from 2009-10 (T1 line 3.1.6 net) is outside the expected range (expected range between -20% and 15%)
W		Please check your entry for this line. The change in total special education from 2009-10 (T1 line 2.0.6 net) is outside the expected range (expected range between -20% and 15%)
		, ,